

Exh. RTL-2
Docket UE-230172
Witness: Rick T. Link

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba
PACIFIC POWER & LIGHT COMPANY

Respondent.

Docket UE-230172

PACIFICORP

EXHIBIT OF RICK T. LINK

Transmission Projects Analysis

April 2023 (REFILED April 19, 2023)

Exhibit No. RTL-2

Estimated Annual Revenue Requirement Results (\$ million)

Medium Gas, Medium CO2

Table with columns for years 2021-2040 and rows for (Benefit) Cost, Cost of Project, New Wind Capital Cost, Wind Run-Rate Fixed Costs, PPA, PTC Credits, Wind Tax, Transmission GWS, Transmission D.1, Avoided Transmission - Base 230 kV, Transmission Network Wind, Transmission OATT Credit, Change in NPC, Change in Emissions, Change in VOM & Driver Adjustments, Change in DSM, Change in Deficiency, Change in System Fixed Cost, Net (Benefit) Cost, Risk Adjustment, Net (Benefit) Cost with Risk Adjustment.

Medium Gas, No CO2

Table with columns for years 2021-2040 and rows for (Benefit) Cost, Cost of Project, New Wind Capital Cost, Wind Run-Rate Fixed Costs, PPA, PTC Credits, Wind Tax, Transmission GWS, Transmission D.1, Avoided Transmission - Base 230 kV, Transmission Network Wind [1], Transmission OATT Credit, Change in NPC, Change in Emissions, Change in VOM & Driver Adjustments, Change in DSM, Change in Deficiency, Change in System Fixed Cost, Net (Benefit) Cost, Risk Adjustment, Net (Benefit) Cost with Risk Adjustment.

Estimated Annual Revenue Requirement Results (\$ million)

High Gas, High CO2

Table with columns for years 2021-2040 and rows for (Benefit) Cost, Cost of Project, New Wind Capital Cost, Wind Run-Rate Fixed Costs, PPA, PTC Credits, Wind Tax, Transmission GWS, Transmission D.1, Avoided Transmission - Base 230 kV, Transmission Network Wind, Transmission OATT Credit, Change in NPC, Change in Emissions, Change in VOM & Driver Adjustments, Change in DSM, Change in Deficiency, Change in System Fixed Cost, Net (Benefit) Cost, Risk Adjustment, Net (Benefit) Cost with Risk Adjustment.

