

Puget Sound Energy

**Comparison of PSE's and FEA's Proposed Electric Revenue Distribution
Total Rate Revenue
Sum of Rate Year 1 and Rate Year 2
Twelve Months Ended December 31, 2023**

Line	Customer Class	Total Revenue ¹ (\$000) (1)	Parity Ratio at Present Rates (2)	Company Proposed Total Rate Increase			FEA's Proposed ² Total Rate Increase		
				Amount (\$000) (3)	Percent (4)	Parity Ratio (5)	Amount (\$000) (6)	Percent (7)	Parity Ratio (8)
1	Residential (Sch7)	\$ 1,573,549	0.99	\$ 272,794	17.34%	0.99	\$ 274,878	17.47%	0.99
2	Sec Volt (Sch 24, kW<50)	\$ 370,402	1.05	\$ 66,213	17.88%	1.05	\$ 66,696	18.01%	1.05
3	Sec Volt (Sch 25, kW>50<350)	\$ 388,307	1.00	\$ 58,368	15.03%	0.99	\$ 58,831	15.15%	0.99
4	Sec Volt (Sch 26, kW>350)	\$ 239,565	0.98	\$ 36,020	15.04%	0.99	\$ 36,307	15.16%	0.99
5	Pri Volt (Sch 31)	\$ 162,042	1.00	\$ 24,754	15.28%	1.00	\$ 24,952	15.40%	1.00
6	Pri Volt (Sch 35)	\$ 419	0.49	\$ 112	26.79%	0.52	\$ 113	26.92%	0.52
7	Pri Service (Sch 43)	\$ 14,286	0.99	\$ 2,408	16.85%	0.99	\$ 2,426	16.98%	0.99
8	Special Contract	\$ 6,112	0.44	\$ 5,061	82.81%	0.76	\$ 5,061	82.81%	0.76
9	High Volt (Sch 46/49)	\$ 56,146	1.11	\$ 7,940	14.14%	1.08	\$ 4,380	7.80%	1.00
10	Choice/Retail Wheeling (Sch 448/449)	\$ 16,604	1.71	\$ 878	5.29%	1.44	\$ 878	5.29%	1.44
11	Lighting (Sch 50-59)	\$ 23,183	1.02	\$ 2,115	9.12%	1.03	\$ 2,142	9.24%	1.03
12	Firm Resale	\$ 488	0.94	\$ 723	148.39%	1.36	\$ 723	148.39%	1.36
13	Total	\$ 2,851,104	1.00	\$ 477,386	16.74%	1.00	\$ 477,386	16.74%	1.00

Note:

¹ Normalized Revenue After Riders effective January 1, 2024

² The High Voltage (Sch 46/49) is set to a parity ratio of 1.0 and the difference is allocated to all classes except for the Special Contract, Choice/Retail Wheeling and Firm Resale classes.