

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-220053

DOCKET NO. UG-220054

DOCKET NO. UE-210854

(consolidated)

AVISTA CORPORATION

COMPLIANCE FILING

**Attachment 2 – Natural Gas Workpapers**

**AVISTA UTILITIES  
WASHINGTON NATURAL GAS  
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE  
RATE YEAR 2**

<u>Type of Service</u> (a)	<u>Present Base Distribution Rate</u> (b)	<u>Present Billing Rate Adj. (1)</u> (c)	<u>Present Billing Rate</u> (d)	<u>General Rate Increase</u> (e)	<u>Sch 178 Tax Customer Credit</u> (f)	<u>Proposed Billing Rate(1)</u> (g)	<u>Proposed Base Distribution Rate</u> (h)
<b><u>General Service - Schedule 101</u></b>							
Basic Charge	\$9.50		\$9.50	\$0.00		\$9.50	\$9.50
Usage Charge:							
First 70 Therms	\$0.49893	\$0.33026	\$0.82919	\$0.00776		\$0.83695	\$0.50669
All over 70 Therms	\$0.64844	\$0.33026	\$0.96381	\$0.01009		\$0.97390	\$0.65853
<b><u>Large General Service - Schedule 111</u></b>							
Usage Charge:							
First 200 therms	\$0.64360	\$0.32140	\$0.96500	\$0.00930		\$0.97430	\$0.65290
200 - 1,000 therms	\$0.38312	\$0.38190	\$0.76502	\$0.00452		\$0.76954	\$0.38764
1,000 - 10,000 therms	\$0.29203	\$0.38164	\$0.67367	\$0.00344		\$0.67711	\$0.29547
10,000 - 25,000 therms	\$0.24917	\$0.38152	\$0.63069	\$0.00294		\$0.63363	\$0.25211
All over 25,000 therms	\$0.17480	\$0.38130	\$0.55610	\$0.00206		\$0.55816	\$0.17686
Minimum Charge:							
per month	\$128.72		\$128.72	\$1.86		\$130.58	\$130.58
per therm	\$0.00000	\$0.32140	\$0.32140			\$0.32140	\$0.00000
<b><u>Interruptible Service - Schedule 132</u></b>							
Usage Charge:							
First 10,000 therms	\$0.29933	\$0.29604	\$0.59537	\$0.00384		\$0.59921	\$0.30317
10,000 - 25,000 therms	\$0.24029	\$0.29812	\$0.53841	\$0.00308		\$0.54149	\$0.24337
25,000 - 50,000 therms	\$0.22579	\$0.29863	\$0.52442	\$0.00290		\$0.52732	\$0.22869
All over 50,000 therms	\$0.20174	\$0.29948	\$0.50122	\$0.00259		\$0.50381	\$0.20433
Annual Minimum per therm		Present: \$0.29723				Proposed: \$0.30031	
<b><u>Transportation Service - Schedule 146</u></b>							
Basic Charge	\$700.00		\$700.00	\$0.00		\$700.00	\$700.00
Usage Charge:							
First 20,000 therms	\$0.12256	(\$0.01491)	\$0.10765	\$0.00174		\$0.10939	\$0.12430
20,000 - 50,000 therms	\$0.10904	(\$0.01375)	\$0.09529	\$0.00154		\$0.09683	\$0.11058
50,000 - 300,000 therms	\$0.09832	(\$0.01282)	\$0.08550	\$0.00139		\$0.08689	\$0.09971
300,000 - 500,000 therms	\$0.09093	(\$0.01219)	\$0.07874	\$0.00128		\$0.08002	\$0.09221
All over 500,000 therms	\$0.06834	(\$0.01025)	\$0.05809	\$0.00096		\$0.05905	\$0.06930
Annual Minimum per therm		Present: \$0.10904				Proposed: \$0.11058	

(1) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment),  
Schedule 175 (Decoupling), Schedule 191 (DSM Adjustment) and Schedule 192 (LIRAP Adjustment).