

Washington-Specific Number Pooling Costs - 509 NPA; Spokane Only
Assumes Deployment Prior to National Rollout

TOTAL COST ANALYSIS

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>TOTAL</u>
<i>CAPITAL</i>								
Network	\$74,857	\$1,031,123	\$26,981	\$27,880	\$28,904	\$29,915	\$30,962	\$1,250,622
OSS	\$149,486	\$530,518	\$147,787	\$0	\$0	\$0	\$0	\$827,791
Service Delivery	\$0	\$15,102	\$18,670	\$10,509	\$9,044	\$8,771	\$8,052	\$70,148
Total Capital	\$224,344	\$1,576,742	\$193,439	\$38,389	\$37,948	\$38,686	\$39,014	\$2,148,562
<i>EXPENSE</i>								
Network	\$53,529	\$228,117	\$246,835	\$97,163	\$80,824	\$77,471	\$77,471	\$861,412
OSS	\$10,818	\$130,222	\$84,407	\$62,999	\$65,506	\$67,870	\$68,968	\$490,790
Service Delivery	\$9,022	\$48,932	\$49,591	\$14,775	\$15,999	\$16,553	\$17,412	\$172,283
Total Expense	\$73,369	\$407,271	\$380,833	\$174,937	\$162,329	\$161,894	\$163,851	\$1,524,485
TOTAL COSTS:	\$297,713	\$1,984,014	\$574,271	\$213,326	\$200,277	\$200,580	\$202,865	\$3,673,046