BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

                    Complainant,

    v.

PUGET SOUND ENERGY, INC.,

                    Respondent.

Docket No. UE-090704
Docket No. UG-090705

FOURTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED REBUTTAL TESTIMONY OF
JON A. PILIARIS
ON BEHALF OF PUGET SOUND ENERGY, INC.

DECEMBER 17, 2009

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1				Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
2															
3		*First-Year Annual Savings During Month*													
4		Residential	Input	(155,914)	(115,693)	(142,577)	(116,763)	(95,349)	(83,869)	(107,567)	(61,124)	(118,259)	(128,546)	(129,593)	(135,269)
5		Commercial	Input	(42,361)	(46,740)	(57,391)	(75,393)	(123,074)	(82,814)	(136,416)	(92,725)	(413,663)	(255,038)	(601,972)	(126,012)
6		Industrial	Input	(4,707)	(5,193)	(6,377)	(8,377)	(13,675)	(9,202)	(15,157)	(10,303)	(45,963)	(28,338)	(66,886)	(14,001)
7		Total	(4)+(5)+(6)	(202,982)	(167,626)	(206,345)	(200,533)	(232,098)	(175,885)	(259,140)	(164,152)	(577,885)	(411,921)	(798,451)	(275,282)
8															
9		*MTD Incremental Conservation Savings*													
10		Residential	(4) / 12	(12,993)	(9,641)	(11,881)	(9,730)	(7,946)	(6,989)	(8,964)	(5,094)	(9,855)	(10,712)	(10,799)	(11,272)
11		Commercial	(5) / 12	(3,530)	(3,895)	(4,783)	(6,283)	(10,256)	(6,901)	(11,368)	(7,727)	(34,472)	(21,253)	(50,164)	(10,501)
12		Industrial	(6) / 12	(392)	(433)	(531)	(698)	(1,140)	(767)	(1,263)	(859)	(3,830)	(2,361)	(5,574)	(1,167)
13		Total	(10)+(11)+(12)	(16,915)	(13,969)	(17,195)	(16,711)	(19,342)	(14,657)	(21,595)	(13,679)	(48,157)	(34,327)	(66,538)	(22,940)
14															
15		*Cumulative MTD Conservation Savings*													
16		Residential	(10) Accumulated	(12,993)	(22,634)	(34,515)	(44,246)	(52,191)	(59,180)	(68,144)	(73,238)	(83,093)	(93,805)	(104,605)	(115,877)
17		Commercial	(11) Accumulated	(3,530)	(7,425)	(12,208)	(18,490)	(28,747)	(35,648)	(47,016)	(54,743)	(89,215)	(110,468)	(160,632)	(171,133)
18		Industrial	(12) Accumulated	(392)	(825)	(1,356)	(2,054)	(3,194)	(3,961)	(5,224)	(6,083)	(9,913)	(12,274)	(17,848)	(19,015)
19		Total	(16)+(17)+(18)	(16,915)	(30,884)	(48,079)	(64,791)	(84,132)	(98,789)	(120,384)	(134,063)	(182,221)	(216,547)	(283,085)	(306,025)
20															
21		*Modified Phase-In Adjustment*													
22		Residential	(16) Accumulated	(327,657)	(318,016)	(306,134)	(296,404)	(288,458)	(281,469)	(272,505)	(267,411)	(257,557)	(246,844)	(236,045)	(224,773)
23		Commercial	(17) Accumulated	(419,690)	(415,795)	(411,012)	(404,730)	(394,474)	(387,572)	(376,204)	(368,477)	(334,005)	(312,752)	(262,588)	(252,087)
24		Industrial	(18) Accumulated	(48,323)	(47,890)	(47,359)	(46,661)	(45,521)	(44,754)	(43,491)	(42,633)	(38,802)	(36,441)	(30,867)	(29,700)
25		**Total Adjustment**	**(22)+(23)+(24)**	**(795,670)**	**(781,701)**	**(764,505)**	**(747,794)**	**(728,453)**	**(713,796)**	**(692,201)**	**(678,521)**	**(630,364)**	**(596,038)**	**(529,500)**	**(506,560)**
26															

A	B	C	P	Q	R	S	T	U	V	W	X	Y	Z	AA
1			**Jan-09**	**Feb-09**	**Mar-09**	**Apr-09**	**May-09**	**Jun-09**	**Jul-09**	**Aug-09**	**Sep-09**	**Oct-09**	**Nov-09**	**Dec-09**
2														
3	*First-Year Annual Savings During Month*													
4	Residential	Input	(53,278)	(136,239)	(146,980)	(132,906)	(197,128)	(180,457)	(146,527)	(141,443)	(186,705)	(248,939)	(282,886)	(271,570)
5	Commercial	Input	(323,935)	(164,803)	(574,765)	(14,395)	(59,865)	(440,082)	(230,470)	(127,927)	(127,927)	(127,927)	(127,927)	(127,927)
6	Industrial	Input	(35,993)	(18,311)	(63,863)	(1,599)	(6,652)	(48,898)	(25,608)	(14,214)	(14,214)	(14,214)	(14,214)	(14,214)
7	Total	(4)+(5)+(6)	(413,206)	(319,353)	(785,608)	(148,900)	(263,645)	(669,437)	(402,605)	(283,584)	(328,845)	(391,080)	(425,026)	(413,711)
8														
9	*MTD Incremental Conservation Savings*													
10	Residential	(4) / 12	(4,440)	(11,353)	(12,248)	(11,076)	(16,427)	(15,038)	(12,211)	(11,787)	(15,559)	(20,745)	(23,574)	(22,631)
11	Commercial	(5) / 12	(26,995)	(13,734)	(47,897)	(1,200)	(4,989)	(36,674)	(19,206)	(10,661)	(10,661)	(10,661)	(10,661)	(10,661)
12	Industrial	(6) / 12	(2,999)	(1,526)	(5,322)	(133)	(554)	(4,075)	(2,134)	(1,185)	(1,185)	(1,185)	(1,185)	(1,185)
13	Total	(10)+(11)+(12)	(34,434)	(26,613)	(65,467)	(12,408)	(21,970)	(55,786)	(33,550)	(23,632)	(27,404)	(32,590)	(35,419)	(34,476)
14														
15	*Cumulative MTD Conservation Savings*													
16	Residential	(10) Accumulated	(120,317)	(131,670)	(143,918)	(154,994)	(171,421)	(186,459)	(198,670)	(210,457)	(226,015)	(246,760)	(270,334)	(292,965)
17	Commercial	(11) Accumulated	(198,128)	(211,861)	(259,759)	(260,958)	(265,947)	(302,620)	(321,826)	(332,487)	(343,147)	(353,808)	(364,468)	(375,129)
18	Industrial	(12) Accumulated	(22,014)	(23,540)	(28,862)	(28,995)	(29,550)	(33,624)	(35,758)	(36,943)	(38,127)	(39,312)	(40,496)	(41,681)
19	Total	(16)+(17)+(18)	(340,459)	(367,072)	(432,539)	(444,947)	(466,918)	(522,704)	(556,255)	(579,886)	(607,290)	(639,880)	(675,299)	(709,775)
20														
21	*Modified Phase-In Adjustment*													
22	Residential	(16) Accumulated	(220,333)	(208,979)	(196,731)	(185,656)	(169,228)	(154,190)	(141,980)	(130,193)	(114,634)	(93,889)	(70,315)	(47,684)
23	Commercial	(17) Accumulated	(225,092)	(211,359)	(163,462)	(162,262)	(157,273)	(120,600)	(101,394)	(90,733)	(80,073)	(69,412)	(58,752)	(48,091)
24	Industrial	(18) Accumulated	(26,701)	(25,175)	(19,853)	(19,720)	(19,165)	(15,091)	(12,957)	(11,772)	(10,588)	(9,403)	(8,219)	(7,034)
25	**Total Adjustment**	**(22)+(23)+(24)**	**(472,126)**	**(445,513)**	**(380,046)**	**(367,638)**	**(345,667)**	**(289,881)**	**(256,330)**	**(232,698)**	**(205,295)**	**(172,705)**	**(137,286)**	**(102,810)**
26														

Puget Sound Energy
Derivation of "Modified" Conservation Phase-In Adjustment - Natural Gas
For the 27 Months Ended March 31, 2010
(All Values in Therms)

	A	B	C	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM
1				Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
2															
3		*First-Year Annual Savings During Month*													
4		Residential	Input	(188,671)	(191,224)	(192,318)									
5		Commercial	Input	(193,721)	(193,583)	(189,791)									
6		Industrial	Input	(28,761)	(28,030)	(27,619)									
7		Total	(4)+(5)+(6)	(411,153)	(412,836)	(409,729)									
8															
9		*MTD Incremental Conservation Savings*													
10		Residential	(4) / 12	(15,723)	(15,935)	(16,026)									
11		Commercial	(5) / 12	(16,143)	(16,132)	(15,816)									
12		Industrial	(6) / 12	(2,397)	(2,336)	(2,302)									
13		Total	(10)+(11)+(12)	(34,263)	(34,403)	(34,144)									
14															
15		*Cumulative MTD Conservation Savings*													
16		Residential	(10) Accumulated	(308,688)	(324,623)	(340,649)									
17		Commercial	(11) Accumulated	(391,272)	(407,404)	(423,220)									
18		Industrial	(12) Accumulated	(44,078)	(46,414)	(48,715)									
19		Total	(16)+(17)+(18)	(744,038)	(778,441)	(812,585)									
20															
21		*Modified Phase-In Adjustment*													
22		Residential	(16) Accumulated	(31,962)	(16,026)	-									
23		Commercial	(17) Accumulated	(31,948)	(15,816)	-									
24		Industrial	(18) Accumulated	(4,637)	(2,302)	-									
25		**Total Adjustment**	**(22)+(23)+(24)**	**(68,547)**	**(34,144)**	**-**									
26															

Puget Sound Energy
Derivation of "Modified" Conservation Phase-In Adjustment - Natural Gas
For the 27 Months Ended March 31, 2010
(All Values in Therms)

	A	B	C	AN	AO	AP	AQ	AR
1					**2008**	**2009**	**2010**	**Total**
2							(through March)	
3		*First-Year Annual Savings During Month*						
4		Residential	Input		(1,390,523)	(2,125,058)	(572,213)	**(4,087,794)**
5		Commercial	Input		(2,053,599)	(2,447,948)	(577,094)	**(5,078,642)**
6		Industrial	Input		(228,178)	(271,994)	(84,410)	**(584,582)**
7		Total	(4)+(5)+(6)		(3,672,300)	(4,845,000)	(1,233,717)	**(9,751,017)**
8								
9		*MTD Incremental Conservation Savings*						
10		Residential	(4) / 12		(115,877)	(177,088)	(47,684)	**(340,649)**
11		Commercial	(5) / 12		(171,133)	(203,996)	(48,091)	**(423,220)**
12		Industrial	(6) / 12		(19,015)	(22,666)	(7,034)	**(48,715)**
13		Total	(10)+(11)+(12)		(306,025)	(403,750)	(102,810)	**(812,585)**
14								
15		*Cumulative MTD Conservation Savings*						
16		Residential	(10) Accumulated		(764,521)	(2,353,981)	(973,960)	**(4,092,462)**
17		Commercial	(11) Accumulated		(739,255)	(3,590,139)	(1,221,897)	**(5,551,290)**
18		Industrial	(12) Accumulated		(82,139)	(398,904)	(139,206)	**(620,250)**
19		Total	(16)+(17)+(18)		(1,585,915)	(6,343,024)	(2,335,063)	**(10,264,002)**
20								
21		*Modified Phase-In Adjustment*						
22		Residential	(16) Accumulated		(3,323,272)	(1,733,813)	(47,988)	**(5,105,073)**
23		Commercial	(17) Accumulated		(4,339,387)	(1,488,503)	(47,764)	**(5,875,654)**
24		Industrial	(18) Accumulated		(502,442)	(185,677)	(6,939)	**(695,059)**
25		**Total Adjustment**	(22)+(23)+(24)		**(8,165,102)**	**(3,407,994)**	**(102,691)**	**(11,675,787)**
26								