

## Puget Sound Energy

**Electric Class Cost of Service Study Results at Present and Company Proposed Rates  
Under the Company's Cost of Service Study  
Twelve Months Ended December 31, 2023**

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Line	Customer Class	Rate Base (\$000)	Operating Income at Present Rates (\$000)	Present Rates			Proposed Rates		
				Rate of Return	Relative Rate of Return	Over/(Under) Collection (\$000)	Rate of Return	Relative Rate of Return	Over/(Under) Collection (\$000)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Residential (Sch7)	\$ 3,602,088	\$ 57,758	1.60%	87	\$ (8,785)	7.26%	95	\$ (13,765)
2	Sec Volt (Sch 24, kW<50)	\$ 698,072	\$ 22,902	3.28%	178	\$ 10,006	9.80%	128	\$ 14,682
3	Sec Volt (Sch 25, kW>50<350)	\$ 786,045	\$ 12,240	1.56%	84	\$ (2,281)	7.23%	95	\$ (3,879)
4	Sec Volt (Sch 26, kW>350)	\$ 426,461	\$ 2,538	0.60%	32	\$ (5,340)	7.02%	92	\$ (2,184)
5	Pri Volt (Sch 31)	\$ 313,335	\$ 4,517	1.44%	78	\$ (1,271)	7.50%	98	\$ (570)
6	Pri Volt (Sch 35)	\$ 3,191	\$ (281)	-8.81%	-477	\$ (340)	-6.27%	-82	\$ (438)
7	Pri Service (Sch 43)	\$ 29,509	\$ 319	1.08%	58	\$ (226)	7.08%	93	\$ (162)
8	Special Contract	\$ 60,228	\$ (1,583)	-2.63%	-142	\$ (2,696)	2.36%	31	\$ (2,388)
9	High Volt (Sch 46/49)	\$ 74,653	\$ 3,542	4.74%	257	\$ 2,163	12.85%	168	\$ 3,559
10	Choice/Retail Wheeling (Sch 448/449)	\$ 62,443	\$ 9,335	14.95%	809	\$ 8,181	15.46%	202	\$ 4,231
11	Lighting (Sch 50-59)	\$ 52,345	\$ 1,696	3.24%	175	\$ 729	8.52%	111	\$ 509
12	Firm Resale	\$ 1,626	\$ (110)	-6.74%	-365	\$ (140)	23.87%	312	\$ 404
<b>13</b>	<b>Total</b>	<b>\$ 6,109,996</b>	<b>\$ 112,872</b>	<b>1.85%</b>	<b>100</b>	<b>\$ 0</b>	<b>7.65%</b>	<b>100</b>	<b>\$ 0</b>

Source:

<sup>1</sup> Based on Company's Filing per witness Christopher T. Mickelson.