

Puget Sound Energy

**Comparison of PSE's and FEA's Proposed Electric Revenue Distribution
Base Rate Revenue
Sum of Rate Year 1 and Rate Year 2
Twelve Months Ended December 31, 2023**

Line	Customer Class	Base Rate Revenue ¹ (\$000) (1)	Parity Ratio at Present Rates (2)	Company Proposed Base Rate Increase			FEA's Proposed ² Base Rate Increase		
				Amount (\$000) (3)	Percent (4)	Parity Ratio (5)	Amount (\$000) (6)	Percent (7)	Parity Ratio (8)
1	Residential (Sch7)	\$ 1,204,729	0.99	\$ 484,897	40.25%	0.99	\$ 486,981	40.42%	0.99
2	Sec Volt (Sch 24, kW<50)	\$ 276,203	1.05	\$ 109,031	39.47%	1.05	\$ 109,514	39.65%	1.05
3	Sec Volt (Sch 25, kW>50<350)	\$ 269,455	1.00	\$ 106,290	39.45%	0.99	\$ 106,752	39.62%	0.99
4	Sec Volt (Sch 26, kW>350)	\$ 167,466	0.98	\$ 66,468	39.69%	0.99	\$ 66,755	39.86%	0.99
5	Pri Volt (Sch 31)	\$ 115,242	1.00	\$ 45,299	39.31%	1.00	\$ 45,496	39.48%	1.00
6	Pri Volt (Sch 35)	\$ 273	0.49	\$ 182	66.61%	0.52	\$ 182	66.80%	0.52
7	Pri Service (Sch 43)	\$ 10,672	0.99	\$ 4,218	39.52%	0.99	\$ 4,236	39.70%	0.99
8	Special Contract	\$ 3,169	0.44	\$ 5,477	172.82%	0.76	\$ 5,477	172.82%	0.76
9	High Volt (Sch 46/49)	\$ 40,725	1.11	\$ 14,461	35.51%	1.08	\$ 10,902	26.77%	1.00
10	Choice/Retail Wheeling (Sch 448/449)	\$ 13,585	1.71	\$ 529	3.89%	1.44	\$ 529	3.89%	1.44
11	Lighting (Sch 50-59)	\$ 16,783	1.02	\$ 6,606	39.36%	1.03	\$ 6,633	39.52%	1.03
12	Firm Resale	\$ 307	0.94	\$ 821	267.53%	1.36	\$ 821	267.53%	1.36
13	Total	\$ 2,118,610	1.00	\$ 844,279	39.85%	1.00	\$ 844,279	39.85%	1.00

Note:

¹ Base Rates effective January 1, 2024

² The High Voltage (Sch 46/49) is set to a parity ratio of 1.0 and the difference is allocated to all classes except for the Special Contract, Choice/Retail Wheeling and Firm Resale classes.