

**EXHIBIT NO. \_\_\_(JAP-12)  
DOCKET NO. UE-11\_\_\_/UG-11\_\_\_  
2011 PSE GENERAL RATE CASE  
WITNESS: JON A. PILIARIS**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY, INC.,**

**Respondent.**

**Docket No. UE-11\_\_\_  
Docket No. UG-11\_\_\_**

**ELEVENTH EXHIBIT (NONCONFIDENTIAL) TO THE  
PREFILED DIRECT TESTIMONY OF  
JON A. PILIARIS  
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**JUNE 13, 2011**

**Puget Sound Energy**  
**2011 Gas General Rate Case - Initial Filing**  
**Test Year Ended December 2010**  
**Development of Savings Adjustment for Rate Groups**  
**(therms)**

Line No.	Month	Residential (23,53)					Firm Sales (31,41)					Interruptible Sales (85,86,87)				
		Reported First-Year Conservation*	Monthly Incremental Savings	Cumulative Monthly Savings	Savings Reflected in Rates	Savings Adjustment**	Reported First-Year Conservation*	Monthly Incremental Savings	Cumulative Monthly Savings	Savings Reflected in Rates	Savings Adjustment**	Reported First-Year Conservation*	Monthly Incremental Savings	Cumulative Monthly Savings	Savings Reflected in Rates	Savings Adjustment**
		(a)	(b)	(c) = (b)/12	(d)=Σ(c)	(e)=Ave.(d)***	(f)=(d)-(e)	(g)	(h) = (g)/12	(i)=Σ(h)	(j)=Ave.(i)***	(k)=(i)-(j)	(l)	(m) = (l)/12	(n)=Σ(m)	(o)=Ave.(m)***
1	Jan-10	271,959	22,663	22,663	0	22,663	87,811	7,318	7,318	0	7,318	3,222	269	269	0	269
2	Feb-10	302,401	25,200	47,863	0	47,863	37,264	3,105	10,423	0	10,423	68,189	5,682	5,951	0	5,951
3	Mar-10	418,854	34,905	82,768	0	82,768	108,670	9,056	19,479	0	19,479	40,976	3,415	9,366	0	9,366
4	Apr-10	268,368	22,364	105,132	0	105,132	63,769	5,314	24,793	0	24,793	142,555	11,880	21,245	0	21,245
5	May-10	176,277	14,690	119,822	0	119,822	78,872	6,573	31,365	0	31,365	-	-	21,245	0	21,245
6	Jun-10	192,657	16,055	135,876	0	135,876	174,408	14,534	45,900	0	45,900	3,223	269	21,514	0	21,514
7	Jul-10	152,471	12,706	148,582	0	148,582	47,252	3,938	49,837	0	49,837	65,412	5,451	26,965	0	26,965
8	Aug-10	169,880	14,157	162,739	0	162,739	145,557	12,130	61,967	0	61,967	-	-	26,965	0	26,965
9	Sep-10	180,265	15,022	177,761	0	177,761	184,775	15,398	77,365	0	77,365	120,061	10,005	36,970	0	36,970
10	Oct-10	89,699	7,475	185,236	0	185,236	149,521	12,460	89,825	0	89,825	11,355	946	37,916	0	37,916
11	Nov-10	108,130	9,011	194,247	0	194,247	181,087	15,091	104,915	0	104,915	28,443	2,370	40,286	0	40,286
12	Dec-10	277,306	23,109	217,356	0	217,356	356,087	29,674	134,589	0	134,589	167,535	13,961	54,248	0	54,248
13	Jan-11	176,250	14,688	232,043	0	232,043	158,879	13,240	147,829	0	147,829	64,038	5,336	59,584	0	59,584
14	Feb-11	176,250	14,688	246,731	0	246,731	158,879	13,240	161,069	0	161,069	64,038	5,336	64,921	0	64,921
15	Mar-11	176,250	14,688	261,418	0	261,418	158,879	13,240	174,309	0	174,309	64,038	5,336	70,257	0	70,257
16	Apr-11	176,250	14,688	276,106	42,844	233,262	158,879	13,240	187,549	11,606	175,943	64,038	5,336	75,593	6,632	68,961
17	May-11	176,250	14,688	290,793	42,844	247,949	158,879	13,240	200,789	11,606	189,183	64,038	5,336	80,930	6,632	74,298
18	Jun-11	176,250	14,688	305,481	42,844	262,637	158,879	13,240	214,029	11,606	202,422	64,038	5,336	86,266	6,632	79,634
19	Jul-11	176,250	14,688	320,168	42,844	277,324	158,879	13,240	227,269	11,606	215,662	64,038	5,336	91,603	6,632	84,970
20	Aug-11	176,250	14,688	334,856	42,844	292,012	158,879	13,240	240,509	11,606	228,902	64,038	5,336	96,939	6,632	90,307
21	Sep-11	176,250	14,688	349,543	42,844	306,699	158,879	13,240	253,749	11,606	242,142	64,038	5,336	102,276	6,632	95,643
22	Oct-11	176,250	14,688	364,231	42,844	321,387	158,879	13,240	266,989	11,606	255,382	64,038	5,336	107,612	6,632	100,980
23	Nov-11	176,250	14,688	378,918	42,844	336,074	158,879	13,240	280,228	11,606	268,622	64,038	5,336	112,949	6,632	106,316
24	Dec-11	176,250	14,688	393,606	42,844	350,762	158,879	13,240	293,468	11,606	281,862	64,038	5,336	118,285	6,632	111,653

\* 2010 results tie to savings reported to the Commission in the Company's 2010 Annual Report of Conservation Results, as amended on April 25, 2011. Estimates for 2011 are based on the monthly average of amounts presented on page 7 of the Company's 2011 Annual Conservation Plan.

\*\* The Savings Adjustment is the cumulative savings achieved by the Company's gas conservation programs which are not reflected in the test year loads used to develop rates in effect in each month.

\*\*\* Average based on Cumulative Monthly Savings from January 2010 to the end of the test year for rates that went into effect on April 2011 (i.e., year-ended June 2010).