

**BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND	)	
TRANSPORTATION COMMISSION,	)	
	)	<b>Docket No. UE-050684</b>
Complainant,	)	
	)	<b>Docket No. UE-050412</b>
vs.	)	
	)	<i>(consolidated)</i>
PACIFICORP d/b/a PACIFIC POWER &	)	
LIGHT COMPANY	)	
	)	
Respondent.	)	

---

**EXHIBIT NO. \_\_\_\_ (JTS-14)**

**PACIFICORP RESPONSE TO ICNU DATA REQUEST NO. 11.2**

**November 3, 2005**

UE-050684/PacifiCorp  
October 19, 2005  
ICNU 11<sup>th</sup> Set Data Request 11.2

**ICNU Data Request 11.2**

Please provide ScottishPower's corporate cost allocation in dollars charged to PacifiCorp by month in 2004. This should include cost categories included in page 4.13.1 of Exhibit No. \_\_\_\_ (PMW-3).

**Response to ICNU Data Request 11.2**

The requested information is provided in Attachment ICNU 11.2 on the enclosed CD.

Responder: Paul M. Wrigley  
Witness: Paul M. Wrigley

ScottishPower Group Corporate Cost Recharge (GCCR) to PacifiCorp  
 Charges for 2004 (charges did not begin until April 1, 2004)  
 This spreadsheet represent both above and below the line charges

SP Cost Center	SP Cost Center Name	April	May	June	July	August	September	October	November	December	TOTAL
77008	Environment	12,200	14,000	14,000	16,800	19,200	16,700	18,100	13,700	17,100	141,800
77009	Corp Strat Dir & Support	30,300	32,600	40,800	32,100	38,000	35,600	34,300	51,900	34,700	330,300
77012	Director's Executive Support	55,800	109,300	94,200	109,500	86,400	46,000	39,800	52,300	43,000	636,300
77013	Corp Secretarial	38,300	416,200	270,200	176,300	231,600	241,800	241,100	190,300	270,200	2,076,000
77014	Corp Affairs	13,300	13,400	13,300	13,300	13,300	13,300	13,300	14,700	14,400	122,300
77015	Strategic Planning	11,900	24,200	28,700	32,800	23,400	37,800	26,000	39,200	46,900	270,900
77018	Atlantic Quay	100,700	100,300	100,000	100,500	100,500	104,400	115,500	(48,200)	101,700	775,400
77023	Legal & Risk Management	16,900	19,700	18,300	18,300	18,300	18,200	18,200	18,200	18,200	164,300
77024	ITBS Infrastructure Charge	53,000	27,400	57,400	66,400	52,900	52,600	56,800	59,200	58,100	483,800
77043	Corp Affairs - Internal Communications			12,100						15,000	27,100
77048	Corp Secretarial - Security	7,500	9,200	10,400	14,700	16,100	6,400	11,200	29,400	22,400	127,300
77049	Other Corp Sites	4,900	3,300	4,700	5,400	3,400	2,000	5,100	8,600	2,700	40,100
77052	Corp Secretarial & Support	600	600	600	600	2,600	18,100	18,300	23,000	17,100	81,500
77053	Exec & Supp Salary & Benefits	2,500	800	800	800	800	56,300	54,700	57,000	56,200	229,900
77220	Leadership Development	48,900	38,700	40,200	38,000	44,800	43,200	54,700	68,200	121,600	498,300
77240	Reward	24,700	24,700	42,600	35,100	61,000	42,100	21,900	37,200	39,500	328,800
77431	Grp Performance Reporting			18,200	18,200	18,500	15,400	16,800	16,100	16,500	101,500
77432	Grp Performance Management			24,400	24,400	27,700	23,300	25,400	31,500	38,800	171,100
77435	External Reporting	38,800	42,600	40,800	31,000	26,400	23,700	21,400	25,200	24,000	273,900
77436	Corp Controller	63,100	66,400	71,400	44,100	21,000	32,900	22,400	24,700	54,300	400,300
77437	Insurance Risk	6,200	7,700	6,100	4,900	27,600	20,000	10,900	4,600	9,100	97,100
77440	Taxation	12,100	12,200	12,000	12,000	12,000	12,000	12,000	11,400	12,000	107,700
77441	Finance Dir & Support	31,100	44,800	38,700	33,300	37,000	35,700	36,100	38,500	42,200	337,400
77455	Grp Dir - Credit	6,000	7,400	7,300	6,600	7,000	7,300	6,600	9,700	7,200	65,100
77534	Exec Dir Proj - Finance	17,100	67,900	52,700	(32,900)	30,400	26,600	25,500	67,300	457,600	712,200
77538	Exec Dir Proj - Strategy			1,300	12,400	6,700	9,000	15,600	20,200	34,600	99,800
77491	LTIP Amortization			826,200			983,900			621,400	2,431,500
<b>TOTAL</b>		<b>595,900</b>	<b>1,083,400</b>	<b>1,804,800</b>	<b>814,600</b>	<b>926,600</b>	<b>1,924,300</b>	<b>921,700</b>	<b>863,900</b>	<b>2,196,500</b>	<b>11,131,700</b>