

WUTC UG-950326
 DOCKET NO. -951415
 EXHIBIT # 36

Docket No. UG-95____
 Exhibit PAS -4)
 Schedule 1 of 1
 Page 1 of 1

Cascade Natural Gas Corporation RECONNECTION AND COLLECTION FEES REVENUE ADJUSTMENT State of Washington						
Line No.	FERC Account	Description	Unit Cost	Total Cost	Total Revenue	Revenue Adjustment
(a)	(b)	(c)	(d)	(e)	(f)	(g)
		Test Period Disconnect Expenses				
1	903	Pre-collection / followup by Office Staff	\$ 5.00			
2	921	Forms	0.15			
3	921	Postage (two notification mailings and one closing bill)	0.96			
4	879	Disconnection labor (Service Mechanic disconnects meter)	15.50			
5	880	Vehicle use expense (10 miles @ \$.10/mile)	1.00			
6	880	Vehicle depreciation expense (10 miles @ \$.20/mile)	2.00			
7		Total disconnection cost per meter	\$ 24.61			
8		Disconnect meter costs (1,958 disconnected without payment)		\$ 48,186.38		
9		Disconnect meter costs (715 - collection with payment)		17,596.15		
10		Total disconnect meter costs		\$ 65,782.53		
		Test Period Reconnect Expenses (regular business hours)				
11	903	Dispatch Service Mechanic (15 min. office staff processing)	\$ 5.00			
12	879	Reconnection labor (Service Mechanic reconnects meter)	15.50			
13	880	Vehicle use expense (10 miles @ \$.10/mile)	1.00			
14	880	Vehicle depreciation expense (10 miles @ \$.20/mile)	2.00			
15			\$ 23.50			
16		Total reconnect meter costs (1,691 during business hours)		\$ 39,738.50		
		Reconnect Expenses (non-business hours)				
17	903	Dispatch Service Mechanic (15 min. office staff processing)	\$ 6.50			
18	879	Reconnection labor (Service Mechanic reconnects meter)	82.00			
19	880	Vehicle use expense (10 miles @ \$.10/mile)	1.00			
20	880	Vehicle depreciation expense (10 miles @ \$.20/mile)	2.00			
21			\$ 91.50			
22		Total reconnect meter costs (267 during non-business hours)		\$ 24,430.50		
23		Total booked test period disconnect/reconnect meter expenses		\$ 129,951.53		
		Test Period Reconnection Revenues				
24		715 Collection Fees @ \$5.00 each			\$ 3,575.00	
25		1,691 Business Hours Reconnection Fees @ \$12.50 each			21,137.50	
26		267 Non-Business Hours Reconnection Fees @ \$12.50 each			\$ 3,337.50	
27		Total Test Period Reconnection and Collection Fees				\$ 28,050.00
		Proposed Reconnection Revenues				
28		715 Collection Fees @ \$20.00 each			\$ 14,300.00	
29		1,691 Business Hours Reconnection Fees @ \$25.00 each			42,275.00	
30		267 Non-Business Hours Reconnection Fees @ \$90.00 each			\$ 24,030.00	
31		Total Proposed Reconnection Fee Revenue				\$ 80,605.00
32		Reconnection Fee Revenue Adjustment				\$ 52,555.00