

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND)	
TRANSPORTATION COMMISSION,)	
)	Docket No. UE-050684
Complainant,)	
)	Docket No. UE-050412
vs.)	
)	<i>(consolidated)</i>
PACIFICORP d/b/a PACIFIC POWER &)	
LIGHT COMPANY)	
)	
Respondent.)	

EXHIBIT NO. ____ (JTS-17)

PACIFICORP RESPONSE TO ICNU DATA REQUEST NO. 3.20

November 3, 2005

UE-050684/PacifiCorp
July 26, 2005
ICNU 3rd Set Data Request 3.20

ICNU Data Request 3.20

Please identify all RTO development costs that are included in the test year as an expense, and identify the account in which those costs appear.

Response to ICNU Data Request 3.20

RTO Development costs included in the test year are as follows:

	Admin Exp Transferred - CR (Labor charged to	
9220000	RTO Order)	1,584,408.10
9200000	Administrative & General Salaries	-37,308.14
Total Labor		1,547,099.96
9230000	Outside Services Employed	967,868.59
9210000	Office Expenses & Supplies	101,657.98
9302000	Misc General Expenses - Other	266.00
9350000	Maintenance of General Plant	2,288.60
Total		2,619,181.13

Responder: Paul M. Wrigley
Witness: Paul M. Wrigley