

**EXHIBIT NO. JAP-7
DOCKET NO. UE-090704/UG-090705
2009 PSE GENERAL RATE CASE
WITNESS: JON A. PILIARIS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-090704
Docket No. UG-090705**

**SECOND EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED REBUTTAL TESTIMONY OF
JON A. PILIARIS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

DECEMBER 17, 2009

**Puget Sound Energy
Conservation Phase-In Adjustment - Electric System
Unshaped vs. Shaped Savings**

Schedules	Unshaped	Shaped	Difference	% Difference	Source
	<i>(kWh)</i>	<i>(kWh)</i>	<i>(kWh)</i>		
7	63,418,125	67,011,899	3,593,773	5.7%	JAP-7 - Page 3
24	8,207,102	8,119,164	(87,938)	-1.1%	JAP-7 - Page 4
25	14,525,284	14,374,284	(151,000)	-1.0%	JAP-7 - Page 5
26	17,015,917	16,822,151	(193,766)	-1.1%	JAP-7 - Page 6
29	42,942	41,748	(1,193)	-2.8%	JAP-7 - Page 7
31	7,134,861	7,075,144	(59,717)	-0.8%	JAP-7 - Page 8
40-25	311,498	306,970	(4,528)	-1.5%	JAP-7 - Page 9
40-26	3,461,908	3,422,605	(39,303)	-1.1%	JAP-7 - Page 10
40-31	1,193,870	1,178,550	(15,320)	-1.3%	JAP-7 - Page 11
43	1,303,083	1,285,053	(18,030)	-1.4%	JAP-7 - Page 12
46	136,680	135,318	(1,362)	-1.0%	JAP-7 - Page 13
49	2,414,353	2,393,248	(21,104)	-0.9%	JAP-7 - Page 14
57	47,437	53,631	6,194	13.1%	JAP-7 - Page 15
449	4,903,418	4,906,525	3,107	0.1%	JAP-7 - Page 16
459	147,351	148,130	779	0.5%	JAP-7 - Page 17
Adjustment	124,263,827	127,274,421	3,010,593	2.4%	

**Puget Sound Energy
Conservation Phase-In Adjustment - Natural Gas System
Unshaped vs. Shaped Savings**

Schedules	Unshaped	Shaped	Difference	% Difference	Source
	<i>(therms)</i>	<i>(therms)</i>	<i>(therms)</i>		
23	626,001	677,315	51,314	8.2%	JAP-7 - Page 18
31-C	1,302,359	1,257,634	(44,724)	-3.4%	JAP-7 - Page 19
31-I	1,958	1,950	(8)	-0.4%	JAP-7 - Page 20
41-C	97,492	103,681	6,189	6.3%	JAP-7 - Page 21
41-I	3,054	3,082	27	0.9%	JAP-7 - Page 22
85-C	1,642	2,142	500	30.4%	JAP-7 - Page 23
85-I	720	710	(10)	-1.4%	JAP-7 - Page 24
86-C	47,128	53,360	6,232	13.2%	JAP-7 - Page 25
87-C	6,031	5,652	(379)	-6.3%	JAP-7 - Page 26
Adjustment	2,086,385	2,105,525	19,140	0.9%	

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Residential)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Residential		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	Phased-In First-Year Savings	Reported Savings	8,888,925	12,959,414	22,340,799	7,701,903	8,571,125	12,806,557	11,482,268	14,481,465	13,930,970	14,027,551	13,917,679	3,165,193	144,273,849
2	Cumulative Annual Savings	Preceding Column + Line 1	8,888,925	21,848,339	44,189,138	51,891,041	60,462,166	73,268,723	84,750,991	99,232,456	113,163,426	127,190,977	141,108,657	144,273,849	
3	Cumulative Monthly Savings	Line 2/12	740,744	1,820,695	3,682,428	4,324,253	5,038,514	6,105,727	7,062,583	8,269,371	9,430,286	10,599,248	11,759,055	12,022,821	80,855,724
4	Unshaped Adjustment (kWh)	Line 3 - Col O line 3	11,282,077	10,202,126	8,340,393	7,698,567	6,984,307	5,917,094	4,960,238	3,753,449	2,592,535	1,423,573	263,766	-	63,418,125
5															
6	Seasonal Shape as % of Average		138%	122%	117%	109%	88%	76%	75%	75%	80%	99%	109%	122%	
7															
8	<i>Shaped Residential Conservation Savings NOT In Reflected in Loads</i>														
9	- January														-
10	- February	((Column E, Line 1) / 12) x Line 6	1,486,674												1,486,674
11	- March	((Column F, Line 1) / 12) x Line 6	2,562,885	2,262,835											4,825,720
12	- April	((Column G, Line 1) / 12) x Line 6	883,545	780,103	749,780										2,413,429
13	- May	((Column H, Line 1) / 12) x Line 6	983,260	868,144	834,399	777,539									3,463,342
14	- June	((Column I, Line 1) / 12) x Line 6	1,469,139	1,297,139	1,246,719	1,161,760	939,732								6,114,489
15	- July	((Column J, Line 1) / 12) x Line 6	1,317,220	1,163,006	1,117,799	1,041,626	842,557	729,766							6,211,974
16	- August	((Column K, Line 1) / 12) x Line 6	1,661,281	1,466,786	1,409,771	1,313,701	1,062,635	920,383	904,859						8,739,416
17	- September	((Column L, Line 1) / 12) x Line 6	1,598,129	1,411,028	1,356,180	1,263,763	1,022,241	885,396	870,462	872,162					9,279,359
18	- October	((Column M, Line 1) / 12) x Line 6	1,609,209	1,420,810	1,365,582	1,272,524	1,029,328	891,534	876,496	878,208	930,139				10,273,831
19	- November	((Column N, Line 1) / 12) x Line 6	1,596,604	1,409,681	1,354,886	1,262,557	1,021,265	884,551	869,631	871,330	922,854	1,143,567			11,336,927
20	- December	((Column O, Line 1) / 12) x Line 6	363,104	320,593	308,132	287,134	232,259	201,167	197,774	198,160	209,878	260,073	288,466		2,866,737
21	Shaped Adjustment (kWh)		15,531,049	12,400,126	9,743,249	8,380,604	6,150,017	4,512,797	3,719,222	2,819,860	2,062,871	1,403,640	288,466	-	67,011,899

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Schedule 24)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 24		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	<i>Commercial</i>														
2	Phased-In First-Year Savings	Reported Savings	697,930	1,054,682	1,376,508	868,606	1,102,267	1,078,774	1,357,575	958,574	1,438,961	1,365,344	1,320,213	2,253,994	14,873,427
3	Cumulative Annual Savings	Preceding Column + Line 2	697,930	1,752,612	3,129,120	3,997,727	5,099,993	6,178,767	7,536,342	8,494,916	9,933,877	11,299,220	12,619,433	14,873,427	
4	Cumulative Monthly Savings	Line 3/12	58,161	146,051	260,760	333,144	424,999	514,897	628,029	707,910	827,823	941,602	1,051,619	1,239,452	7,134,447
5	Unshaped Adjustment (kWh)	Line 4 - Col O line 4	1,181,291	1,093,401	978,692	906,308	814,453	724,555	611,424	531,543	411,629	297,851	187,833	-	7,738,980
6															
7	Commercial Seasonal Shape as % of Average		113%	94%	95%	93%	92%	94%	109%	106%	95%	96%	97%	111%	
8															
9	<i>Shaped Commercial Schedule 24 Conservation Savings NOT In Reflected in Loads</i>														
10	- January														-
11	- February	((Column E, Line 2) / 12) x Line 7	99,367												99,367
12	- March	((Column F, Line 2) / 12) x Line 7	129,687	107,280											236,968
13	- April	((Column G, Line 2) / 12) x Line 7	81,835	67,696	68,502										218,033
14	- May	((Column H, Line 2) / 12) x Line 7	103,850	85,907	86,929	85,558									362,244
15	- June	((Column I, Line 2) / 12) x Line 7	101,636	84,076	85,077	83,734	82,474								436,997
16	- July	((Column J, Line 2) / 12) x Line 7	127,904	105,805	107,064	105,375	103,789	106,801							656,737
17	- August	((Column K, Line 2) / 12) x Line 7	90,312	74,708	75,597	74,404	73,284	75,411	86,792						550,509
18	- September	((Column L, Line 2) / 12) x Line 7	135,571	112,148	113,482	111,692	110,011	113,204	130,288	127,275					953,671
19	- October	((Column M, Line 2) / 12) x Line 7	128,635	106,410	107,677	105,978	104,383	107,412	123,622	120,764	108,605				1,013,486
20	- November	((Column N, Line 2) / 12) x Line 7	124,383	102,893	104,117	102,475	100,932	103,862	119,536	116,772	105,016	105,551			1,085,537
21	- December	((Column O, Line 2) / 12) x Line 7	212,359	175,668	177,759	174,955	172,321	177,323	204,083	199,364	179,293	180,207	182,795		2,036,128
22	Shaped Adjustment (kWh)		1,335,540	1,022,591	926,205	844,170	747,195	684,012	664,322	564,175	392,914	285,759	182,795	-	7,649,676
23															
24	<i>Industrial</i>														
25	Phased-In First-Year Savings	Reported Savings	57,803	47,012	19,692	39,780	53,806	54,893	69,815	41,194	58,784	34,141	99,131	222,358	798,409
26	Cumulative Annual Savings	Preceding Column + Line 26	57,803	104,815	124,507	164,287	218,093	272,986	342,801	383,995	442,779	476,920	576,051	798,409	
27	Cumulative Monthly Savings	Line 27/12	4,817	8,735	10,376	13,691	18,174	22,749	28,567	32,000	36,898	39,743	48,004	66,534	330,287
28	Unshaped Adjustment (kWh)	Line 28 - Col O line 28	61,717	57,800	56,159	52,844	48,360	43,785	37,967	34,535	29,636	26,791	18,530	-	468,122
29															
30	Industrial Seasonal Shape as % of Average		102%	95%	103%	99%	101%	99%	101%	105%	101%	101%	97%	98%	
31															
32	<i>Shaped Industrial Schedule 24 Conservation Savings NOT In Reflected in Loads</i>														
33	- January														-
34	- February	((Column E, Line 25) / 12) x Line 30	4,014												4,014
35	- March	((Column F, Line 25) / 12) x Line 30	1,681	1,565											3,246
36	- April	((Column G, Line 25) / 12) x Line 30	3,397	3,162	3,402										9,960
37	- May	((Column H, Line 25) / 12) x Line 30	4,594	4,276	4,602	4,421									17,893
38	- June	((Column I, Line 25) / 12) x Line 30	4,687	4,363	4,695	4,510	4,599								22,853
39	- July	((Column J, Line 25) / 12) x Line 30	5,961	5,549	5,971	5,736	5,849	5,741							34,807
40	- August	((Column K, Line 25) / 12) x Line 30	3,517	3,274	3,523	3,385	3,451	3,388	3,468						24,005
41	- September	((Column L, Line 25) / 12) x Line 30	5,019	4,672	5,027	4,830	4,925	4,834	4,948	5,141					39,396
42	- October	((Column M, Line 25) / 12) x Line 30	2,915	2,713	2,920	2,805	2,860	2,808	2,874	2,986	2,866				25,747
43	- November	((Column N, Line 25) / 12) x Line 30	8,464	7,879	8,478	8,145	8,305	8,152	8,345	8,669	8,323	8,365			83,124
44	- December	((Column O, Line 25) / 12) x Line 30	18,986	17,673	19,016	18,269	18,629	18,286	18,717	19,446	18,668	18,764	17,986		204,440
45	Shaped Adjustment (kWh)		63,235	55,126	57,633	52,101	48,620	43,209	38,352	36,241	29,857	27,129	17,986	-	469,488
46															
47	Total Unshaped Adjustment (kWh)		1,243,009	1,151,201	1,034,851	959,152	862,812	768,340	649,391	566,077	441,265	324,641	206,363	-	8,207,102
48															
49	Total Shaped Adjustment (kWh)		1,398,775	1,077,717	983,838	896,270	795,814	727,221	702,673	600,416	422,771	312,887	200,781	-	8,119,164

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Schedule 25)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 25		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	<i>Commercial</i>														
2	Phased-In First-Year Savings	Reported Savings	1,166,002	1,074,572	1,626,737	1,569,644	820,321	1,599,745	1,641,671	1,768,292	2,589,432	2,891,447	2,432,220	4,009,913	23,189,995
3	Cumulative Annual Savings	Preceding Column + Line 2	1,166,002	2,240,574	3,867,311	5,436,955	6,257,275	7,857,020	9,498,691	11,266,982	13,856,414	16,747,862	19,180,082	23,189,995	
4	Cumulative Monthly Savings	Line 3/12	97,167	186,714	322,276	453,080	521,440	654,752	791,558	938,915	1,154,701	1,395,655	1,598,340	1,932,500	10,047,097
5	Unshaped Adjustment (kWh)	Line 4 - Col O line 4	1,835,333	1,745,785	1,610,224	1,479,420	1,411,060	1,277,748	1,140,942	993,584	777,798	536,844	334,159	-	13,142,898
6															
7	Commercial Seasonal Shape as % of Average		113%	94%	95%	93%	92%	94%	109%	106%	95%	96%	97%	111%	
8															
9	<i>Shaped Commercial Schedule 25 Conservation Savings NOT In Reflected in Loads</i>														
10	- January														-
11	- February	((Column E, Line 2) / 12) x Line 7	101,240												101,240
12	- March	((Column F, Line 2) / 12) x Line 7	153,263	126,782											280,045
13	- April	((Column G, Line 2) / 12) x Line 7	147,884	122,333	123,789										394,005
14	- May	((Column H, Line 2) / 12) x Line 7	77,286	63,933	64,694	63,673									269,586
15	- June	((Column I, Line 2) / 12) x Line 7	150,719	124,679	126,162	124,172	122,303								648,035
16	- July	((Column J, Line 2) / 12) x Line 7	154,670	127,946	129,469	127,426	125,508	129,151							794,170
17	- August	((Column K, Line 2) / 12) x Line 7	166,599	137,815	139,455	137,254	135,189	139,112	160,106						1,015,530
18	- September	((Column L, Line 2) / 12) x Line 7	243,963	201,811	204,213	200,991	197,966	203,712	234,455	229,033					1,716,145
19	- October	((Column M, Line 2) / 12) x Line 7	272,417	225,349	228,032	224,434	221,056	227,471	261,800	255,746	229,998				2,146,304
20	- November	((Column N, Line 2) / 12) x Line 7	229,151	189,559	191,815	188,788	185,947	191,344	220,221	215,128	193,470	194,456			1,999,879
21	- December	((Column O, Line 2) / 12) x Line 7	377,793	312,519	316,238	311,249	306,564	315,461	363,070	354,674	318,966	320,593	325,197		3,622,324
22	Shaped Adjustment (kWh)		2,074,984	1,632,725	1,523,867	1,377,988	1,294,533	1,206,251	1,239,652	1,054,582	742,434	515,050	325,197	-	12,987,263
23															
24	<i>Industrial</i>														
25	Phased-In First-Year Savings	Reported Savings	181,147	422,119	210,996	236,445	30,333	45,174	263,220	178,329	60,513	366,233	308,220	454,359	2,757,089
26	Cumulative Annual Savings	Preceding Column + Line 26	181,147	603,266	814,262	1,050,707	1,081,041	1,126,215	1,389,435	1,567,764	1,628,277	1,994,510	2,302,730	2,757,089	
27	Cumulative Monthly Savings	Line 27/12	15,096	50,272	67,855	87,559	90,087	93,851	115,786	130,647	135,690	166,209	191,894	229,757	1,374,703
28	Unshaped Adjustment (kWh)	Line 28 - Col O line 28	214,662	179,485	161,902	142,198	139,671	135,906	113,971	99,110	94,068	63,548	37,863	-	1,382,385
29															
30	Industrial Seasonal Shape as % of Average		102%	95%	103%	99%	101%	99%	101%	105%	101%	101%	97%	98%	
31															
32	<i>Shaped Industrial Schedule 25 Conservation Savings NOT In Reflected in Loads</i>														
33	- January														-
34	- February	((Column E, Line 25) / 12) x Line 30	36,042												36,042
35	- March	((Column F, Line 25) / 12) x Line 30	18,015	16,770											34,785
36	- April	((Column G, Line 25) / 12) x Line 30	20,188	18,792	20,221										59,202
37	- May	((Column H, Line 25) / 12) x Line 30	2,590	2,411	2,594	2,492									10,087
38	- June	((Column I, Line 25) / 12) x Line 30	3,857	3,590	3,863	3,712	3,785								18,807
39	- July	((Column J, Line 25) / 12) x Line 30	22,474	20,920	22,511	21,627	22,053	21,646							131,231
40	- August	((Column K, Line 25) / 12) x Line 30	15,226	14,173	15,251	14,652	14,941	14,665	15,011						103,919
41	- September	((Column L, Line 25) / 12) x Line 30	5,167	4,809	5,175	4,972	5,070	4,976	5,094	5,292					40,555
42	- October	((Column M, Line 25) / 12) x Line 30	31,270	29,108	31,321	30,090	30,683	30,118	30,828	32,028	30,747				276,193
43	- November	((Column N, Line 25) / 12) x Line 30	26,317	24,497	26,359	25,324	25,823	25,347	25,945	26,955	25,877	26,009			258,452
44	- December	((Column O, Line 25) / 12) x Line 30	38,794	36,112	38,857	37,331	38,067	37,365	38,246	39,735	38,146	38,341	36,752		417,746
45	Shaped Adjustment (kWh)		219,941	171,183	166,153	140,199	140,421	134,116	115,125	104,009	94,770	64,350	36,752	-	1,387,020
46															
47	Total Unshaped Adjustment (kWh)		2,049,995	1,925,270	1,772,126	1,621,618	1,550,731	1,413,654	1,254,913	1,092,695	871,866	600,393	372,023	-	14,525,284
48															
49	Total Shaped Adjustment (kWh)		2,294,926	1,803,908	1,690,020	1,518,187	1,434,955	1,340,368	1,354,776	1,158,591	837,204	579,400	361,949	-	14,374,284

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Schedule 26)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 26		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	<i>Commercial</i>														
2	Phased-In First-Year Savings	Reported Savings	78,387	622,609	283,874	1,005,126	1,349,602	1,872,100	1,322,267	3,522,423	4,585,694	2,166,811	2,330,788	5,013,474	24,153,155
3	Cumulative Annual Savings	Preceding Column + Line 2	78,387	700,996	984,870	1,989,996	3,339,598	5,211,698	6,533,965	10,056,388	14,642,082	16,808,893	19,139,681	24,153,155	
4	Cumulative Monthly Savings	Line 3/12	6,532	58,416	82,072	165,833	278,300	434,308	544,497	838,032	1,220,174	1,400,741	1,594,973	2,012,763	8,636,642
5	Unshaped Adjustment (kWh)	Line 4 - Col O line 4	2,006,231	1,954,347	1,930,690	1,846,930	1,734,463	1,578,455	1,468,266	1,174,731	792,589	612,022	417,789	-	15,516,512
6															
7	Commercial Seasonal Shape as % of Average		113%	94%	95%	93%	92%	94%	109%	106%	95%	96%	97%	111%	
8															
9	<i>Shaped Commercial Schedule 26 Conservation Savings NOT In Reflected in Loads</i>														
10	- January														-
11	- February	((Column E, Line 2) / 12) x Line 7	58,659												58,659
12	- March	((Column F, Line 2) / 12) x Line 7	26,745	22,124											48,869
13	- April	((Column G, Line 2) / 12) x Line 7	94,698	78,336	79,268										252,302
14	- May	((Column H, Line 2) / 12) x Line 7	127,152	105,183	106,435	104,756									443,527
15	- June	((Column I, Line 2) / 12) x Line 7	176,379	145,905	147,642	145,312	143,125								758,363
16	- July	((Column J, Line 2) / 12) x Line 7	124,577	103,053	104,279	102,634	101,089	104,023							639,656
17	- August	((Column K, Line 2) / 12) x Line 7	331,864	274,525	277,793	273,410	269,295	277,110	318,931						2,022,928
18	- September	((Column L, Line 2) / 12) x Line 7	432,040	357,393	361,647	355,941	350,584	360,758	415,202	405,601					3,039,166
19	- October	((Column M, Line 2) / 12) x Line 7	204,145	168,874	170,884	168,187	165,656	170,464	196,190	191,653	172,358				1,608,410
20	- November	((Column N, Line 2) / 12) x Line 7	219,594	181,654	183,816	180,915	178,192	183,364	211,036	206,156	185,401	186,347			1,916,476
21	- December	((Column O, Line 2) / 12) x Line 7	472,343	390,733	395,383	389,145	383,288	394,412	453,935	443,438	398,794	400,828	406,584		4,528,883
22	Shaped Adjustment (kWh)		2,268,197	1,827,780	1,827,147	1,720,300	1,591,229	1,490,132	1,595,294	1,246,849	756,553	587,175	406,584	-	15,317,241
23															
24	<i>Industrial</i>														
25	Phased-In First-Year Savings	Reported Savings	-	625,220	-	509,263	-	73,058	124,730	217,897	467,554	184,062	-	709,447	2,911,230
26	Cumulative Annual Savings	Preceding Column + Line 26	-	625,220	625,220	1,134,483	1,134,483	1,207,541	1,332,271	1,550,168	2,017,722	2,201,784	2,201,784	2,911,230	
27	Cumulative Monthly Savings	Line 27/12	-	52,102	52,102	94,540	94,540	100,628	111,023	129,181	168,144	183,482	183,482	242,603	1,411,825
28	Unshaped Adjustment (kWh)	Line 28 - Col O line 28	242,603	190,501	190,501	148,062	148,062	141,974	131,580	113,422	74,459	59,121	59,121	-	1,499,405
29															
30	Industrial Seasonal Shape as % of Average		102%	95%	103%	99%	101%	99%	101%	105%	101%	101%	97%	98%	
31															
32	<i>Shaped Industrial Schedule 26 Conservation Savings NOT In Reflected in Loads</i>														
33	- January														-
34	- February	((Column E, Line 25) / 12) x Line 30	53,383												53,383
35	- March	((Column F, Line 25) / 12) x Line 30	-	-											-
36	- April	((Column G, Line 25) / 12) x Line 30	43,482	40,475	43,553										127,511
37	- May	((Column H, Line 25) / 12) x Line 30	-	-	-										-
38	- June	((Column I, Line 25) / 12) x Line 30	6,238	5,807	6,248	6,003	6,121								30,416
39	- July	((Column J, Line 25) / 12) x Line 30	10,650	9,913	10,667	10,248	10,450	10,257							62,186
40	- August	((Column K, Line 25) / 12) x Line 30	18,605	17,318	18,635	17,903	18,256	17,919	18,342						126,977
41	- September	((Column L, Line 25) / 12) x Line 30	39,921	37,161	39,986	38,415	39,172	38,450	39,357	40,889					313,350
42	- October	((Column M, Line 25) / 12) x Line 30	15,716	14,629	15,741	15,123	15,421	15,136	15,494	16,097	15,453				138,809
43	- November	((Column N, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
44	- December	((Column O, Line 25) / 12) x Line 30	60,575	56,386	60,673	58,289	59,438	58,342	59,719	62,043	59,562	59,867	57,385		652,278
45	Shaped Adjustment (kWh)		248,569	181,689	195,503	145,981	148,858	140,104	132,912	119,028	75,015	59,867	57,385	-	1,504,910
46															
47	Total Unshaped Adjustment (kWh)		2,248,833	2,144,847	2,121,191	1,994,992	1,882,525	1,720,429	1,599,846	1,288,152	867,048	671,142	476,910	-	17,015,917
48															
49	Total Shaped Adjustment (kWh)		2,516,767	2,009,469	2,022,649	1,866,281	1,740,087	1,630,236	1,728,206	1,365,877	831,568	647,042	463,969	-	16,822,151

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Schedule 29)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 29		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	<i>Commercial</i>														
2	Phased-In First-Year Savings	Reported Savings	-	-	-	-	-	103,060	-	-	-	-	-	-	103,060
3	Cumulative Annual Savings	Preceding Column + Line 2	-	-	-	-	-	103,060	103,060	103,060	103,060	103,060	103,060	103,060	
4	Cumulative Monthly Savings	Line 3/12	-	-	-	-	-	8,588	8,588	8,588	8,588	8,588	8,588	8,588	60,118
5	Unshaped Adjustment (kWh)	Line 4 - Col O line 4	8,588	8,588	8,588	8,588	8,588	8,588	-	-	-	-	-	-	42,942
6															
7	Commercial Seasonal Shape as % of Average		113%	94%	95%	93%	92%	94%	109%	106%	95%	96%	97%	111%	
8															
9	<i>Shaped Commercial Schedule 29 Conservation Savings NOT In Reflected in Loads</i>														
10	- January														-
11	- February	((Column E, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
12	- March	((Column F, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
13	- April	((Column G, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
14	- May	((Column H, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
15	- June	((Column I, Line 2) / 12) x Line 7	9,710	8,032	8,128	7,999	7,879	-	-	-	-	-	-	-	41,748
16	- July	((Column J, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
17	- August	((Column K, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
18	- September	((Column L, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
19	- October	((Column M, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
20	- November	((Column N, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
21	- December	((Column O, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Shaped Adjustment (kWh)		9,710	8,032	8,128	7,999	7,879	-	-	-	-	-	-	-	41,748
23															
24	<i>Industrial</i>														
25	Phased-In First-Year Savings	Reported Savings	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Cumulative Annual Savings	Preceding Column + Line 26	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Cumulative Monthly Savings	Line 27/12	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Unshaped Adjustment (kWh)	Line 28 - Col O line 28	-	-	-	-	-	-	-	-	-	-	-	-	-
29															
30	Industrial Seasonal Shape as % of Average		102%	95%	103%	99%	101%	99%	101%	105%	101%	101%	97%	98%	
31															
32	<i>Shaped Industrial Schedule 29 Conservation Savings NOT In Reflected in Loads</i>														
33	- January														-
34	- February	((Column E, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
35	- March	((Column F, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
36	- April	((Column G, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
37	- May	((Column H, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
38	- June	((Column I, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
39	- July	((Column J, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
40	- August	((Column K, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
41	- September	((Column L, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
42	- October	((Column M, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
43	- November	((Column N, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
44	- December	((Column O, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shaped Adjustment (kWh)		-	-	-	-	-	-	-	-	-	-	-	-	-
46															
47	Total Unshaped Adjustment (kWh)		8,588	8,588	8,588	8,588	8,588	-	-	-	-	-	-	-	42,942
48															
49	Total Shaped Adjustment (kWh)		9,710	8,032	8,128	7,999	7,879	-	-	-	-	-	-	-	41,748

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Schedule 31)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 31		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	<i>Commercial</i>														
2	Phased-In First-Year Savings	Reported Savings	21,450	807,144	382,595	589,325	551,585	523,377	342,687	802,562	996,571	682,103	774,397	2,729,741	9,203,537
3	Cumulative Annual Savings	Preceding Column + Line 2	21,450	828,594	1,211,189	1,800,514	2,352,099	2,875,476	3,218,163	4,020,725	5,017,296	5,699,400	6,473,796	9,203,537	
4	Cumulative Monthly Savings	Line 3/12	1,788	69,050	100,932	150,043	196,008	239,623	268,180	335,060	418,108	474,950	539,483	766,961	3,560,187
5	Unshaped Adjustment (kWh)	Line 4 - Col O line 4	765,174	697,912	666,029	616,919	570,953	527,338	498,781	431,901	348,853	292,011	227,478	-	5,643,351
6															
7	Commercial Seasonal Shape as % of Average		113%	94%	95%	93%	92%	94%	109%	106%	95%	96%	97%	111%	
8															
9	<i>Shaped Commercial Schedule 31 Conservation Savings NOT In Reflected in Loads</i>														
10	- January														-
11	- February	((Column E, Line 2) / 12) x Line 7	76,045												76,045
12	- March	((Column F, Line 2) / 12) x Line 7	36,046	29,818											65,864
13	- April	((Column G, Line 2) / 12) x Line 7	55,523	45,930	46,477										147,930
14	- May	((Column H, Line 2) / 12) x Line 7	51,967	42,989	43,500	42,814									181,270
15	- June	((Column I, Line 2) / 12) x Line 7	49,310	40,790	41,276	40,624	40,013								212,013
16	- July	((Column J, Line 2) / 12) x Line 7	32,286	26,708	27,026	26,599	26,199	26,959							165,777
17	- August	((Column K, Line 2) / 12) x Line 7	75,613	62,549	63,293	62,295	61,357	63,138	72,666						460,912
18	- September	((Column L, Line 2) / 12) x Line 7	93,892	77,669	78,594	77,354	76,189	78,401	90,233	88,146					660,477
19	- October	((Column M, Line 2) / 12) x Line 7	64,264	53,161	53,794	52,945	52,148	53,661	61,760	60,332	54,258				506,321
20	- November	((Column N, Line 2) / 12) x Line 7	72,960	60,354	61,072	60,109	59,204	60,922	70,116	68,495	61,599	61,913			636,743
21	- December	((Column O, Line 2) / 12) x Line 7	257,182	212,747	215,279	211,882	208,693	214,750	247,159	241,444	217,136	218,243	221,377		2,465,891
22	Shaped Adjustment (kWh)		865,088	652,714	630,310	574,621	523,803	497,831	541,934	458,416	332,992	280,156	221,377	-	5,579,243
23															
24	<i>Industrial</i>														
25	Phased-In First-Year Savings	Reported Savings	723,281	1,951,281	123,666	1,774	862,893	-	971,721	10,426	128,864	78,283	284,894	159,537	5,296,620
26	Cumulative Annual Savings	Preceding Column + Line 26	723,281	2,674,562	2,798,228	2,800,002	3,662,895	3,662,895	4,634,616	4,645,042	4,773,906	4,852,189	5,137,083	5,296,620	
27	Cumulative Monthly Savings	Line 27/12	60,273	222,880	233,186	233,334	305,241	305,241	386,218	387,087	397,826	404,349	428,090	441,385	3,805,110
28	Unshaped Adjustment (kWh)	Line 28 - Col O line 28	381,112	218,505	208,199	208,052	136,144	136,144	55,167	54,298	43,560	37,036	13,295	-	1,491,510
29															
30	Industrial Seasonal Shape as % of Average		102%	95%	103%	99%	101%	99%	101%	105%	101%	101%	97%	98%	
31															
32	<i>Shaped Industrial Schedule 31 Conservation Savings NOT In Reflected in Loads</i>														
33	- January														-
34	- February	((Column E, Line 25) / 12) x Line 30	166,606												166,606
35	- March	((Column F, Line 25) / 12) x Line 30	10,559	9,829											20,388
36	- April	((Column G, Line 25) / 12) x Line 30	151	141	152										444
37	- May	((Column H, Line 25) / 12) x Line 30	73,676	68,581	73,796	70,897									286,950
38	- June	((Column I, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
39	- July	((Column J, Line 25) / 12) x Line 30	82,968	77,231	83,103	79,838	81,412	79,910							484,463
40	- August	((Column K, Line 25) / 12) x Line 30	890	829	892	857	874	857	878						6,076
41	- September	((Column L, Line 25) / 12) x Line 30	11,003	10,242	11,021	10,588	10,796	10,597	10,847	11,269					86,363
42	- October	((Column M, Line 25) / 12) x Line 30	6,684	6,222	6,695	6,432	6,559	6,438	6,590	6,846	6,572				59,037
43	- November	((Column N, Line 25) / 12) x Line 30	24,325	22,643	24,365	23,407	23,869	23,429	23,981	24,915	23,918	24,041			238,893
44	- December	((Column O, Line 25) / 12) x Line 30	13,622	12,680	13,644	13,108	13,366	13,120	13,429	13,952	13,394	13,463	12,904		146,681
45	Shaped Adjustment (kWh)		390,485	208,397	213,666	205,127	136,875	134,351	55,725	56,982	43,885	37,503	12,904	-	1,495,901
46															
47	Total Unshaped Adjustment (kWh)		1,146,286	916,417	874,228	824,970	707,097	663,482	553,948	486,199	392,413	329,047	240,773	-	7,134,861
48															
49	Total Shaped Adjustment (kWh)		1,255,573	861,111	843,975	779,748	660,679	632,182	597,659	515,398	376,877	317,660	234,282	-	7,075,144

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Schedule 40-25)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 40-25		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	<i>Commercial</i>														
2	Phased-In First-Year Savings	Reported Savings	-	-	-	-	-	-	-	-	-	-	-	339,816	339,816
3	Cumulative Annual Savings	Preceding Column + Line 2	-	-	-	-	-	-	-	-	-	-	-	339,816	
4	Cumulative Monthly Savings	Line 3/12	-	-	-	-	-	-	-	-	-	-	-	28,318	28,318
5	Unshaped Adjustment (kWh)	Line 4 - Col O line 4	28,318	28,318	28,318	28,318	28,318	28,318	28,318	28,318	28,318	28,318	28,318	-	311,498
6															
7	Commercial Seasonal Shape as % of Average		113%	94%	95%	93%	92%	94%	109%	106%	95%	96%	97%	111%	
8															
9	<i>Shaped Commercial Schedule 40-25 Conservation Savings NOT In Reflected in Loads</i>														
10	- January														-
11	- February	((Column E, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
12	- March	((Column F, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
13	- April	((Column G, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
14	- May	((Column H, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
15	- June	((Column I, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
16	- July	((Column J, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
17	- August	((Column K, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
18	- September	((Column L, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
19	- October	((Column M, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
20	- November	((Column N, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
21	- December	((Column O, Line 2) / 12) x Line 7	32,016	26,484	26,799	26,376	25,979	26,733	30,768	30,056	27,030	27,168	27,559	-	306,970
22	Shaped Adjustment (kWh)		32,016	26,484	26,799	26,376	25,979	26,733	30,768	30,056	27,030	27,168	27,559	-	306,970
23															
24	<i>Industrial</i>														
25	Phased-In First-Year Savings	Reported Savings	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Cumulative Annual Savings	Preceding Column + Line 26	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Cumulative Monthly Savings	Line 27/12	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Unshaped Adjustment (kWh)	Line 28 - Col O line 28	-	-	-	-	-	-	-	-	-	-	-	-	-
29															
30	Industrial Seasonal Shape as % of Average		102%	95%	103%	99%	101%	99%	101%	105%	101%	101%	97%	98%	
31															
32	<i>Shaped Industrial Schedule 40-25 Conservation Savings NOT In Reflected in Loads</i>														
33	- January														-
34	- February	((Column E, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
35	- March	((Column F, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
36	- April	((Column G, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
37	- May	((Column H, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
38	- June	((Column I, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
39	- July	((Column J, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
40	- August	((Column K, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
41	- September	((Column L, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
42	- October	((Column M, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
43	- November	((Column N, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
44	- December	((Column O, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shaped Adjustment (kWh)		-	-	-	-	-	-	-	-	-	-	-	-	-
46															
47	Total Unshaped Adjustment (kWh)		28,318	28,318	28,318	28,318	28,318	28,318	28,318	28,318	28,318	28,318	28,318	-	311,498
48															
49	Total Shaped Adjustment (kWh)		32,016	26,484	26,799	26,376	25,979	26,733	30,768	30,056	27,030	27,168	27,559	-	306,970

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Schedule 40-26)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 40-26		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	<i>Commercial</i>														
2	Phased-In First-Year Savings	Reported Savings	-	192,200	-	-	-	1,314	155,355	-	-	-	976,163	2,303,994	3,629,026
3	Cumulative Annual Savings	Preceding Column + Line 2	-	192,200	192,200	192,200	192,200	193,514	348,869	348,869	348,869	348,869	1,325,032	3,629,026	
4	Cumulative Monthly Savings	Line 3/12	-	16,017	16,017	16,017	16,017	16,126	29,072	29,072	29,072	29,072	110,419	302,419	609,321
5	Unshaped Adjustment (kWh)	Line 4 - Col O line 4	302,419	286,402	286,402	286,402	286,402	286,293	273,346	273,346	273,346	273,346	192,000	-	3,019,705
6															
7	Commercial Seasonal Shape as % of Average		113%	94%	95%	93%	92%	94%	109%	106%	95%	96%	97%	111%	
8															
9	<i>Shaped Commercial Schedule 40-26 Conservation Savings NOT In Reflected in Loads</i>														
10	- January														-
11	- February	((Column E, Line 2) / 12) x Line 7	18,108												18,108
12	- March	((Column F, Line 2) / 12) x Line 7													
13	- April	((Column G, Line 2) / 12) x Line 7													
14	- May	((Column H, Line 2) / 12) x Line 7													
15	- June	((Column I, Line 2) / 12) x Line 7	124	102	104	102	100								532
16	- July	((Column J, Line 2) / 12) x Line 7	14,637	12,108	12,252	12,059	11,877	12,222							75,154
17	- August	((Column K, Line 2) / 12) x Line 7													
18	- September	((Column L, Line 2) / 12) x Line 7													
19	- October	((Column M, Line 2) / 12) x Line 7													
20	- November	((Column N, Line 2) / 12) x Line 7	91,969	76,079	76,984	75,770	74,629	76,795	88,385	86,341	77,648	78,044			802,644
21	- December	((Column O, Line 2) / 12) x Line 7	217,070	179,565	181,703	178,836	176,144	181,256	208,611	203,787	183,270	184,205	186,850		2,081,295
22	Shaped Adjustment (kWh)		341,908	267,854	271,042	266,766	262,751	270,273	296,995	290,127	260,918	262,249	186,850	-	2,977,734
23															
24	<i>Industrial</i>														
25	Phased-In First-Year Savings	Reported Savings	-	-	-	-	-	-	-	-	-	168,570	378,930	-	547,500
26	Cumulative Annual Savings	Preceding Column + Line 26	-	-	-	-	-	-	-	-	-	168,570	547,500	547,500	
27	Cumulative Monthly Savings	Line 27/12	-	-	-	-	-	-	-	-	-	14,048	45,625	45,625	105,298
28	Unshaped Adjustment (kWh)	Line 28 - Col O line 28	45,625	45,625	45,625	45,625	45,625	45,625	45,625	45,625	45,625	31,578	-	-	442,203
29															
30	Industrial Seasonal Shape as % of Average		102%	95%	103%	99%	101%	99%	101%	105%	101%	101%	97%	98%	
31															
32	<i>Shaped Industrial Schedule 40-26 Conservation Savings NOT In Reflected in Loads</i>														
33	- January														-
34	- February	((Column E, Line 25) / 12) x Line 30													-
35	- March	((Column F, Line 25) / 12) x Line 30													-
36	- April	((Column G, Line 25) / 12) x Line 30													-
37	- May	((Column H, Line 25) / 12) x Line 30													-
38	- June	((Column I, Line 25) / 12) x Line 30													-
39	- July	((Column J, Line 25) / 12) x Line 30													-
40	- August	((Column K, Line 25) / 12) x Line 30													-
41	- September	((Column L, Line 25) / 12) x Line 30													-
42	- October	((Column M, Line 25) / 12) x Line 30	14,393	13,398	14,416	13,850	14,123	13,863	14,190	14,742	14,152				127,126
43	- November	((Column N, Line 25) / 12) x Line 30	32,354	30,117	32,407	31,134	31,747	31,162	31,897	33,138	31,813	31,976			317,745
44	- December	((Column O, Line 25) / 12) x Line 30													-
45	Shaped Adjustment (kWh)		46,747	43,514	46,823	44,984	45,870	45,024	46,087	47,880	45,966	31,976	-	-	444,871
46															
47	Total Unshaped Adjustment (kWh)		348,044	332,027	332,027	332,027	332,027	331,918	318,971	318,971	318,971	304,924	192,000	-	3,461,908
48															
49	Total Shaped Adjustment (kWh)		388,655	311,369	317,865	311,749	308,621	315,297	343,082	338,008	306,884	294,225	186,850	-	3,422,605

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Schedule 40-31)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 40-31		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	<i>Commercial</i>														
2	Phased-In First-Year Savings	Reported Savings	-	-	-	-	35,871	-	294,949	-	-	-	314,600	450,466	1,095,886
3	Cumulative Annual Savings	Preceding Column + Line 2	-	-	-	-	35,871	35,871	330,820	330,820	330,820	330,820	645,420	1,095,886	
4	Cumulative Monthly Savings	Line 3/12	-	-	-	-	2,989	2,989	27,568	27,568	27,568	27,568	53,785	91,324	261,361
5	Unshaped Adjustment (kWh)	Line 4 - Col O line 4	91,324	91,324	91,324	91,324	88,335	88,335	63,756	63,756	63,756	63,756	37,539	-	834,525
6															
7	Commercial Seasonal Shape as % of Average		113%	94%	95%	93%	92%	94%	109%	106%	95%	96%	97%	111%	
8															
9	<i>Shaped Commercial Schedule 40-31 Conservation Savings NOT In Reflected in Loads</i>														
10	- January														-
11	- February	((Column E, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
12	- March	((Column F, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
13	- April	((Column G, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
14	- May	((Column H, Line 2) / 12) x Line 7	3,380	2,796	2,829	2,784									11,788
15	- June	((Column I, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
16	- July	((Column J, Line 2) / 12) x Line 7	27,789	22,987	23,261	22,894	22,549	23,204							142,684
17	- August	((Column K, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
18	- September	((Column L, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
19	- October	((Column M, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
20	- November	((Column N, Line 2) / 12) x Line 7	29,640	24,519	24,811	24,419	24,052	24,750	28,485	27,826	25,025	25,152			258,678
21	- December	((Column O, Line 2) / 12) x Line 7	42,441	35,108	35,526	34,965	34,439	35,438	40,787	39,843	35,832	36,015	36,532		406,925
22	Shaped Adjustment (kWh)		103,249	85,410	86,426	85,062	81,040	83,392	69,271	67,670	60,857	61,167	36,532	-	820,075
23															
24	<i>Industrial</i>														
25	Phased-In First-Year Savings	Reported Savings	-	-	-	-	-	-	542,016	151,434	-	-	-	-	693,450
26	Cumulative Annual Savings	Preceding Column + Line 26	-	-	-	-	-	-	542,016	693,450	693,450	693,450	693,450	693,450	
27	Cumulative Monthly Savings	Line 27/12	-	-	-	-	-	-	45,168	57,788	57,788	57,788	57,788	57,788	334,106
28	Unshaped Adjustment (kWh)	Line 28 - Col O line 28	57,788	57,788	57,788	57,788	57,788	57,788	12,620	-	-	-	-	-	359,345
29															
30	Industrial Seasonal Shape as % of Average		102%	95%	103%	99%	101%	99%	101%	105%	101%	101%	97%	98%	
31															
32	<i>Shaped Industrial Schedule 40-31 Conservation Savings NOT In Reflected in Loads</i>														
33	- January														-
34	- February	((Column E, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
35	- March	((Column F, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
36	- April	((Column G, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
37	- May	((Column H, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
38	- June	((Column I, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
39	- July	((Column J, Line 25) / 12) x Line 30	46,279	43,079	46,354	44,533	45,411	44,573							270,228
40	- August	((Column K, Line 25) / 12) x Line 30	12,930	12,036	12,951	12,442	12,687	12,453	12,747						88,246
41	- September	((Column L, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
42	- October	((Column M, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
43	- November	((Column N, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
44	- December	((Column O, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shaped Adjustment (kWh)		59,209	55,114	59,305	56,975	58,098	57,026	12,747	-	-	-	-	-	358,475
46															
47	Total Unshaped Adjustment (kWh)		149,111	149,111	149,111	149,111	146,122	146,122	76,375	63,756	63,756	63,756	37,539	-	1,193,870
48															
49	Total Shaped Adjustment (kWh)		162,457	140,524	145,731	142,038	139,138	140,418	82,019	67,670	60,857	61,167	36,532	-	1,178,550

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Schedule 43)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 43		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	<i>Commercial</i>														
2	Phased-In First-Year Savings	Reported Savings	-	-	-	123,648	207,755	50,099	-	8,257	-	11,054	538,828	785,362	1,725,003
3	Cumulative Annual Savings	Preceding Column + Line 2	-	-	-	123,648	331,403	381,502	381,502	389,759	389,759	400,813	939,641	1,725,003	
4	Cumulative Monthly Savings	Line 3/12	-	-	-	10,304	27,617	31,792	31,792	32,480	32,480	33,401	78,303	143,750	421,919
5	Unshaped Adjustment (kWh)	Line 4 - Col O line 4	143,750	143,750	143,750	133,446	116,133	111,958	111,958	111,270	111,270	110,349	65,447	-	1,303,083
6															
7	Commercial Seasonal Shape as % of Average		113%	94%	95%	93%	92%	94%	109%	106%	95%	96%	97%	111%	
8															
9	<i>Shaped Commercial Schedule 43 Conservation Savings NOT In Reflected in Loads</i>														
10	- January														-
11	- February	((Column E, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
12	- March	((Column F, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
13	- April	((Column G, Line 2) / 12) x Line 7	11,649	9,637	9,751										31,038
14	- May	((Column H, Line 2) / 12) x Line 7	19,574	16,192	16,384	16,126									68,276
15	- June	((Column I, Line 2) / 12) x Line 7	4,720	3,905	3,951	3,889	3,830								20,295
16	- July	((Column J, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
17	- August	((Column K, Line 2) / 12) x Line 7	778	644	651	641	631	650	748						4,742
18	- September	((Column L, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
19	- October	((Column M, Line 2) / 12) x Line 7	1,041	862	872	858	845	870	1,001	978	879				8,205
20	- November	((Column N, Line 2) / 12) x Line 7	50,766	41,994	42,494	41,824	41,194	42,390	48,787	47,659	42,861	43,079			443,048
21	- December	((Column O, Line 2) / 12) x Line 7	73,993	61,208	61,937	60,960	60,042	61,785	71,109	69,465	62,471	62,790	63,691		709,450
22	Shaped Adjustment (kWh)		162,521	134,441	136,041	124,297	106,543	105,694	121,645	118,101	106,211	105,869	63,691	-	1,285,053
23															
24	<i>Industrial</i>														
25	Phased-In First-Year Savings	Reported Savings	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Cumulative Annual Savings	Preceding Column + Line 26	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Cumulative Monthly Savings	Line 27/12	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Unshaped Adjustment (kWh)	Line 28 - Col O line 28	-	-	-	-	-	-	-	-	-	-	-	-	-
29															
30	Industrial Seasonal Shape as % of Average		102%	95%	103%	99%	101%	99%	101%	105%	101%	101%	97%	98%	
31															
32	<i>Shaped Industrial Schedule 43 Conservation Savings NOT In Reflected in Loads</i>														
33	- January														-
34	- February	((Column E, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
35	- March	((Column F, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
36	- April	((Column G, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
37	- May	((Column H, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
38	- June	((Column I, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
39	- July	((Column J, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
40	- August	((Column K, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
41	- September	((Column L, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
42	- October	((Column M, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
43	- November	((Column N, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
44	- December	((Column O, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shaped Adjustment (kWh)		-	-	-	-	-	-	-	-	-	-	-	-	-
46															
47	Total Unshaped Adjustment (kWh)		143,750	143,750	143,750	133,446	116,133	111,958	111,958	111,270	111,270	110,349	65,447	-	1,303,083
48															
49	Total Shaped Adjustment (kWh)		162,521	134,441	136,041	124,297	106,543	105,694	121,645	118,101	106,211	105,869	63,691	-	1,285,053

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Schedule 46)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 46		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	<i>Commercial</i>														
2	Phased-In First-Year Savings	Reported Savings	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Cumulative Annual Savings	Preceding Column + Line 2	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Cumulative Monthly Savings	Line 3/12	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Unshaped Adjustment (kWh)	Line 4 - Col O line 4	-	-	-	-	-	-	-	-	-	-	-	-	-
6															
7	Commercial Seasonal Shape as % of Average		113%	94%	95%	93%	92%	94%	109%	106%	95%	96%	97%	111%	
8															
9	<i>Shaped Commercial Schedule 46 Conservation Savings NOT In Reflected in Loads</i>														
10	- January														
11	- February	((Column E, Line 2) / 12) x Line 7	-												
12	- March	((Column F, Line 2) / 12) x Line 7	-	-											
13	- April	((Column G, Line 2) / 12) x Line 7	-	-	-										
14	- May	((Column H, Line 2) / 12) x Line 7	-	-	-	-									
15	- June	((Column I, Line 2) / 12) x Line 7	-	-	-	-	-								
16	- July	((Column J, Line 2) / 12) x Line 7	-	-	-	-	-	-							
17	- August	((Column K, Line 2) / 12) x Line 7	-	-	-	-	-	-	-						
18	- September	((Column L, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-					
19	- October	((Column M, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-				
20	- November	((Column N, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-			
21	- December	((Column O, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-		
22	Shaped Adjustment (kWh)		-	-	-	-	-	-	-	-	-	-	-	-	-
23															
24	<i>Industrial</i>														
25	Phased-In First-Year Savings	Reported Savings	-	40,158	800,000	-	-	-	-	-	-	-	-	-	840,158
26	Cumulative Annual Savings	Preceding Column + Line 26	-	40,158	840,158	840,158	840,158	840,158	840,158	840,158	840,158	840,158	840,158	840,158	840,158
27	Cumulative Monthly Savings	Line 27/12	-	3,347	70,013	70,013	70,013	70,013	70,013	70,013	70,013	70,013	70,013	70,013	703,478
28	Unshaped Adjustment (kWh)	Line 28 - Col O line 28	70,013	66,667	-	-	-	-	-	-	-	-	-	-	136,680
29															
30	Industrial Seasonal Shape as % of Average		102%	95%	103%	99%	101%	99%	101%	105%	101%	101%	97%	98%	
31															
32	<i>Shaped Industrial Schedule 46 Conservation Savings NOT In Reflected in Loads</i>														
33	- January														
34	- February	((Column E, Line 25) / 12) x Line 30	3,429												3,429
35	- March	((Column F, Line 25) / 12) x Line 30	68,306	63,583											131,889
36	- April	((Column G, Line 25) / 12) x Line 30	-	-	-										-
37	- May	((Column H, Line 25) / 12) x Line 30	-	-	-	-									-
38	- June	((Column I, Line 25) / 12) x Line 30	-	-	-	-	-								-
39	- July	((Column J, Line 25) / 12) x Line 30	-	-	-	-	-	-							-
40	- August	((Column K, Line 25) / 12) x Line 30	-	-	-	-	-	-	-						-
41	- September	((Column L, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-					-
42	- October	((Column M, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-				-
43	- November	((Column N, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-			-
44	- December	((Column O, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-		-
45	Shaped Adjustment (kWh)		71,735	63,583	-	-	-	-	-	-	-	-	-	-	135,318
46															
47	Total Unshaped Adjustment (kWh)		70,013	66,667	-	-	-	-	-	-	-	-	-	-	136,680
48															
49	Total Shaped Adjustment (kWh)		71,735	63,583	-	-	-	-	-	-	-	-	-	-	135,318

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Schedule 49)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 49		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	<i>Commercial</i>														
2	Phased-In First-Year Savings	Reported Savings	235,732	-	-	420,768	30,187	55,188	-	-	292,449	-	44,376	1,577,284	2,655,984
3	Cumulative Annual Savings	Preceding Column + Line 2	235,732	235,732	235,732	656,500	686,687	741,875	741,875	741,875	1,034,324	1,034,324	1,078,700	2,655,984	
4	Cumulative Monthly Savings	Line 3/12	19,644	19,644	19,644	54,708	57,224	61,823	61,823	61,823	86,194	86,194	89,892	221,332	839,945
5	Unshaped Adjustment (kWh)	Line 4 - Col O line 4	201,688	201,688	201,688	166,624	164,108	159,509	159,509	159,509	135,138	135,138	131,440	-	1,816,039
6															
7	Commercial Seasonal Shape as % of Average		113%	94%	95%	93%	92%	94%	109%	106%	95%	96%	97%	111%	
8															
9	<i>Shaped Commercial Schedule 49 Conservation Savings NOT In Reflected in Loads</i>														
10	- January														-
11	- February	((Column E, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
12	- March	((Column F, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
13	- April	((Column G, Line 2) / 12) x Line 7	39,642	32,793	33,183										105,619
14	- May	((Column H, Line 2) / 12) x Line 7	2,844	2,353	2,381	2,343									9,921
15	- June	((Column I, Line 2) / 12) x Line 7	5,200	4,301	4,352	4,284	4,219								22,356
16	- July	((Column J, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
17	- August	((Column K, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
18	- September	((Column L, Line 2) / 12) x Line 7	27,553	22,792	23,064	22,700	22,358	23,007	26,479	25,867					193,820
19	- October	((Column M, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
20	- November	((Column N, Line 2) / 12) x Line 7	4,181	3,459	3,500	3,444	3,393	3,491	4,018	3,925	3,530	3,548			36,488
21	- December	((Column O, Line 2) / 12) x Line 7	148,603	122,928	124,391	122,429	120,586	124,086	142,812	139,510	125,464	126,104	127,915		1,424,828
22	Shaped Adjustment (kWh)		228,023	188,626	190,871	155,200	150,556	150,584	173,309	169,302	128,994	129,652	127,915	-	1,793,032
23															
24	<i>Industrial</i>														
25	Phased-In First-Year Savings	Reported Savings	-	337,925	-	-	46,832	-	-	177,779	-	-	-	491,823	1,054,359
26	Cumulative Annual Savings	Preceding Column + Line 26	-	337,925	337,925	337,925	384,757	384,757	384,757	562,536	562,536	562,536	562,536	1,054,359	
27	Cumulative Monthly Savings	Line 27/12	-	28,160	28,160	28,160	32,063	32,063	32,063	46,878	46,878	46,878	46,878	87,863	456,046
28	Unshaped Adjustment (kWh)	Line 28 - Col O line 28	87,863	59,703	59,703	59,703	55,800	55,800	55,800	40,985	40,985	40,985	40,985	-	598,313
29															
30	Industrial Seasonal Shape as % of Average		102%	95%	103%	99%	101%	99%	101%	105%	101%	101%	97%	98%	
31															
32	<i>Shaped Industrial Schedule 49 Conservation Savings NOT In Reflected in Loads</i>														
33	- January														-
34	- February	((Column E, Line 25) / 12) x Line 30	28,853												28,853
35	- March	((Column F, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
36	- April	((Column G, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
37	- May	((Column H, Line 25) / 12) x Line 30	3,999	3,722	4,005	3,848									15,574
38	- June	((Column I, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
39	- July	((Column J, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
40	- August	((Column K, Line 25) / 12) x Line 30	15,179	14,130	15,204	14,607	14,895	14,620	14,965						103,599
41	- September	((Column L, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
42	- October	((Column M, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
43	- November	((Column N, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
44	- December	((Column O, Line 25) / 12) x Line 30	41,993	39,089	42,061	40,409	41,206	40,445	41,400	43,011	41,291	41,503	39,782		452,191
45	Shaped Adjustment (kWh)		90,024	56,941	61,270	58,863	56,100	55,065	56,365	43,011	41,291	41,503	39,782	-	600,217
46															
47	Total Unshaped Adjustment (kWh)		289,551	261,391	261,391	226,327	219,908	215,309	215,309	200,494	176,124	176,124	172,426	-	2,414,353
48															
49	Total Shaped Adjustment (kWh)		318,048	245,567	252,141	214,063	206,656	205,649	229,674	212,313	170,285	171,155	167,697	-	2,393,248

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Schedule 57)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 57		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	<i>Commercial</i>														
2	Phased-In First-Year Savings	Reported Savings	-	569,240	-	-	-	-	-	-	-	-	-	-	569,240
3	Cumulative Annual Savings	Preceding Column + Line 2	-	569,240	569,240	569,240	569,240	569,240	569,240	569,240	569,240	569,240	569,240	569,240	
4	Cumulative Monthly Savings	Line 3/12	-	47,437	47,437	47,437	47,437	47,437	47,437	47,437	47,437	47,437	47,437	47,437	521,803
5	Unshaped Adjustment (kWh)	Line 4 - Col O line 4	47,437	-	-	-	-	-	-	-	-	-	-	-	47,437
6															
7	Commercial Seasonal Shape as % of Average		113%	94%	95%	93%	92%	94%	109%	106%	95%	96%	97%	111%	
8															
9	<i>Shaped Commercial Schedule 57 Conservation Savings NOT In Reflected in Loads</i>														
10	- January														-
11	- February	((Column E, Line 2) / 12) x Line 7	53,631												53,631
12	- March	((Column F, Line 2) / 12) x Line 7	-	-											-
13	- April	((Column G, Line 2) / 12) x Line 7	-	-	-										-
14	- May	((Column H, Line 2) / 12) x Line 7	-	-	-	-									-
15	- June	((Column I, Line 2) / 12) x Line 7	-	-	-	-	-								-
16	- July	((Column J, Line 2) / 12) x Line 7	-	-	-	-	-	-							-
17	- August	((Column K, Line 2) / 12) x Line 7	-	-	-	-	-	-	-						-
18	- September	((Column L, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-					-
19	- October	((Column M, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-				-
20	- November	((Column N, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-			-
21	- December	((Column O, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-		-
22	Shaped Adjustment (kWh)		53,631	-	-	-	-	-	-	-	-	-	-	-	53,631
23															
24	<i>Industrial</i>														
25	Phased-In First-Year Savings	Reported Savings	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Cumulative Annual Savings	Preceding Column + Line 26	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Cumulative Monthly Savings	Line 27/12	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Unshaped Adjustment (kWh)	Line 28 - Col O line 28	-	-	-	-	-	-	-	-	-	-	-	-	-
29															
30	Industrial Seasonal Shape as % of Average		102%	95%	103%	99%	101%	99%	101%	105%	101%	101%	97%	98%	
31															
32	<i>Shaped Industrial Schedule 57 Conservation Savings NOT In Reflected in Loads</i>														
33	- January														-
34	- February	((Column E, Line 25) / 12) x Line 30	-												-
35	- March	((Column F, Line 25) / 12) x Line 30	-	-											-
36	- April	((Column G, Line 25) / 12) x Line 30	-	-	-										-
37	- May	((Column H, Line 25) / 12) x Line 30	-	-	-	-									-
38	- June	((Column I, Line 25) / 12) x Line 30	-	-	-	-	-								-
39	- July	((Column J, Line 25) / 12) x Line 30	-	-	-	-	-	-							-
40	- August	((Column K, Line 25) / 12) x Line 30	-	-	-	-	-	-	-						-
41	- September	((Column L, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-					-
42	- October	((Column M, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-				-
43	- November	((Column N, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-			-
44	- December	((Column O, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-		-
45	Shaped Adjustment (kWh)		-	-	-	-	-	-	-	-	-	-	-	-	-
46															
47	Total Unshaped Adjustment (kWh)		47,437	-	-	-	-	-	-	-	-	-	-	-	47,437
48															
49	Total Shaped Adjustment (kWh)		53,631	-	-	-	-	-	-	-	-	-	-	-	53,631

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Schedule 449)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 449		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	<i>Commercial</i>														
2	Phased-In First-Year Savings	Reported Savings	-	24,576	-	340,191	182,921	-	-	-	-	-	-	-	547,688
3	Cumulative Annual Savings	Preceding Column + Line 2	-	24,576	24,576	364,767	547,688	547,688	547,688	547,688	547,688	547,688	547,688	547,688	547,688
4	Cumulative Monthly Savings	Line 3/12	-	2,048	2,048	30,397	45,641	45,641	45,641	45,641	45,641	45,641	45,641	45,641	399,619
5	Unshaped Adjustment (kWh)	Line 4 - Col O line 4	45,641	43,593	43,593	15,243	-	-	-	-	-	-	-	-	148,069
6															
7	Commercial Seasonal Shape as % of Average		113%	94%	95%	93%	92%	94%	109%	106%	95%	96%	97%	111%	
8															
9	<i>Shaped Commercial Schedule 449 Conservation Savings NOT In Reflected in Loads</i>														
10	- January														-
11	- February	((Column E, Line 2) / 12) x Line 7	2,315	-	-	-	-	-	-	-	-	-	-	-	2,315
12	- March	((Column F, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
13	- April	((Column G, Line 2) / 12) x Line 7	32,051	26,513	26,829	-	-	-	-	-	-	-	-	-	85,393
14	- May	((Column H, Line 2) / 12) x Line 7	17,234	14,256	14,426	14,198	-	-	-	-	-	-	-	-	60,114
15	- June	((Column I, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
16	- July	((Column J, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
17	- August	((Column K, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
18	- September	((Column L, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
19	- October	((Column M, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
20	- November	((Column N, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
21	- December	((Column O, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Shaped Adjustment (kWh)		51,600	40,770	41,255	14,198	-	-	-	-	-	-	-	-	147,823
23															
24	<i>Industrial</i>														
25	Phased-In First-Year Savings	Reported Savings	-	-	-	-	1,739,994	-	1,912,300	932,340	-	-	-	2,918,548	7,503,182
26	Cumulative Annual Savings	Preceding Column + Line 26	-	-	-	-	1,739,994	1,739,994	3,652,294	4,584,634	4,584,634	4,584,634	4,584,634	7,503,182	7,503,182
27	Cumulative Monthly Savings	Line 27/12	-	-	-	-	145,000	145,000	304,358	382,053	382,053	382,053	382,053	625,265	2,747,833
28	Unshaped Adjustment (kWh)	Line 28 - Col O line 28	625,265	625,265	625,265	625,265	480,266	480,266	320,907	243,212	243,212	243,212	243,212	-	4,755,349
29															
30	Industrial Seasonal Shape as % of Average		102%	95%	103%	99%	101%	99%	101%	105%	101%	101%	97%	98%	
31															
32	<i>Shaped Industrial Schedule 449 Conservation Savings NOT In Reflected in Loads</i>														
33	- January														-
34	- February	((Column E, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
35	- March	((Column F, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
36	- April	((Column G, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
37	- May	((Column H, Line 25) / 12) x Line 30	148,566	138,292	148,807	142,961	-	-	-	-	-	-	-	-	578,625
38	- June	((Column I, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
39	- July	((Column J, Line 25) / 12) x Line 30	163,278	151,987	163,542	157,118	160,215	157,260	-	-	-	-	-	-	953,399
40	- August	((Column K, Line 25) / 12) x Line 30	79,606	74,101	79,735	76,603	78,113	76,672	78,481	-	-	-	-	-	543,310
41	- September	((Column L, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
42	- October	((Column M, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
43	- November	((Column N, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
44	- December	((Column O, Line 25) / 12) x Line 30	249,194	231,962	249,598	239,793	244,519	240,009	245,674	255,234	245,029	246,282	236,073	-	2,683,367
45	Shaped Adjustment (kWh)		640,643	596,342	641,682	616,475	482,847	473,941	324,155	255,234	245,029	246,282	236,073	-	4,758,702
46															
47	Total Unshaped Adjustment (kWh)		670,906	668,858	668,858	640,509	480,266	480,266	320,907	243,212	243,212	243,212	243,212	-	4,903,418
48															
49	Total Shaped Adjustment (kWh)		692,244	637,111	682,937	630,673	482,847	473,941	324,155	255,234	245,029	246,282	236,073	-	4,906,525

Puget Sound Energy
Conservation Phase-In Adjustment - Electric (Schedule 459)
 (All Values in kWh)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 459		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	<i>Commercial</i>														
2	Phased-In First-Year Savings	Reported Savings	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Cumulative Annual Savings	Preceding Column + Line 2	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Cumulative Monthly Savings	Line 3/12	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Unshaped Adjustment (kWh)	Line 4 - Col O line 4	-	-	-	-	-	-	-	-	-	-	-	-	-
6															
7	Commercial Seasonal Shape as % of Average		113%	94%	95%	93%	92%	94%	109%	106%	95%	96%	97%	111%	
8															
9	<i>Shaped Commercial Schedule 459 Conservation Savings NOT In Reflected in Loads</i>														
10	- January														
11	- February	((Column E, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
12	- March	((Column F, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
13	- April	((Column G, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
14	- May	((Column H, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
15	- June	((Column I, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
16	- July	((Column J, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
17	- August	((Column K, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
18	- September	((Column L, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
19	- October	((Column M, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
20	- November	((Column N, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
21	- December	((Column O, Line 2) / 12) x Line 7	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Shaped Adjustment (kWh)		-	-	-	-	-	-	-	-	-	-	-	-	-
23															
24	<i>Industrial</i>														
25	Phased-In First-Year Savings	Reported Savings	-	-	-	-	-	-	-	-	221,027	-	-	-	221,027
26	Cumulative Annual Savings	Preceding Column + Line 26	-	-	-	-	-	-	-	-	221,027	221,027	221,027	221,027	-
27	Cumulative Monthly Savings	Line 27/12	-	-	-	-	-	-	-	-	18,419	18,419	18,419	18,419	73,676
28	Unshaped Adjustment (kWh)	Line 28 - Col O line 28	18,419	18,419	18,419	18,419	18,419	18,419	18,419	18,419	-	-	-	-	147,351
29															
30	Industrial Seasonal Shape as % of Average		102%	95%	103%	99%	101%	99%	101%	105%	101%	101%	97%	98%	
31															
32	<i>Shaped Industrial Schedule 459 Conservation Savings NOT In Reflected in Loads</i>														
33	- January														
34	- February	((Column E, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
35	- March	((Column F, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
36	- April	((Column G, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
37	- May	((Column H, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
38	- June	((Column I, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
39	- July	((Column J, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
40	- August	((Column K, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
41	- September	((Column L, Line 25) / 12) x Line 30	18,872	17,567	18,903	18,160	18,518	18,176	18,605	19,329	-	-	-	-	148,130
42	- October	((Column M, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
43	- November	((Column N, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
44	- December	((Column O, Line 25) / 12) x Line 30	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Shaped Adjustment (kWh)		18,872	17,567	18,903	18,160	18,518	18,176	18,605	19,329	-	-	-	-	148,130
46															
47	Total Unshaped Adjustment (kWh)		18,419	18,419	18,419	18,419	18,419	18,419	18,419	18,419	-	-	-	-	147,351
48															
49	Total Shaped Adjustment (kWh)		18,872	17,567	18,903	18,160	18,518	18,176	18,605	19,329	-	-	-	-	148,130

Puget Sound Energy
Conservation Phase-In Adjustment - Natural Gas (Residential)
 (All Values in Therms)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Residential		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	Phased-In First-Year Savings	Reported Savings	155,914	115,693	142,577	116,763	95,349	83,869	107,567	61,124	118,259	128,546	129,593	135,269	1,390,522
2	Cumulative Annual Savings	Preceding Column + Line 1	155,914	271,607	414,184	530,947	626,296	710,165	817,732	878,856	997,115	1,125,660	1,255,253	1,390,522	
3	Cumulative Monthly Savings	Line 2/12	12,993	22,634	34,515	44,246	52,191	59,180	68,144	73,238	83,093	93,805	104,604	115,877	764,521
4	Unshaped Adjustment (kWh)	Line 3 - Col O line 3	102,884	93,243	81,361	71,631	63,685	56,696	47,732	42,639	32,784	22,072	11,272	-	626,001
5															
6	Seasonal Shape as % of Average		159%	137%	125%	117%	82%	66%	59%	60%	69%	99%	115%	130%	
7															
8	<i>Shaped Residential Conservation Savings NOT In Reflected in Loads</i>														
9	- January														-
10	- February	((Column E, Line 1) / 12) x Line 6	15,376												15,376
11	- March	((Column F, Line 1) / 12) x Line 6	18,949	16,268											35,217
12	- April	((Column G, Line 1) / 12) x Line 6	15,519	13,323	12,124										40,965
13	- May	((Column H, Line 1) / 12) x Line 6	12,673	10,879	9,901	9,276									42,728
14	- June	((Column I, Line 1) / 12) x Line 6	11,147	9,569	8,709	8,159	5,728								43,312
15	- July	((Column J, Line 1) / 12) x Line 6	14,296	12,273	11,169	10,465	7,347	5,893							61,443
16	- August	((Column K, Line 1) / 12) x Line 6	8,124	6,974	6,347	5,946	4,175	3,349	3,020						37,935
17	- September	((Column L, Line 1) / 12) x Line 6	15,717	13,493	12,279	11,505	8,077	6,478	5,843	5,868					79,261
18	- October	((Column M, Line 1) / 12) x Line 6	17,085	14,667	13,348	12,505	8,779	7,042	6,352	6,378	7,408				93,563
19	- November	((Column N, Line 1) / 12) x Line 6	17,224	14,786	13,456	12,607	8,851	7,099	6,403	6,430	7,468	10,667			104,992
20	- December	((Column O, Line 1) / 12) x Line 6	17,978	15,434	14,046	13,160	9,239	7,410	6,684	6,712	7,795	11,134	12,931		122,522
21	Shaped Adjustment (kWh)		164,088	127,667	101,378	83,623	52,195	37,271	28,302	25,387	22,672	21,800	12,931	-	677,315

Puget Sound Energy
Conservation Phase-In Adjustment - Natural Gas (Schedule 31-C)
 (All Values in Therms)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 31-C		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	Phased-In First-Year Savings	Reported Savings	41,088	14,076	30,197	27,906	29,133	61,888	151,573	76,570	453,772	274,553	633,208	105,953	1,899,917
2	Cumulative Annual Savings	Preceding Column + Line 1	41,088	55,164	85,361	113,267	142,400	204,288	355,861	432,431	886,203	1,160,756	1,793,964	1,899,917	
3	Cumulative Monthly Savings	Line 2/12	3,424	4,597	7,113	9,439	11,867	17,024	29,655	36,036	73,850	96,730	149,497	158,326	597,558
4	Unshaped Adjustment (kWh)	Line 3 - Col O line 3	154,902	153,729	151,213	148,887	146,460	141,302	128,671	122,290	84,476	61,597	8,829	-	1,302,359
5															
6	Seasonal Shape as % of Average		166%	123%	102%	98%	75%	70%	70%	71%	73%	90%	108%	153%	
7															
8	<i>Shaped Schedule 31-C Conservation Savings NOT In Reflected in Loads</i>														
9	- January														-
10	- February	((Column E, Line 1) / 12) x Line 6	1,945												1,945
11	- March	((Column F, Line 1) / 12) x Line 6	4,172	3,101											7,273
12	- April	((Column G, Line 1) / 12) x Line 6	3,856	2,865	2,379										9,099
13	- May	((Column H, Line 1) / 12) x Line 6	4,025	2,991	2,483	2,371									11,870
14	- June	((Column I, Line 1) / 12) x Line 6	8,550	6,355	5,275	5,036	3,858								29,074
15	- July	((Column J, Line 1) / 12) x Line 6	20,941	15,563	12,919	12,334	9,449	8,814							80,020
16	- August	((Column K, Line 1) / 12) x Line 6	10,579	7,862	6,526	6,231	4,773	4,452	4,471						44,894
17	- September	((Column L, Line 1) / 12) x Line 6	62,693	46,592	38,677	36,924	28,287	26,386	26,495	26,825					292,879
18	- October	((Column M, Line 1) / 12) x Line 6	37,932	28,191	23,401	22,341	17,115	15,965	16,030	16,231	16,633				193,838
19	- November	((Column N, Line 1) / 12) x Line 6	87,484	65,017	53,971	51,525	39,472	36,820	36,971	37,433	38,360	47,433			494,486
20	- December	((Column O, Line 1) / 12) x Line 6	14,638	10,879	9,031	8,622	6,605	6,161	6,186	6,264	6,419	7,937	9,517		92,258
21	Shaped Adjustment (kWh)		256,815	189,416	154,662	145,383	109,558	98,597	90,154	86,752	61,411	55,370	9,517	-	1,257,634

Puget Sound Energy
Conservation Phase-In Adjustment - Natural Gas (Schedule 31-I)
 (All Values in Therms)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 31-I		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	Phased-In First-Year Savings	Reported Savings	3,047	-	872	311	763	5,539	-	-	437	1	4	(1,225)	9,749
2	Cumulative Annual Savings	Preceding Column + Line 1	3,047	3,047	3,919	4,230	4,992	10,531	10,531	10,531	10,968	10,969	10,974	9,749	
3	Cumulative Monthly Savings	Line 2/12	254	254	327	352	416	878	878	878	914	914	914	812	7,791
4	Unshaped Adjustment (kWh)	Line 3 - Col O line 3	558	558	486	460	396	(65)	(65)	(65)	(102)	(102)	(102)	-	1,958
5															
6	Seasonal Shape as % of Average		102%	95%	103%	98%	101%	99%	100%	105%	101%	101%	97%	97%	
7															
8	<i>Shaped Schedule 31-I Conservation Savings NOT In Reflected in Loads</i>														
9	- January														-
10	- February	((Column E, Line 1) / 12) x Line 6	-												-
11	- March	((Column F, Line 1) / 12) x Line 6	74	69											143
12	- April	((Column G, Line 1) / 12) x Line 6	26	25	27										78
13	- May	((Column H, Line 1) / 12) x Line 6	65	61	65	63									253
14	- June	((Column I, Line 1) / 12) x Line 6	470	441	475	454	464								2,305
15	- July	((Column J, Line 1) / 12) x Line 6	-	-	-	-	-	-	-	-	-	-	-	-	-
16	- August	((Column K, Line 1) / 12) x Line 6	-	-	-	-	-	-	-	-	-	-	-	-	-
17	- September	((Column L, Line 1) / 12) x Line 6	37	35	38	36	37	36	37	38					293
18	- October	((Column M, Line 1) / 12) x Line 6	0	0	0	0	0	0	0	0	0				1
19	- November	((Column N, Line 1) / 12) x Line 6	0	0	0	0	0	0	0	0		0			3
20	- December	((Column O, Line 1) / 12) x Line 6	(104)	(97)	(105)	(100)	(103)	(101)	(103)	(108)	(103)	(104)	(99)		(1,126)
21	Shaped Adjustment (kWh)		569	533	500	453	399	(64)	(66)	(69)	(102)	(103)	(99)	-	1,950

Puget Sound Energy
Conservation Phase-In Adjustment - Natural Gas (Schedule 41-C)
 (All Values in Therms)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 41-C		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	Phased-In First-Year Savings	Reported Savings	2,858	10,700	10,274	13,167	78,548	10,032	-	24,908	3,298	8,351	22,191	21,545	205,872
2	Cumulative Annual Savings	Preceding Column + Line 1	2,858	13,558	23,832	36,999	115,547	125,579	125,579	150,487	153,785	162,136	184,327	205,872	
3	Cumulative Monthly Savings	Line 2/12	238	1,130	1,986	3,083	9,629	10,465	10,465	12,541	12,815	13,511	15,361	17,156	108,380
4	Unshaped Adjustment (kWh)	Line 3 - Col O line 3	16,918	16,026	15,170	14,073	7,527	6,691	6,691	4,615	4,341	3,645	1,795	-	97,492
5															
6	Seasonal Shape as % of Average		166%	123%	102%	98%	75%	70%	70%	71%	73%	90%	108%	153%	
7															
8	<i>Shaped Schedule 41-C Conservation Savings NOT In Reflected in Loads</i>														
9	- January														-
10	- February	((Column E, Line 1) / 12) x Line 6	1,478												1,478
11	- March	((Column F, Line 1) / 12) x Line 6	1,419	1,055											2,474
12	- April	((Column G, Line 1) / 12) x Line 6	1,819	1,352	1,122										4,293
13	- May	((Column H, Line 1) / 12) x Line 6	10,852	8,065	6,695	6,392									32,004
14	- June	((Column I, Line 1) / 12) x Line 6	1,386	1,030	855	816	625								4,713
15	- July	((Column J, Line 1) / 12) x Line 6	-	-	-	-	-	-	-	-	-	-	-	-	-
16	- August	((Column K, Line 1) / 12) x Line 6	3,441	2,558	2,123	2,027	1,553	1,448	1,454						14,604
17	- September	((Column L, Line 1) / 12) x Line 6	456	339	281	268	206	192	193	195					2,129
18	- October	((Column M, Line 1) / 12) x Line 6	1,154	857	712	680	521	486	488	494	506				5,896
19	- November	((Column N, Line 1) / 12) x Line 6	3,066	2,279	1,891	1,806	1,383	1,290	1,296	1,312	1,344	1,662			17,329
20	- December	((Column O, Line 1) / 12) x Line 6	2,977	2,212	1,836	1,753	1,343	1,253	1,258	1,274	1,305	1,614	1,935		18,760
21	Shaped Adjustment (kWh)		28,048	19,746	15,516	13,741	5,631	4,669	4,688	3,274	3,155	3,276	1,935	-	103,681

Puget Sound Energy
Conservation Phase-In Adjustment - Natural Gas (Schedule 41-I)
 (All Values in Therms)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 41-I		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	Phased-In First-Year Savings	Reported Savings	-	18,729	-	-	-	3,071	-	-	-	285	-	-	22,085
2	Cumulative Annual Savings	Preceding Column + Line 1	-	18,729	18,729	18,729	18,729	21,800	21,800	21,800	21,800	22,085	22,085	22,085	
3	Cumulative Monthly Savings	Line 2/12	-	1,561	1,561	1,561	1,561	1,817	1,817	1,817	1,817	1,840	1,840	1,840	19,031
4	Unshaped Adjustment (kWh)	Line 3 - Col O line 3	1,840	280	280	280	280	24	24	24	24	-	-	-	3,054
5															
6	Seasonal Shape as % of Average		102%	95%	103%	98%	101%	99%	100%	105%	101%	101%	97%	97%	
7															
8	<i>Shaped Schedule 41-I Conservation Savings NOT In Reflected in Loads</i>														
9	- January														-
10	- February	((Column E, Line 1) / 12) x Line 6	1,589												1,589
11	- March	((Column F, Line 1) / 12) x Line 6	-												-
12	- April	((Column G, Line 1) / 12) x Line 6	-												-
13	- May	((Column H, Line 1) / 12) x Line 6	-												-
14	- June	((Column I, Line 1) / 12) x Line 6	261	244	264	252	257								1,278
15	- July	((Column J, Line 1) / 12) x Line 6	-												-
16	- August	((Column K, Line 1) / 12) x Line 6	-												-
17	- September	((Column L, Line 1) / 12) x Line 6	-												-
18	- October	((Column M, Line 1) / 12) x Line 6	24	23	24	23	24	23	24	25	24				215
19	- November	((Column N, Line 1) / 12) x Line 6	-												-
20	- December	((Column O, Line 1) / 12) x Line 6	-												-
21	Shaped Adjustment (kWh)		1,874	267	288	275	281	23	24	25	24	-	-	-	3,082

Puget Sound Energy
Conservation Phase-In Adjustment - Natural Gas (Schedule 85-C)
 (All Values in Therms)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 85-C		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	Phased-In First-Year Savings	Reported Savings	-	-	-	6,568	-	-	-	-	-	-	-	-	6,568
2	Cumulative Annual Savings	Preceding Column + Line 1	-	-	-	6,568	6,568	6,568	6,568	6,568	6,568	6,568	6,568	6,568	
3	Cumulative Monthly Savings	Line 2/12	-	-	-	547	547	547	547	547	547	547	547	547	4,926
4	Unshaped Adjustment (kWh)	Line 3 - Col O line 3	547	547	547	-	-	-	-	-	-	-	-	-	1,642
5															
6	Seasonal Shape as % of Average		166%	123%	102%	98%	75%	70%	70%	71%	73%	90%	108%	153%	
7															
8	<i>Shaped Schedule 85-C Conservation Savings NOT In Reflected in Loads</i>														
9	- January														
10	- February	((Column E, Line 1) / 12) x Line 6	-												
11	- March	((Column F, Line 1) / 12) x Line 6	-	-											
12	- April	((Column G, Line 1) / 12) x Line 6	907	674	560										2,142
13	- May	((Column H, Line 1) / 12) x Line 6	-	-	-	-									
14	- June	((Column I, Line 1) / 12) x Line 6	-	-	-	-	-								
15	- July	((Column J, Line 1) / 12) x Line 6	-	-	-	-	-	-							
16	- August	((Column K, Line 1) / 12) x Line 6	-	-	-	-	-	-	-						
17	- September	((Column L, Line 1) / 12) x Line 6	-	-	-	-	-	-	-	-					
18	- October	((Column M, Line 1) / 12) x Line 6	-	-	-	-	-	-	-	-	-				
19	- November	((Column N, Line 1) / 12) x Line 6	-	-	-	-	-	-	-	-	-	-			
20	- December	((Column O, Line 1) / 12) x Line 6	-	-	-	-	-	-	-	-	-	-	-		
21	Shaped Adjustment (kWh)		907	674	560	-	-	-	-	-	-	-	-	-	2,142

Puget Sound Energy
Conservation Phase-In Adjustment - Natural Gas (Schedule 85-I)
 (All Values in Therms)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 85-I		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	Phased-In First-Year Savings	Reported Savings	-	-	4,321	-	-	-	-	-	-	-	-	-	4,321
2	Cumulative Annual Savings	Preceding Column + Line 1	-	-	4,321	4,321	4,321	4,321	4,321	4,321	4,321	4,321	4,321	4,321	
3	Cumulative Monthly Savings	Line 2/12	-	-	360	360	360	360	360	360	360	360	360	360	3,601
4	Unshaped Adjustment (kWh)	Line 3 - Col O line 3	360	360	-	-	-	-	-	-	-	-	-	-	720
5															
6	Seasonal Shape as % of Average		102%	95%	103%	98%	101%	99%	100%	105%	101%	101%	97%	97%	
7															
8	<i>Shaped Schedule 85-I Conservation Savings NOT In Reflected in Loads</i>														
9	- January														-
10	- February	((Column E, Line 1) / 12) x Line 6	-												-
11	- March	((Column F, Line 1) / 12) x Line 6	367	344											710
12	- April	((Column G, Line 1) / 12) x Line 6	-		-										-
13	- May	((Column H, Line 1) / 12) x Line 6	-		-										-
14	- June	((Column I, Line 1) / 12) x Line 6	-		-										-
15	- July	((Column J, Line 1) / 12) x Line 6	-		-										-
16	- August	((Column K, Line 1) / 12) x Line 6	-		-										-
17	- September	((Column L, Line 1) / 12) x Line 6	-		-										-
18	- October	((Column M, Line 1) / 12) x Line 6	-		-										-
19	- November	((Column N, Line 1) / 12) x Line 6	-		-										-
20	- December	((Column O, Line 1) / 12) x Line 6	-		-										-
21	Shaped Adjustment (kWh)		367	344	-	-	-	-	-	-	-	-	-	-	710

Puget Sound Energy
Conservation Phase-In Adjustment - Natural Gas (Schedule 86-C)
 (All Values in Therms)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 86-C		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	Phased-In First-Year Savings	Reported Savings	75	8,428	18,104	35,818	28,306	11,486	-	1,550	2,119	185	6,217	13,741	126,029
2	Cumulative Annual Savings	Preceding Column + Line 1	75	8,503	26,607	62,425	90,731	102,217	102,217	103,767	105,886	106,071	112,288	126,029	
3	Cumulative Monthly Savings	Line 2/12	6	709	2,217	5,202	7,561	8,518	8,518	8,647	8,824	8,839	9,357	10,502	78,901
4	Unshaped Adjustment (kWh)	Line 3 - Col O line 3	10,496	9,794	8,285	5,300	2,941	1,984	1,984	1,855	1,679	1,663	1,145	-	47,128
5															
6	Seasonal Shape as % of Average		166%	123%	102%	98%	75%	70%	70%	71%	73%	90%	108%	153%	
7															
8	<i>Shaped Schedule 86-C Conservation Savings NOT In Reflected in Loads</i>														
9	- January														-
10	- February	((Column E, Line 1) / 12) x Line 6	1,164												1,164
11	- March	((Column F, Line 1) / 12) x Line 6	2,501	1,859											4,360
12	- April	((Column G, Line 1) / 12) x Line 6	4,949	3,678	3,053										11,679
13	- May	((Column H, Line 1) / 12) x Line 6	3,911	2,906	2,413	2,303									11,533
14	- June	((Column I, Line 1) / 12) x Line 6	1,587	1,179	979	935	716								5,396
15	- July	((Column J, Line 1) / 12) x Line 6	-	-	-	-	-	-	-	-	-	-	-	-	-
16	- August	((Column K, Line 1) / 12) x Line 6	214	159	132	126	97	90	90						909
17	- September	((Column L, Line 1) / 12) x Line 6	293	218	181	172	132	123	124	125					1,368
18	- October	((Column M, Line 1) / 12) x Line 6	26	19	16	15	12	11	11	11	11				131
19	- November	((Column N, Line 1) / 12) x Line 6	859	638	530	506	388	362	363	368	377	466			4,855
20	- December	((Column O, Line 1) / 12) x Line 6	1,898	1,411	1,171	1,118	857	799	802	812	832	1,029	1,234		11,965
21	Shaped Adjustment (kWh)		17,402	12,067	8,474	5,176	2,200	1,385	1,390	1,316	1,220	1,495	1,234	-	53,360

Puget Sound Energy
Conservation Phase-In Adjustment - Natural Gas (Schedule 87-C)
 (All Values in Therms)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Line	Schedule 87-C		Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total
1	Phased-In First-Year Savings	Reported Savings	-	-	-	-	-	-	-	-	-	-	7,237	-	7,237
2	Cumulative Annual Savings	Preceding Column + Line 1	-	-	-	-	-	-	-	-	-	-	7,237	7,237	
3	Cumulative Monthly Savings	Line 2/12	-	-	-	-	-	-	-	-	-	-	603	603	1,206
4	Unshaped Adjustment (kWh)	Line 3 - Col O line 3	603	603	603	603	603	603	603	603	603	603	-	-	6,031
5															
6	Seasonal Shape as % of Average		166%	123%	102%	98%	75%	70%	70%	71%	73%	90%	108%	153%	
7															
8	<i>Shaped Schedule 87-C Conservation Savings NOT In Reflected in Loads</i>														
9	- January														
10	- February	((Column E, Line 1) / 12) x Line 6	-												
11	- March	((Column F, Line 1) / 12) x Line 6	-	-											
12	- April	((Column G, Line 1) / 12) x Line 6	-	-	-										
13	- May	((Column H, Line 1) / 12) x Line 6	-	-	-	-									
14	- June	((Column I, Line 1) / 12) x Line 6	-	-	-	-	-								
15	- July	((Column J, Line 1) / 12) x Line 6	-	-	-	-	-	-							
16	- August	((Column K, Line 1) / 12) x Line 6	-	-	-	-	-	-	-						
17	- September	((Column L, Line 1) / 12) x Line 6	-	-	-	-	-	-	-	-					
18	- October	((Column M, Line 1) / 12) x Line 6	-	-	-	-	-	-	-	-	-				
19	- November	((Column N, Line 1) / 12) x Line 6	1,000	743	617	589	451	421	423	428	438	542			5,652
20	- December	((Column O, Line 1) / 12) x Line 6	-	-	-	-	-	-	-	-	-	-	-	-	
21	Shaped Adjustment (kWh)		1,000	743	617	589	451	421	423	428	438	542	-	-	5,652