

**EXHIBIT NO. JAP-10
DOCKET NO. UE-090704/UG-090705
2009 PSE GENERAL RATE CASE
WITNESS: JON A. PILIARIS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-090704
Docket No. UG-090705**

**FIFTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED REBUTTAL TESTIMONY OF
JON A. PILIARIS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

DECEMBER 17, 2009

Puget Sound Energy
Estimated Impact of Conservation-Related Demand Charge Revenue Loss on Electric
System Revenue Deficiency Under Proposed and Modified Conservation Phase-In

Row			Proposed Phase-In Adjustment
1	Test Year Non-Residential Sales (kWh)	DWH-04 Workpapers	12,856,147,170
2			
3	Non-Residential Conservation Adjustment (kWh)	JAP-4 and JAP-8 (page 4)	(60,845,702)
4			
5	Non-Residential Adjustment as % of Test Year Sales	(3) / (1)	-0.5%
6			
7	Test Year Demand Charge Revenues	DWH-04 Workpapers	\$120,878,528
8			
9	Reduction in Demand Charge Revenues	- ((7) x (5))	\$572,095
10			
11	Conversion Factor	JHS-11 11.03	0.621262
12			
13	Additional Electric System Revenue Deficiency	(9) / (11)	\$920,860