

Net Benefit from Outside Collections

| | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | 1 |
|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---|
| Amount assigned* | | | | | | | | | | | | |
| FY 02 | 1,476 | 1,700 | 1,527 | 1,089 | 1,196 | 1,171 | 1,374 | 982 | 975 | 1,193 | 1,110 | |
| FY 03 | 1,548 | 1,483 | 1,186 | 1,314 | 1,275 | 1,215 | 1,920 | 1,217 | 1,108 | 1,188 | 1,108 | |
| FY 04 | 1,607 | 1,525 | 872 | 734 | 819 | 2,354 | 979 | 836 | 833 | 1,124 | 1,490 | |
| FY 05 | 1,539 | 1,361 | 1,447 | 1,305 | 1,348 | 1,332 | 1,043 | 1,027 | 966 | 990 | 904 | |
| FY 06 | 1,305 | 1,268 | 1,314 | 1,070 | 1,216 | | | | | | | |
| Amount Collected* | | | | | | | | | | | | |
| FY 02 | 234 | 218 | 224 | 213 | 220 | 200 | 215 | 216 | 186 | 240 | 268 | |
| FY 03 | 265 | 254 | 209 | 222 | 231 | 215 | 232 | 202 | 192 | 238 | 274 | |
| FY 04 | 243 | 234 | 259 | 181 | 220 | 235 | 320 | 249 | 214 | 251 | 312 | |
| FY 05 | 294 | 286 | 281 | 246 | 281 | 252 | 270 | 298 | 263 | 288 | 309 | |
| FY 06 | 304 | 297 | 270 | 261 | 294 | | | | | | | |
| Commissions Paid* | | | | | | | | | | | | |
| FY 02 | 73 | 74 | 64 | 69 | 75 | 63 | 71 | 74 | 67 | 72 | 87 | |
| FY 03 | 83 | 81 | 59 | 59 | 65 | 61 | 67 | 57 | 55 | 63 | 71 | |
| FY 04 | 67 | 63 | 69 | 63 | 62 | 68 | 95 | 75 | 60 | 72 | 92 | |
| FY 05 | 85 | 80 | 79 | 67 | 70 | 65 | 71 | 75 | 68 | 75 | 82 | |
| FY 06 | 75 | 66 | 68 | 64 | 74 | | | | | | | |
| Net Benefit* | | | | | | | | | | | | |
| FY 02 | 161 | 144 | 160 | 144 | 145 | 137 | 144 | 142 | 119 | 168 | 181 | |
| FY 03 | 182 | 173 | 150 | 163 | 166 | 154 | 165 | 145 | 137 | 175 | 203 | |
| FY 04 | 176 | 171 | 190 | 118 | 158 | 167 | 225 | 174 | 154 | 179 | 220 | |
| FY 05 | 209 | 206 | 202 | 179 | 211 | 187 | 199 | 223 | 195 | 213 | 227 | |
| FY 06 | 229 | 231 | 202 | 197 | 220 | | | | | | | |
| Net % Recovered | | | | | | | | | | | | |
| FY 02 | 10.90% | 8.46% | 10.49% | 13.25% | 12.14% | 11.72% | 10.45% | 14.44% | 12.25% | 14.11% | 16.30% | 1 |
| FY 03 | 11.79% | 11.65% | 12.66% | 12.43% | 13.02% | 12.67% | 8.58% | 11.93% | 12.33% | 14.70% | 18.32% | 1 |
| FY 04 | 10.97% | 11.20% | 21.81% | 16.01% | 19.32% | 7.07% | 22.94% | 20.84% | 18.53% | 15.88% | 14.75% | 1 |
| FY 05 | 13.59% | 15.17% | 13.97% | 13.72% | 15.66% | 14.03% | 19.04% | 21.71% | 20.15% | 21.51% | 25.13% | 1 |
| FY 06 | 17.55% | 18.18% | 15.34% | 18.39% | 18.06% | | | | | | | |

* In Thousands

53 month average % return = 15.03%