

**EXHIBIT NO. \_\_\_(JAP-13)  
DOCKET NO. UE-11\_\_\_/UG-11\_\_\_  
2011 PSE GENERAL RATE CASE  
WITNESS: JON A. PILIARIS**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY, INC.,**

**Respondent.**

**Docket No. UE-11\_\_\_  
Docket No. UG-11\_\_\_**

**TWELFTH EXHIBIT (NONCONFIDENTIAL) TO THE  
PREFILED DIRECT TESTIMONY OF  
JON A. PILIARIS  
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**JUNE 13, 2011**

**Puget Sound Energy**  
**2011 Electric General Rate Case - Initial Filing**  
**Test Year Ended December 2010**  
**Development of Fixed Cost Rates for Rate Groups**

Line No.	Source	Schedule 7	Schedules 24-26, 29, 31, 35, 43 & 57*	Schedules 40, 46, 49, 448, 449, 458 & 459	
(a)	(b)	(c)	(d)	(e)	
1	<b><u>2009 GRC (UE-090704)</u></b>				
2	Total Proforma Revenue	UE-090704 WP	\$ 1,104,542,863	\$ 825,673,386	\$ 87,994,621
3	Less: Basic Charge Revenue	UE-090704 WP	\$ 83,893,121	\$ 28,423,719	\$ 947,480
4	Less: Allocated Power Costs	UE-090704 WP	\$ 772,470,708	\$ 598,005,470	\$ 73,053,560
5	Net Proforma Revenue	(2)-(3)-(4)	\$ 248,179,034	\$ 199,244,197	\$ 13,993,581
6					
7	Test Year Sales (kWh)	UE-090704 WP	10,949,843,923	9,529,158,184	3,304,174,547
8					
9	2009 GRC Fixed Cost Rate (¢/kWh)	(5)/(7)x100	2.2665	2.0909	0.4235

\* Includes equivalent schedules, such as Residential and Farm Schedules.