

**EXHIBIT NO. ___(JAP-14)
DOCKET NO. UE-11___/UG-11___
2011 PSE GENERAL RATE CASE
WITNESS: JON A. PILIARIS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-11___
Docket No. UG-11___**

**THIRTEENTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
JON A. PILIARIS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

JUNE 13, 2011

Puget Sound Energy
2011 Gas General Rate Case - Initial Filing
Test Year Ended December 2010
Development of Fixed Cost Rates for Rate Groups

Line No.	(a)	(b)	Residential (23,53) (c)	Firm Sales (31,41) (d)	Interruptible Sales (85,86,87) (e)
1	<u>2010 GTIF (UG-101644)</u>				
2	Total Margin Revenue	UG-101644 WP	\$ 288,601,991	\$ 102,186,801	\$ 6,603,291
3	Less: Basic & Minimum Charge Revenue	UG-101644 WP	\$ 84,101,780	\$ 27,262,673	\$ 976,187
4	Margin Revenue Net of Basic & Minimum Charge Revenue	(2)-(3)	\$ 204,500,211	\$ 74,924,128	\$ 5,627,104
5					
6	Test Year Sales (therms)	UG-101644 WP	547,201,677	272,517,298	60,562,884
7					
8	2010 GTIF Fixed Cost Rate (\$/therms)	(4)/(6)	\$ 0.374	\$ 0.275	\$ 0.093
9					
10	<u>2009 GRC (UG-090705)</u>				
11	Total Margin Revenue	UG-090705 WP	\$ 277,894,252	\$ 99,010,223	\$ 6,919,970
12	Less: Basic & Minimum Charge Revenue	UG-090705 WP	\$ 82,900,790	\$ 26,086,102	\$ 1,039,855
13	Margin Revenue Net of Basic & Minimum Charge Revenue	(11)-(12)	\$ 194,993,462	\$ 72,924,121	\$ 5,880,115
14					
15	Test Year Sales (therms)	UG-090705 WP	558,768,553	281,858,576	64,258,906
16					
17	2009 GRC Fixed Cost Rate (\$/therms)	(13)/(15)	\$ 0.349	\$ 0.259	\$ 0.092