

**EXHIBIT NO. \_\_\_\_\_ (DWH-7)**  
**DOCKET NO. UE-92 \_\_\_\_\_**  
**WITNESS: D.W. HOFF**

**BEFORE THE  
WASHINGTON UTILITIES & TRANSPORTATION  
COMMISSION**

**COMPLAINANT**

**VS.**

**PUGET SOUND POWER & LIGHT COMPANY**

**RESPONDENT**

**EXHIBIT**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION  
UE-920499 14 ✓

**REVISED 7/27/92**

**EXHIBIT NO. \_\_\_\_\_(DWH-7)**

**DOCKET NO. UE-920499**

**WITNESS: D.W. HOFF**

**BEFORE THE  
WASHINGTON UTILITIES & TRANSPORTATION  
COMMISSION**

**COMPLAINANT**

**VS.**

**PUGET SOUND POWER & LIGHT COMPANY**

**RESPONDENT**

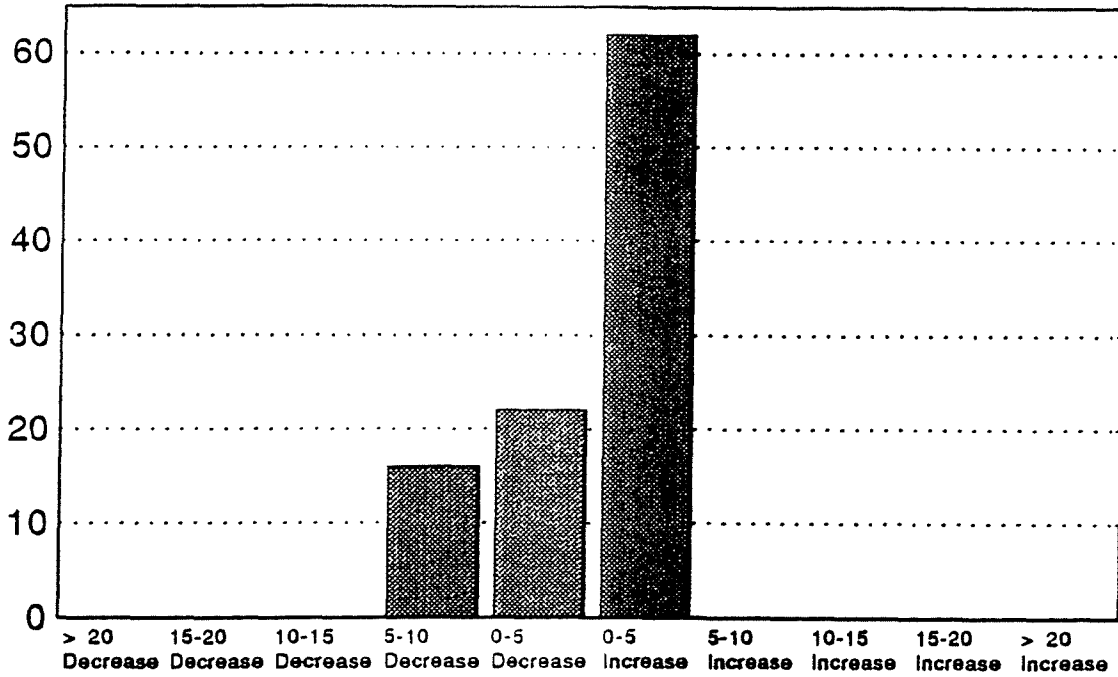
**EXHIBIT**

PUGET SOUND POWER AND LIGHT COMPANY  
 PROFORMA AND PROPOSED REVENUE  
 DETAIL SUMMARY

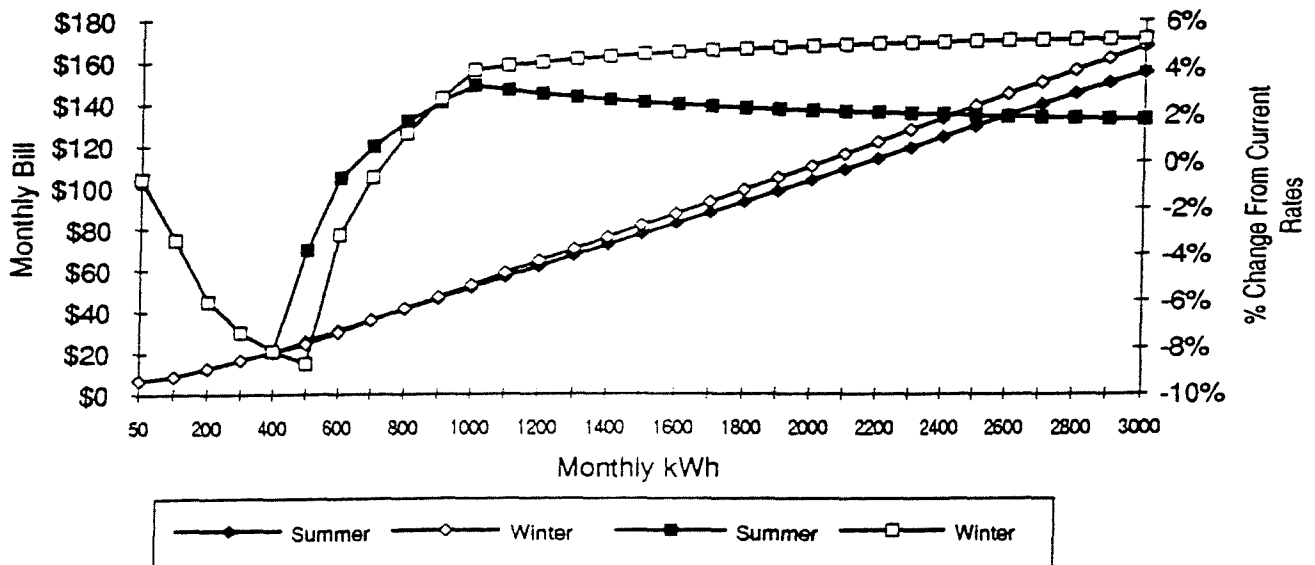
Line No.	(1) Customer Class - Schedule	PROFORMA 12 MONTHS ENDED 9-30-88			PROPOSED 12 MONTHS ENDED 9-30-88		
		(2) Sch No.	(3) KWH	(4) SEASONALIZED PRESENT Revenues	(5) PROPOSED Revenues	(6) Increase Amount	(7) Percent
1	Residential	7	7,883,473,987	437,541,913	448,054,547	10,512,634	2.4
2	Non-Residential						
3	Secondary General Service	24	1,624,696,122	90,104,680	85,851,029	(4,253,651)	-4.7
	Secondary General Service	25	1,765,151,668	97,910,738	88,351,245	(9,559,493)	-9.8
	Secondary General Service	26	952,252,145	49,082,685	47,167,734	(1,914,951)	-3.9
4	Irrigation Service	29	10,835,424	475,141	485,929	10,788	2.3
	Total Secondary		4,352,935,359	237,573,244	221,855,937	(15,717,307)	-6.6
5	Primary General Service	31	1,057,799,649	41,418,778	42,138,282	719,504	1.7
6	Primary Irrigation	35	4,114,500	107,114	108,966	1,852	1.7
7	Interruptible Schools	43	161,206,259	7,555,243	7,679,696	124,453	1.6
8	Special Contracts	00	336,720	10,324	10,500	176	1.7
9	Total Primary		1,223,457,128	49,091,459	49,937,444	845,985	1.7
10	High Voltage Interr Svc	46	222,835,800	5,922,890	6,324,193	401,303	6.8
11	High Voltage General Svc	49	2,347,149,318	65,039,411	69,397,232	4,357,821	6.7
12	Total High Voltage		2,569,985,118	70,962,301	75,721,425	4,759,124	6.7
13	Reactive Power			0	0	0	
14	Total Non-Residential Service		8,146,377,605	357,627,004	347,514,806	(10,112,198)	-2.8
	Outdoor Lighting:		55,932,826	7,811,522	7,583,363	(228,159)	-2.9
16	Irrigation Adjustment			227,873	0	(227,873)	
17	SALES OF ELECTRICITY		16,085,784,418	803,208,312	803,152,716	(55,596)	0.0
18	Unbilled Revenue		43,311,757	2,282,250	2,282,250	0	0.0
19	Temperature Adjustment		62,742,000	3,675,697	3,675,697	0	0.0
20	SALES TO RETAIL CUSTOMERS		16,191,838,175	809,166,259	809,110,663	(55,596)	0.0
21	FIRM RESALE		94,531,073	3,381,823	3,435,422	53,599	1.6
21	TOTAL RETAIL & FIRM RESALE		16,286,369,248	812,548,082	812,546,085	(1,997)	0.0

## Schedule 7 Impacts Percent Change In Bills

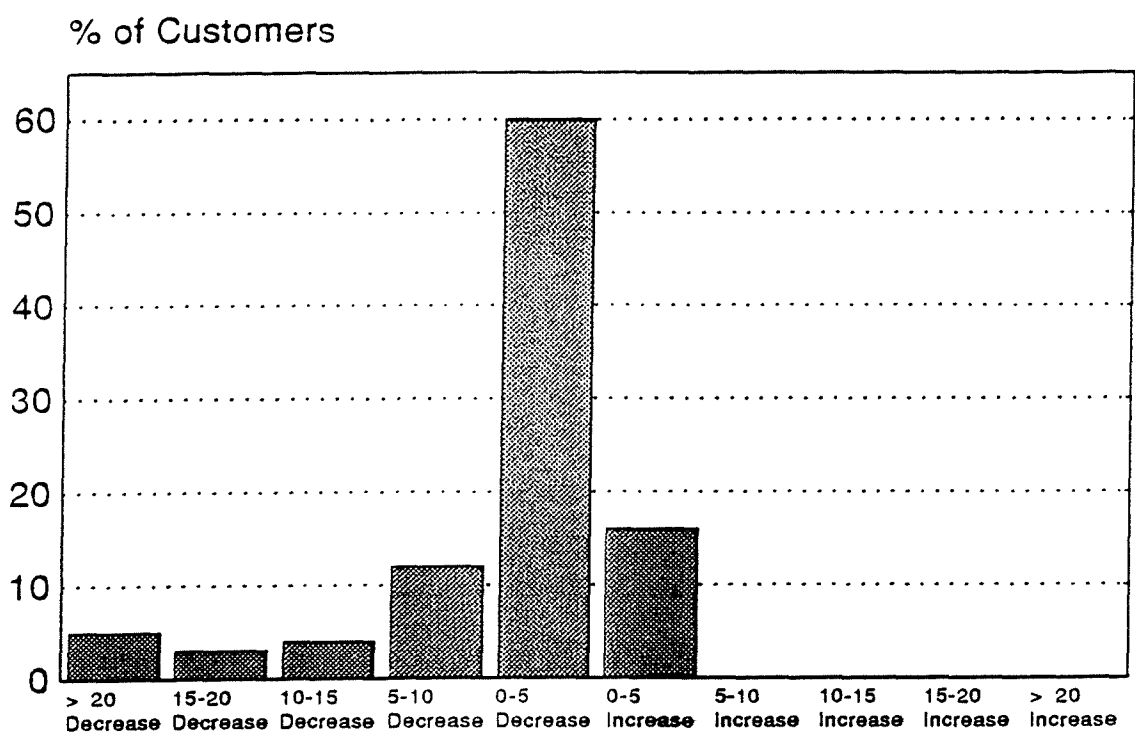
% of Customers



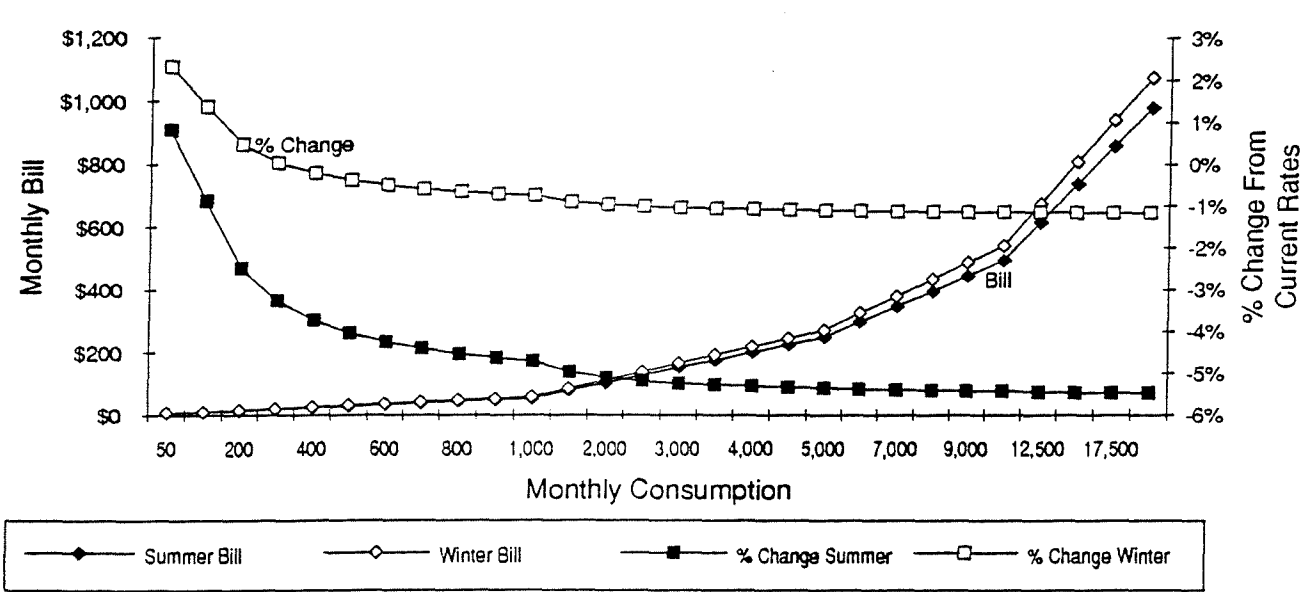
### Impacts Of Proposed Residential Rate



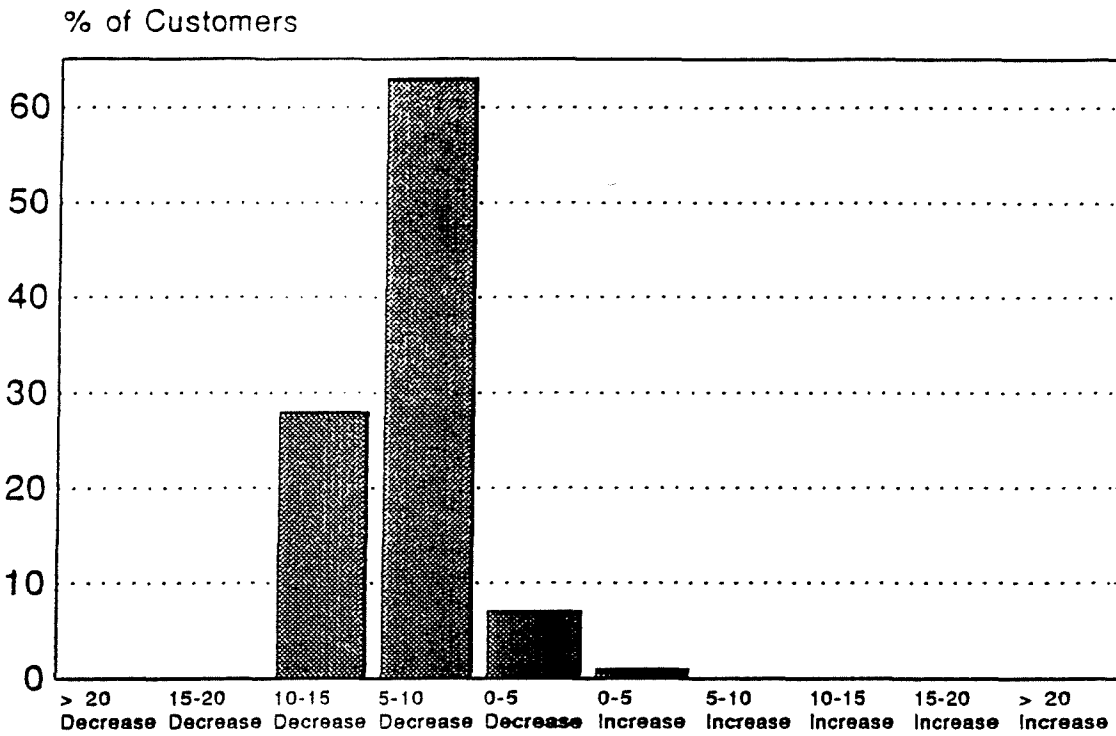
# Schedule 24 Impacts Percent Change In Bills



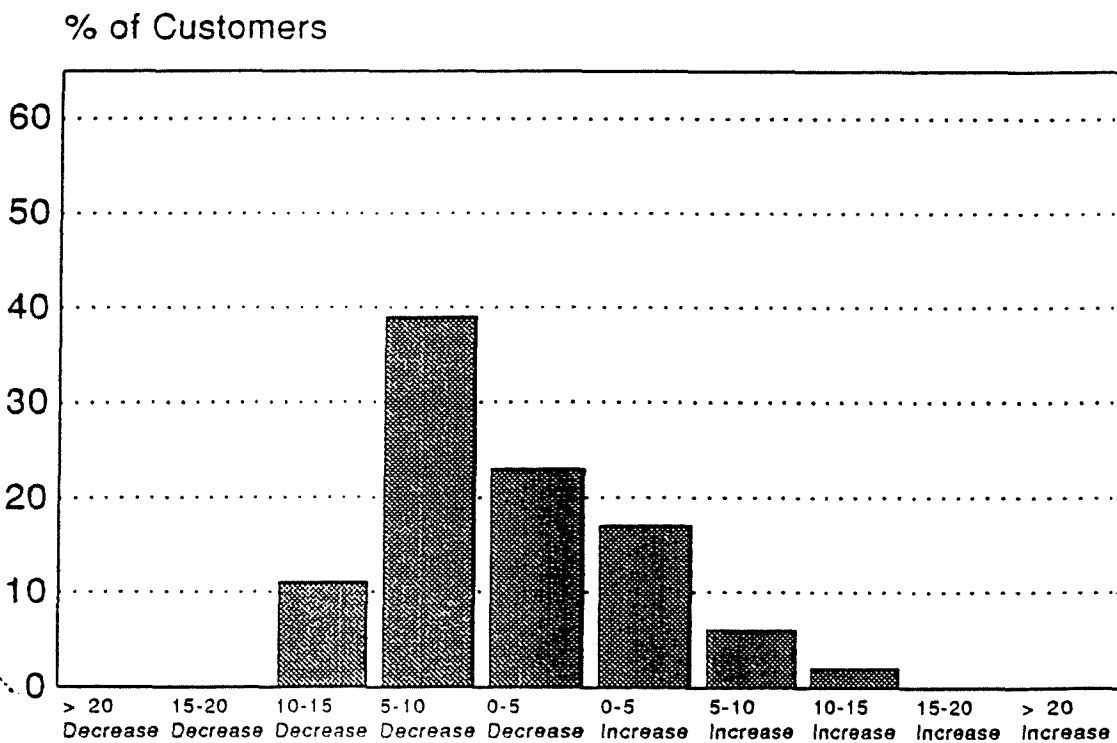
## Impacts of Proposed Schedule 24 Rate



### Schedule 25 Impacts Percent Change In Bills



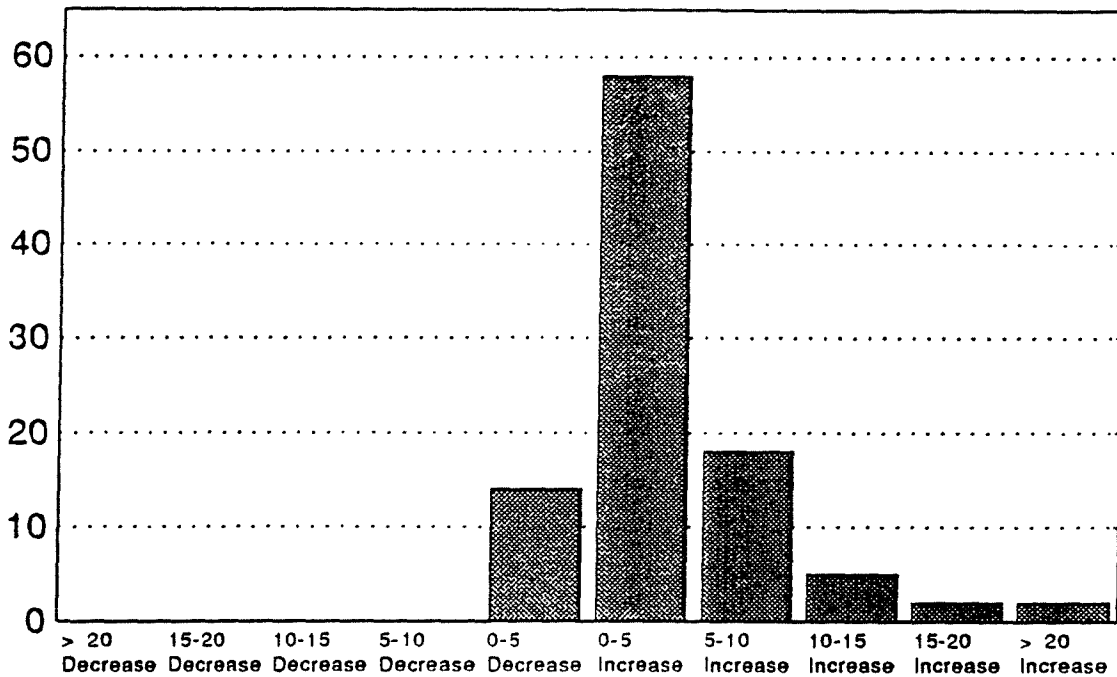
### Schedule 26 Impacts Percent Change In Bills



# Schedule 31 Impacts Percent Change In Bills

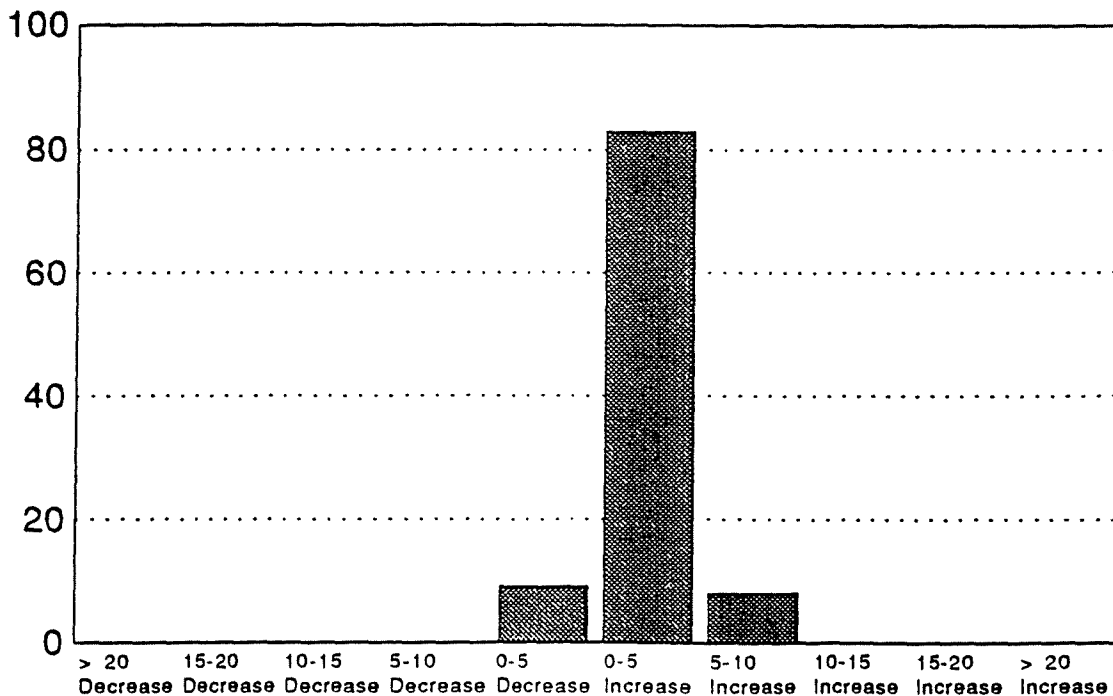
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% of Customers



# Schedule 43 Impacts Percent Change In Bills

% of Customers



Puget Sound Power & Light Company  
 TOTAL ANNUAL COSTS  
 Average Residential Customer

Month	KWH	Present	Proposed	Amount Difference	Percent Difference
January 1991	1,662	\$82.93	\$87.00	4.07	4.9%
February 1991	1,622	\$80.86	\$84.80	3.94	4.9%
March 1991	1,392	\$68.94	\$72.16	3.22	4.7%
April 1991	1,253	\$60.03	\$61.79	1.76	2.9%
May 1991	1,093	\$52.18	\$53.84	1.66	3.2%
June 1991	931	\$44.51	\$45.80	1.29	2.9%
July 1991	825	\$39.73	\$40.54	0.81	2.0%
August 1991	715	\$34.76	\$35.07	0.31	0.9%
September 1991	732	\$35.53	\$35.92	0.39	1.1%
October 1991	784	\$38.34	\$38.72	0.38	1.0%
November 1991	986	\$47.97	\$49.83	1.86	3.9%
December 1991	1,243	\$61.22	\$63.96	2.74	4.5%
<b>TOTAL</b>	<b>13,238</b>	<b>\$647.00</b>	<b>\$669.43</b>	<b>\$22.43</b>	<b>3.5%</b>
<b>Monthly Average</b>	<b>1,103</b>	<b>\$53.92</b>	<b>\$55.79</b>	<b>\$1.87</b>	<b>3.5%</b>

Monthly Rate:	PRESENT RATES Effective 4-6-90		PROPOSED RATES	
	Oct - Mar	Apr - Sep	Oct - Mar	Apr - Sep
Basic Charge per Month:	\$4.55	\$4.55 →→→→	\$4.75	\$4.75 ←←←←
Energy Charge:				
¢ / kWh for First 400 kWh	4.7412	4.7412 →→→→	4.241	4.241 ←←←←
¢ / kWh for Next 100 kWh	4.7412	4.7412 →→→→	4.241	5.535
¢ / kWh for Next 100 kWh	4.7412	4.7412	6.069	5.535
¢ / kWh for Next 400 kWh	5.3342	5.0802	6.069	5.535
¢ / kWh for all over 400 kWh	5.7504	5.4766	6.069	5.535
Schedule 95:				
¢ / kWh	0.000	0.000	0.000	0.000
Schedule 94:				
¢ / kWh	(0.570)	(0.570)	(0.570)	(0.570)



Puget Sound Power & Light Company  
 TOTAL ANNUAL COSTS  
 Average Residential Customer  
 Home With Electric Space Heating (Sch 17)

Month	KWH	Present	Proposed	Amount Difference	Percent Difference
January 1991	2,076	\$104.38	\$109.77	\$5.39	5.2%
February 1991	2,000	\$100.44	\$105.59	5.15	5.1%
March 1991	1,705	\$85.16	\$89.37	4.21	4.9%
April 1991	1,500	\$72.15	\$74.05	1.90	2.6%
May 1991	1,284	\$61.55	\$63.32	1.77	2.9%
June 1991	1,031	\$49.14	\$50.76	1.62	3.3%
July 1991	885	\$42.43	\$43.51	1.08	2.5%
August 1991	727	\$35.31	\$35.67	0.36	1.0%
September 1991	749	\$36.30	\$36.76	0.46	1.3%
October 1991	814	\$39.77	\$40.37	0.60	1.5%
November 1991	1,115	\$54.59	\$56.92	2.33	4.3%
December 1991	1,464	\$72.67	\$76.12	3.45	4.7%
<b>TOTAL</b>	<b>15,350</b>	<b>\$753.89</b>	<b>\$782.21</b>	<b>\$28.32</b>	<b>3.8%</b>
<b>Monthly Average</b>	<b>1,279</b>	<b>\$62.82</b>	<b>\$65.18</b>	<b>\$2.36</b>	<b>3.8%</b>

Monthly Rate:	PRESENT RATES Effective 4-6-90		PROPOSED RATES	
	Oct - Mar	Apr - Sep	Oct - Mar	Apr - Sep
Basic Charge per Month:	\$4.55	\$4.55 →→→→	\$4.75	\$4.75 ←←←←
Energy Charge:				
¢ / kWh for First 400 kWh	4.7412	4.7412 →→→→	4.2410	4.2410 ←←←←
¢ / kWh for Next 100 kWh	4.7412	4.7412 →→→→	4.2410	5.5350
¢ / kWh for Next 100 kWh	4.7412	4.7412	6.0690	5.5350
¢ / kWh for Next 400 kWh	5.3342	5.0802	6.0690	5.5350
¢ / kWh for all over 400 kWh	5.7504	5.4766	6.0690	5.5350
Schedule 95:				
¢ / kWh	0.000	0.000	0.000	0.000
Schedule 94:				
¢ / kWh	(0.570)	(0.570)	(0.570)	(0.570)

Puget Sound Power & Light Company  
 TOTAL ANNUAL COSTS  
 Average Residential Customer  
 Home With Electric Electric Water Heating (Sch 07)

Month	KWH	Present	Proposed	Amount Difference	Percent Difference
January 1991	1,297	\$64.02	\$66.93	\$2.91	4.5%
February 1991	1,293	\$63.81	\$66.71	2.90	4.5%
March 1991	1,142	\$55.99	\$58.41	2.42	4.3%
April 1991	1,074	\$51.25	\$52.90	1.65	3.2%
May 1991	985	\$46.94	\$48.48	1.54	3.3%
June 1991	926	\$44.28	\$45.55	1.27	2.9%
July 1991	867	\$41.62	\$42.62	1.00	2.4%
August 1991	801	\$38.64	\$39.34	0.70	1.8%
September 1991	816	\$39.32	\$40.09	0.77	2.0%
October 1991	849	\$41.44	\$42.30	0.86	2.1%
November 1991	939	\$45.73	\$47.25	1.52	3.3%
December 1991	1,089	\$53.24	\$55.49	2.25	4.2%
<b>TOTAL</b>	<b>12,078</b>	<b>\$586.28</b>	<b>\$606.07</b>	<b>\$19.79</b>	<b>3.4%</b>
<b>Monthly Average</b>	<b>1,007</b>	<b>\$48.86</b>	<b>\$50.51</b>	<b>\$1.65</b>	<b>3.4%</b>

PRESENT RATES  
 Effective 4-6-90

PROPOSED RATES

Monthly Rate:	Oct - Mar	Apr - Sep		Oct - Mar	Apr - Sep	
Basic Charge per Month:	\$4.55	\$4.55	→→→→	\$4.75	\$4.75	←←←←
Energy Charge:						
¢ / kWh for First 400 kWh	4.7412	4.7412	→→→→	4.2410	4.2410	←←←←
¢ / kWh for Next 100 kWh	4.7412	4.7412	→→→→	4.2410	5.5350	
¢ / kWh for Next 100 kWh	4.7412	4.7412		6.0690	5.5350	
¢ / kWh for Next 400 kWh	5.3342	5.0802		6.0690	5.5350	
¢ / kWh for all over 400 kWh	5.7504	5.4766		6.0690	5.5350	
Schedule 95:						
¢ / kWh	0.000	0.000		0.000	0.000	
Schedule 94:						
¢ / kWh	(0.570)	(0.570)		(0.570)	(0.570)	

Puget Sound Power & Light Company  
 TOTAL ANNUAL COSTS  
 Average Residential Customer  
 Home Without Electric Space & Water Heating (Sch 27)

Month	KWH	Present	Proposed	Amount Difference	Percent Difference
January 1991	870	\$42.44	\$43.45	1.01	2.4%
February 1991	889	\$43.35	\$44.50	1.15	2.7%
March 1991	751	\$36.77	\$36.91	0.14	0.4%
April 1991	724	\$35.17	\$35.52	0.35	1.0%
May 1991	635	\$31.16	\$31.10	(0.06)	-0.2%
June 1991	617	\$30.34	\$30.21	(0.13)	-0.4%
July 1991	570	\$28.33	\$27.87	(0.46)	-1.6%
August 1991	552	\$27.58	\$26.98	(0.60)	-2.2%
September 1991	553	\$27.62	\$27.03	(0.59)	-2.1%
October 1991	593	\$29.29	\$28.22	(1.07)	-3.7%
November 1991	644	\$31.67	\$31.02	(0.65)	-2.1%
December 1991	770	\$37.68	\$37.95	0.27	0.7%
<b>TOTAL</b>	<b>8,168</b>	<b>\$401.40</b>	<b>\$400.76</b>	<b>(\$0.64)</b>	<b>-0.2%</b>
<b>Monthly Average</b>	<b>681</b>	<b>\$33.45</b>	<b>\$33.40</b>	<b>(\$0.05)</b>	<b>-0.1%</b>

	PRESENT RATES		PROPOSED RATES	
	Oct - Mar	Apr - Sep	Oct - Mar	Apr - Sep
Monthly Rate:				
Basic Charge per Month:	\$4.55	\$4.55 →→→→	\$4.75	\$4.75 ←←←←
Energy Charge:				
¢ / kWh for First 400 kWh	4.7412	4.7412 →→→→	4.2410	4.2410 ←←←←
¢ / kWh for Next 100 kWh	4.7412	4.7412 →→→→	4.2410	5.5350
¢ / kWh for Next 100 kWh	4.7412	4.7412	6.0690	5.5350
¢ / kWh for Next 400 kWh	5.3342	5.0802	6.0690	5.5350
¢ / kWh for all over 400 kWh	5.7504	5.4766	6.0690	5.5350
Schedule 95:				
¢ / kWh	0.000	0.000	0.000	0.000
Schedule 94:				
¢ / kWh	(0.570)	(0.570)	(0.570)	(0.570)

Puget Sound Power & Light Company  
 MONTHLY TYPICAL BILL COMPARISONS  
 Residential Service Schedule 7

REVISED 7/27/92

Percent of Bills	KWH	Present	Proposed	Amount Change	Percent Change	Average Cents / kWh
OCTOBER THROUGH MARCH						
0.8%	0	\$4.55	\$4.75	0.20	4.4%	
5.1%	300	\$17.06	\$15.76	(1.30)	-7.6%	5.25
12.3%	600	\$29.58	\$28.60	(0.98)	-3.3%	4.77
12.3%	800	\$39.11	\$39.60	0.49	1.3%	4.95
12.5%	1,000	\$48.63	\$50.60	1.97	4.1%	5.06
16.2%	1,300	\$64.18	\$67.10	2.92	4.5%	5.16
8.5%	1,500	\$74.54	\$78.10	3.56	4.8%	5.21
9.7%	1,800	\$90.08	\$94.59	4.51	5.0%	5.26
4.7%	2,000	\$100.44	\$105.59	5.15	5.1%	5.28
12.3%	3,000	\$152.24	\$160.58	8.34	5.5%	5.35
3.7%	4,000	\$204.05	\$215.57	11.52	5.6%	5.39
98.3%						

APRIL THROUGH SEPTEMBER						
0.8%	0	\$4.55	\$4.75	0.20	4.4%	
5.1%	300	\$17.06	\$15.76	(1.30)	-7.6%	5.25
12.3%	600	\$29.58	\$29.36	(0.22)	-0.7%	4.89
12.3%	800	\$38.60	\$39.29	0.69	1.8%	4.91
12.5%	1,000	\$47.62	\$49.22	1.60	3.4%	4.92
16.2%	1,300	\$62.34	\$64.12	1.78	2.9%	4.93
8.5%	1,500	\$72.15	\$74.05	1.90	2.6%	4.94
9.7%	1,800	\$86.87	\$88.94	2.07	2.4%	4.94
4.7%	2,000	\$96.68	\$98.87	2.19	2.3%	4.94
12.3%	3,000	\$145.75	\$148.52	2.77	1.9%	4.95
3.7%	4,000	\$194.82	\$198.17	3.35	1.7%	4.95
98.3%						

	PRESENT RATES			PROPOSED RATES		
	Effective 4-6-90			Oct - Mar	Apr - Sep	
Monthly Rate:	Oct - Mar	Apr - Sep		Oct - Mar	Apr - Sep	
Basic Charge per Month:						
One Phase	\$4.55	\$4.55	→→→→	\$4.75	\$4.75	←←←←
Three Phase	\$19.00	\$19.00	→→→→	\$10.80	\$10.80	←←←←
Energy Charge:						
¢ / kWh for First 400 kWh	4.7412	4.7412	→→→→	4.241	4.241	←←←←
¢ / kWh for Next 100 kWh	4.7412	4.7412	→→→→	4.241	5.535	
¢ / kWh for Next 100 kWh	4.7412	4.7412		6.069	5.535	
¢ / kWh for Next 400 kWh	5.3342	5.0802		6.069	5.535	
¢ / kWh for all over 400 kWh	5.7504	5.4766		6.069	5.535	
Schedule 95:						
¢ / kWh	0.000	0.000		0.000	0.000	
Schedule 94:						
¢ / kWh	(0.570)	(0.570)		(0.570)	(0.570)	

Puget Sound Power & Light Company  
 MONTHLY TYPICAL BILL COMPARISONS  
 General Service Schedule 24

REVISED 7/27/92

Percent of Bills	Registered KWH	Registered Demand	Billed Demand	Present	Proposed	Amount Change	Percent Change	Average Cents / kWh
Load Factor = 50%								
OCTOBER THROUGH MARCH								
5.7%	0	0	0	\$4.55	\$4.75	0.20	4.4%	
13.6%	100	0	0	\$9.78	\$9.91	0.13	1.3%	9.91
22.6%	500	1	0	\$30.69	\$30.57	(0.12)	-0.4%	6.11
14.8%	1,000	3	0	\$56.83	\$56.38	(0.45)	-0.8%	5.64
16.2%	2,000	5	0	\$109.10	\$108.01	(1.09)	-1.0%	5.40
17.1%	5,000	14	0	\$265.93	\$262.90	(3.03)	-1.1%	5.26
7.0%	10,000	27	0	\$527.31	\$521.05	(6.26)	-1.2%	5.21
2.5%	20,000	55	5	\$1,076.82	\$1,037.35	(39.47)	-3.7%	5.19
99.6%								

APRIL THROUGH SEPTEMBER

5.7%	0	0	0	\$4.55	\$4.75	0.20	4.4%	
13.6%	100	0	0	\$9.53	\$9.44	(0.09)	-0.9%	9.44
22.6%	500	1	0	\$29.44	\$28.22	(1.22)	-4.1%	5.64
14.8%	1,000	3	0	\$54.34	\$51.69	(2.65)	-4.9%	5.17
16.2%	2,000	5	0	\$104.12	\$98.63	(5.49)	-5.3%	4.93
17.1%	5,000	14	0	\$253.49	\$239.45	(14.04)	-5.5%	4.79
7.0%	10,000	27	0	\$502.42	\$474.15	(28.27)	-5.6%	4.74
2.5%	20,000	55	5	\$1,027.04	\$943.55	(83.49)	-8.1%	4.72

Monthly Rate:	PRESENT RATES Effective 4-6-90		PROPOSED RATES			
	Oct - Mar	Apr - Sep	Oct - Mar	Apr - Sep		
Basic Charge per Month:						
One Phase	\$4.55	\$4.55	→→→→	\$4.75	\$4.75	←←←←
Three Phase	\$19.00	\$19.00	→→→→	\$10.80	\$10.80	←←←←
Demand Charge per Month:						
First 50 kW of Billed Demand	\$0.00	\$0.00		\$0.00	\$0.00	
All over 50 kW of Billed Demand	\$5.35	\$5.35		\$0.00	\$0.00	
Energy Charge:						
¢ / kWh for First 5,000 kWh	5.2276	4.9787	→→→→	5.1630	4.6940	←←←←
¢ / kWh for Next 15,000 kWh	5.2276	4.9787	→→→→	5.1630	4.6940	←←←←
¢ / kWh for Next 155,000 kWh	4.1917	3.9921	→→→→	5.1630	4.6940	←←←←
¢ / kWh for all over 175,000 kWh	2.9779	2.8361	→→→→	5.1630	4.6940	←←←←
Schedule 95:						
¢ / kWh	0.000	0.000		0.000	0.000	
Schedule 94:						
¢ / kWh	0.000	0.000		0.000	0.000	

Puget Sound Power & Light Company  
MONTHLY TYPICAL BILL COMPARISONS  
General Service Schedule 25

REVISED 7/27/92

Percent of Bills	KWH	Registered Demand	Billed Demand	Adj Billed Demand	Present	Proposed	Amount Change	Percent Change	Average Cents / kWh
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Load Factor =  
50%

OCTOBER THROUGH MARCH

8.2%	5,000	14	0	15	\$280.38	\$259.40	(20.98)	-7.5%	5.19
12.0%	10,000	27	0	28	\$541.76	\$499.80	(41.96)	-7.7%	5.00
28.3%	20,000	55	5	58	\$1,091.27	\$1,032.44	(58.83)	-5.4%	5.16
36.7%	50,000	137	87	144	\$2,787.48	\$2,655.02	(132.46)	-4.8%	5.31
11.2%	100,000	274	224	288	\$5,616.28	\$5,363.64	(252.64)	-4.5%	5.36
3.4%	175,000	479	429	503	\$9,856.81	\$9,420.09	(436.72)	-4.4%	5.38
99.8%									

APRIL THROUGH SEPTEMBER

8.2%	5,000	14	0	15	\$267.94	\$237.55	(30.39)	-11.3%	4.75
12.0%	10,000	27	0	28	\$516.87	\$456.10	(60.77)	-11.8%	4.56
28.3%	20,000	55	5	58	\$1,041.49	\$927.76	(113.73)	-10.9%	4.64
36.7%	50,000	137	87	144	\$2,677.82	\$2,267.68	(410.14)	-15.3%	4.54
11.2%	100,000	274	224	288	\$5,406.82	\$4,503.76	(903.06)	-16.7%	4.50
3.4%	175,000	479	429	503	\$9,497.65	\$7,853.56	(1,644.09)	-17.3%	4.49
99.8%									

PRESENT RATES

Effective 4-6-90

PROPOSED RATES

Monthly Rate:

Oct - Mar    Apr - Sep

Oct - Mar    Apr - Sep

Basic Charge per Month:

One Phase	\$4.55	\$4.55	→→→→	\$19.00	\$19.00	←←←←
Three Phase	\$19.00	\$19.00	→→→→	\$19.00	\$19.00	←←←←

Demand Charge per Month:

First 50 kW of Billed Demand	\$0.00	\$0.00		\$0.00	\$0.00	
All over 50 kW of Billed Demand	\$5.35	\$5.35	→→→→	\$6.48	\$4.32	←←←←

Energy Charge:

¢ / kWh for First 20,000 kWh	5.2276	4.9787		4.8080	4.3710	←←←←
¢ / kWh for Next 155,000 kWh	4.1917	3.9921	→→→→	3.5510	3.2280	←←←←
¢ / kWh for all over 175,000 kWh	2.9779	2.8361	→→→→	3.5510	3.2280	←←←←

Schedule 95:

¢ / kWh	0.000	0.000		0.000	0.000	
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Schedule 94:

¢ / kWh	0.000	0.000		0.000	0.000	
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Puget Sound Power & Light Company  
 MONTHLY TYPICAL BILL COMPARISONS  
 General Service Schedule 26

REVISED 7/27/92

Percent of Bills	KWH	Registered Demand	Billed Demand	Adj Billed Demand	Present	Proposed	Amount Change	Percent Change	Average Cents / kWh
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Load Factor =  
50%

OCTOBER THROUGH MARCH

3.0%	20,000	55	5	58	\$1,091.27	\$1,132.38	41.11	3.8%	5.66
6.2%	50,000	137	87	145	\$2,787.48	\$2,802.45	14.97	0.5%	5.60
17.1%	100,000	274	224	290	\$5,616.28	\$5,585.90	(30.38)	-0.5%	5.59
43.8%	200,000	548	498	581	\$10,970.43	\$11,160.51	190.08	1.7%	5.58
26.2%	500,000	1,370	1,320	1,452	\$24,301.83	\$27,868.92	3,567.09	14.7%	5.57
3.2%	750,000	2,055	2,005	2,178	\$35,411.33	\$41,793.88	6,382.55	18.0%	5.57
99.4%									

APRIL THROUGH SEPTEMBER

3.0%	20,000	55	5	58	\$1,041.49	\$922.72	(118.77)	-11.4%	4.61
6.2%	50,000	137	87	145	\$2,677.82	\$2,278.30	(399.52)	-14.9%	4.56
17.1%	100,000	274	224	290	\$5,406.82	\$4,537.60	(869.22)	-16.1%	4.54
43.8%	200,000	548	498	581	\$10,575.82	\$9,061.34	(1,514.48)	-14.3%	4.53
26.2%	500,000	1,370	1,320	1,452	\$23,481.82	\$22,622.28	(859.54)	-3.7%	4.52
3.2%	750,000	2,055	2,005	2,178	\$34,236.82	\$33,923.92	(312.90)	-0.9%	4.52
99.4%									

Monthly Rate:	PRESENT RATES Effective 4-6-90		PROPOSED RATES			
	Oct - Mar	Apr - Sep	Oct - Mar	Apr - Sep		
Basic Charge per Month:						
One Phase	\$4.55	\$4.55	→→→→	\$19.00	\$19.00	←←←←
Three Phase	\$19.00	\$19.00	→→→→	\$19.00	\$19.00	←←←←
Demand Charge per Month:						
First 50 kW of Billed Demand	\$0.00	\$0.00	→→→→	\$7.71	\$5.14	←←←←
All over 50 kW of Billed Demand	\$5.35	\$5.35	→→→→	\$7.71	\$5.14	←←←←
Energy Charge:						
¢ / kWh for First 20,000 kWh	5.2276	4.9787	→→→→	3.3310	3.0280	←←←←
¢ / kWh for Next 155,000 kWh	4.1917	3.9921	→→→→	3.3310	3.0280	←←←←
¢ / kWh for all over 175,000 kWh	2.9779	2.8361	→→→→	3.3310	3.0280	←←←←
Schedule 95:						
¢ / kWh						
Schedule 94:						
¢ / kWh	0.000	0.000		0.000	0.000	
Cents per KWH	0.000	0.000		0.000	0.000	

Puget Sound Power & Light Company  
 MONTHLY TYPICAL BILL COMPARISONS  
 General Service Schedule 29 (Three Phase)

REVISED 7/27/92

Percent of Bills	KWH	Registered Demand	Billed Demand	Adj Billed Demand	Present	Proposed	Amount Change	Percent Change	Average Cents / kWh
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Load Factor = 50%  
 OCTOBER THROUGH MARCH

8.2%	0	0	0	0	\$16.51	\$16.51	0.00	0.0%	
12.0%	100	0	0	0	\$20.77	\$20.75	(0.02)	-0.1%	20.75
28.3%	1,000	3	0	3	\$59.08	\$58.89	(0.19)	-0.3%	5.89
36.7%	5,000	14	0	15	\$229.36	\$228.41	(0.95)	-0.4%	4.57
11.2%	10,000	27	0	29	\$442.21	\$440.31	(1.90)	-0.4%	4.40
3.4%	20,000	55	5	58	\$891.76	\$915.95	24.19	2.7%	4.58
99.8%									

APRIL THROUGH SEPTEMBER

8.2%	0	0	0	0	\$16.51	\$16.51	0.00	0.0%	
12.0%	100	0	0	0	\$18.90	\$18.93	0.03	0.2%	18.93
28.3%	1,000	3	0	3	\$40.37	\$40.75	0.38	0.9%	4.08
36.7%	5,000	14	0	15	\$135.81	\$137.71	1.90	1.4%	2.75
11.2%	10,000	27	0	29	\$255.11	\$258.91	3.80	1.5%	2.59
3.4%	20,000	55	5	58	\$505.16	\$519.63	14.47	2.9%	2.60
99.8%									

Monthly Rate:	PRESENT RATES Effective 4-6-90		PROPOSED RATES	
	Oct - Mar	Apr - Sep	Oct - Mar	Apr - Sep
Basic Charge per Month:				
Three Phase	\$16.51	\$16.51	\$16.51	\$16.51
Demand Charge per Month:				
First 50 kW of Billed Demand	\$0.00	\$0.00	\$0.00	\$0.00
All over 50 kW of Billed Demand	\$4.77	\$2.29	→→→→ \$6.48	\$2.29 ←←←←
Energy Charge:				
¢ / kWh for First 20,000 kWh	4.8270	3.4160	→→→→ 4.8080	3.4540 ←←←←
¢ / kWh for Next 155,000 kWh	3.8440	2.9750	→→→→ 3.5510	3.0080 ←←←←
¢ / kWh for all over 175,000 kWh	3.8440	2.9750	→→→→ 3.5510	3.0080 ←←←←
Schedule 95:				
¢ / kWh	0.000	(0.460)	0.000	(0.460)
Schedule 94:				
¢ / kWh	(0.570)	(0.570)	(0.570)	(0.570)



Puget Sound Power & Light Company  
 MONTHLY TYPICAL BILL COMPARISONS  
 General Service Schedule 31

REVISED 7/27/92

Percent of Bills	KWH	Registered Demand	Adj Billed Demand	Present	Proposed	Amount Change	Percent Change	Average Cents / kWh
Load Factor = 50%								
OCTOBER THROUGH MARCH								
13.9%	20,000	55	60	\$871.30	\$995.00	123.70	14.2%	4.98
12.6%	50,000	137	149	\$2,080.90	\$2,324.59	243.69	11.7%	4.65
20.0%	100,000	274	299	\$4,098.30	\$4,549.59	451.29	11.0%	4.55
21.0%	200,000	548	597	\$8,133.10	\$8,988.77	855.67	10.5%	4.49
21.7%	500,000	1,370	1,493	\$20,237.50	\$22,317.13	2,079.63	10.3%	4.46
6.1%	1,000,000	2,740	2,987	\$40,411.50	\$44,534.67	4,123.17	10.2%	4.45
0.0%	2,000,000	5,479	5,972	\$80,755.30	\$88,953.52	8,198.22	10.2%	4.45
4.7%	5,000,000	13,699	14,932	\$201,799.30	\$222,237.12	20,437.82	10.1%	4.44
100.0%								

APRIL THROUGH SEPTEMBER

13.9%	20,000	55	60	\$843.84	\$835.60	(8.24)	-1.0%	4.18
12.6%	50,000	137	149	\$2,012.25	\$1,927.89	(84.36)	-4.2%	3.86
20.0%	100,000	274	299	\$3,961.00	\$3,754.39	(206.61)	-5.2%	3.75
21.0%	200,000	548	597	\$7,858.50	\$7,400.17	(458.33)	-5.8%	3.70
21.7%	500,000	1,370	1,493	\$19,551.00	\$18,344.73	(1,206.27)	-6.2%	3.67
6.1%	1,000,000	2,740	2,987	\$39,038.50	\$36,588.07	(2,450.43)	-6.3%	3.66
0.0%	2,000,000	5,479	5,972	\$78,009.30	\$73,063.92	(4,945.38)	-6.3%	3.65
4.7%	5,000,000	13,699	14,932	\$194,934.30	\$182,509.52	(12,424.78)	-6.4%	3.65
100.0%								

Monthly Rate:	PRESENT RATES Effective 4-6-90		PROPOSED RATES	
	Oct - Mar	Apr - Sep	Oct - Mar	Apr - Sep
Basic Charge per Month:	\$63.50	\$63.50	\$105.00	\$105.00
Demand Charge per Month:				
All kW of Billed Demand	\$4.20	\$4.20	\$5.41	\$3.61
Energy Charge:				
¢ / kWh for all kWh	2.8840	2.7467	2.8270	2.5700
Schedule 95:				
¢ / kWh	0.000	0.000	0.000	0.000
Schedule 94:				
¢ / kWh	0.000	0.000	0.000	0.000

Puget Sound Power & Light Company  
 MONTHLY TYPICAL BILL COMPARISONS  
 General Service Schedule 43

REVISED 7/27/92

Percent of Bills	KWH	Registered Demand	Adj Billed Demand	Present	Proposed	Amount Change	Percent Change	Average Cents / kWh
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Load Factor = 25%  
 OCTOBER THROUGH MARCH

14.6%	5,000	27	28	\$293.02	\$337.35	44.33	15.1%	6.75
13.3%	10,000	55	57	\$525.70	\$572.95	47.25	9.0%	5.73
21.0%	20,000	110	114	\$987.90	\$1,040.90	53.00	5.4%	5.20
22.0%	50,000	274	285	\$2,371.34	\$2,444.75	73.41	3.1%	4.89
22.7%	100,000	548	570	\$4,679.18	\$4,784.50	105.32	2.3%	4.78
6.4%	200,000	1,096	1,140	\$9,294.86	\$9,464.00	169.14	1.8%	4.73
0.0%	500,000	2,740	2,850	\$23,141.90	\$23,502.50	360.60	1.6%	4.70
100.0%								

APRIL THROUGH SEPTEMBER

14.6%	5,000	27	28	\$286.16	\$324.50	38.35	13.4%	6.49
13.3%	10,000	55	57	\$511.97	\$547.25	35.28	6.9%	5.47
21.0%	20,000	110	114	\$960.44	\$989.50	29.06	3.0%	4.95
22.0%	50,000	274	285	\$2,302.69	\$2,316.25	13.56	0.6%	4.63
22.7%	100,000	548	570	\$4,541.88	\$4,527.50	(14.38)	-0.3%	4.53
6.4%	200,000	1,096	1,140	\$9,020.26	\$8,950.00	(70.26)	-0.8%	4.48
0.0%	500,000	2,740	2,850	\$22,455.40	\$22,217.50	(237.90)	-1.1%	4.44
100.0%								

Monthly Rate:	PRESENT RATES Effective 4-6-90		PROPOSED RATES	
	Oct - Mar	Apr - Sep	Oct - Mar	Apr - Sep
Basic Charge per Month:	\$63.50	\$63.50	\$105.00	\$105.00
Demand Charge per Month:				
All kW of Billed Demand	\$3.16	\$3.16	\$3.25	\$3.25
Energy Charge:				
¢ / kWh for all kWh	2.8840	2.7467	2.8270	2.5700
Schedule 95:				
¢ / kWh	0.000	0.000	0.000	0.000
Schedule 94:				
¢ / kWh	0.000	0.000	0.000	0.000

**PUGET SOUND POWER & LIGHT COMPANY**  
**COMPARISON OF FILED AND REVISED FILED RATES \***  
Docket No. UE-920499

	Filed	Revised 7/27/92
<b>Residential Service - Schedule 7</b>		
Basic Charge, plus	\$5.35 / \$12.30	\$4.75 / \$10.80
Energy Charge		
October to March		
First 500 kWh	4.096 ¢ per kWh	4.241 ¢ per kWh
All over 500 kWh	6.069 ¢ per kWh	**
April to September		
First 400 kWh	4.096 ¢ per kWh	4.241 ¢ per kWh
All over 400 kWh	5.535 ¢ per kWh	**
<b>General Service - Schedule 24</b>		
Basic Charge 1 Phase / 3 Phase, plus	\$5.35 / \$12.30	\$4.75 / \$10.80
Energy Charge		
October to March all kWh	5.118 ¢ per kWh	5.163 ¢ per kWh
April to September all kWh	4.652 ¢ per kWh	4.694 ¢ per kWh
<b>Small Demand General Service - Schedule 25</b>		
Basic Charge 1 Phase / 3 Phase, plus	\$26.50	\$19.00
Demand Charge		
October to March		
First 50 kW Billing Demand	No Charge	**
All over 50 kW Billing Demand	\$6.53 per kW	\$6.48 per kW
April to September		
First 50 kW Billing Demand	No Charge	**
All over 50 kW Billing Demand	\$4.35 per kW	\$4.32 per kW
Energy Charge		
October to March		
First 20,000 kWh	4.808 ¢ per kWh	**
all over 20,000 kWh	3.480 ¢ per kWh	3.551 ¢ per kWh
April to September		
First 20,000 kWh	4.372 ¢ per kWh	4.371 ¢ per kWh
all over 20,000 kWh	3.164 ¢ per kWh	3.228 ¢ per kWh
<b>Large Demand General Service - Schedule 26</b>		
Basic Charge 1 Phase / 3 Phase, plus	\$70.00	\$19.00
Demand Charge		
October to March All kW Billing Demand	\$7.85 per kW	\$7.71 per kW
April to September All kW Billing Demand	\$5.23 per kW	\$5.14 per kW
Energy Charge		
October to March all kWh	3.299 ¢ per kWh	3.331 ¢ per kWh
April to September all kWh	2.999 ¢ per kWh	3.028 ¢ per kWh
<b>Seasonal Irrigation &amp; Drainage Pumping Service - Schedule 29</b>		
Basic Charge 1 Phase / 3 Phase, plus	\$5.35 / \$16.51	\$4.75 / \$16.51
Demand Charge		
October to March		
First 50 kW Billing Demand	No Charge	**
All over 50 kW Billing Demand	\$6.53 per kW	\$6.48 per kW
April to September		
First 50 kW Billing Demand	No Charge	**
All over 50 kW Billing Demand	\$2.30 per kW	\$2.29 per kW
Energy Charge		
October to March		
First 20,000 kWh	4.808 ¢ per kWh	**
all over 20,000 kWh	3.480 ¢ per kWh	3.551 ¢ per kWh
April to September		
First 20,000 kWh	3.438 ¢ per kWh	3.454 ¢ per kWh
all over 20,000 kWh	2.996 ¢ per kWh	3.008 ¢ per kWh
<b>Primary General Service (Optional) - Schedule 30</b>		
Demand Charge		
First Block kW Billing Demand	\$4.29 per kW	**
Second Block kW Billing Demand	\$5.16 per kW	**
Energy Charge		
October to March		
First Block kWh	2.429 ¢ per kWh	2.439 ¢ per kWh
All Excess kWh	3.762 ¢ per kWh	**
April to September		
First Block kWh	2.429 ¢ per kWh	2.439 ¢ per kWh
All Excess kWh	3.194 ¢ per kWh	**
<b>Primary General Service - Schedule 31</b>		
Basic Charge 1 Phase / 3 Phase, plus	\$105.00	**
Demand Charge		
October to March All kW Billing Demand	\$5.42 per kW	\$5.41 per kW
April to September All kW Billing Demand	\$3.61 per kW	**
Energy Charge		
October to March all kWh	2.819 ¢ per kWh	2.827 ¢ per kWh
April to September all kWh	2.563 ¢ per kWh	2.570 ¢ per kWh
<b>Primary General Service - Schedule 35</b>		
Basic Charge 1 Phase / 3 Phase, plus	\$105.00	**
Demand Charge		
October to March All kW Billing Demand	\$5.42 per kW	\$5.41 per kW
April to September All kW Billing Demand	\$1.56 per kW	**
Energy Charge		
October to March all kWh	2.819 ¢ per kWh	2.827 ¢ per kWh
April to September all kWh	2.093 ¢ per kWh	2.070 ¢ per kWh

**PUGET SOUND POWER & LIGHT COMPANY**  
**COMPARISON OF FILED AND REVISED FILED RATES \***  
Docket No. UE-920499  
(Continued)

	Filed	Revised 7/27/92
<b>Secondary Voltage Interruptible Service Credit - Schedule 34</b>		
Monthly Basic Charge	\$66.00	**
Interruption Month Basic Charge	\$23.50	**
Firm Interruptible Demand		
One Year Contract	\$0.75 per kW	**
Five Year Contract	\$1.25	**
Demand Penalty:		
One Year Contract		
First Occurrence	\$0.75 per kW	**
Second Occurrence	\$0.83 per kW	**
Third and Successive Occurrences	\$0.94 per kW	**
Five Year Contract		
First Occurrence	\$1.25 per kW	**
Second Occurrence	\$1.38 per kW	**
Third and Successive Occurrences	\$1.56 per kW	**
Interrupted Energy Credit		
Long Term Firm Interruptible	2.70 ¢ credit per kWh	2.67 ¢ credit per kWh
Short Term Firm Interruptible	0.80 ¢ credit per kWh	0.77 ¢ credit per kWh
Non-Firm Interruptible	0.80 ¢ credit per kWh	0.77 ¢ credit per kWh
<b>Primary Voltage Interruptible Service Credit - Schedule 38</b>		
Monthly Basic Charge	\$66.00	**
Interruption Month Basic Charge	\$23.50	**
Firm Interruptible Demand		
One Year Contract	\$0.75 per kW	**
Five Year Contract	\$1.25	**
Demand Penalty:		
One Year Contract		
First Occurrence	\$0.75 per kW	**
Second Occurrence	\$0.83 per kW	**
Third and Successive Occurrences	\$0.94 per kW	**
Five Year Contract		
First Occurrence	\$1.25 per kW	**
Second Occurrence	\$1.38 per kW	**
Third and Successive Occurrences	\$1.56 per kW	**
Interrupted Energy Credit		
Long Term Firm Interruptible	3.18 ¢ credit per kWh	3.17 ¢ credit per kWh
Short Term Firm Interruptible	1.28 ¢ credit per kWh	1.27 ¢ credit per kWh
Non-Firm Interruptible	1.28 ¢ credit per kWh	1.27 ¢ credit per kWh
<b>Primary General Service - Schedule 43</b>		
Basic Charge 1 Phase / 3 Phase, plus	\$105.00	**
Demand Charge		
October to March All kW Billing Demand	\$3.77 per kW	\$3.25 per kW
April to September All kW Billing Demand	\$2.51 per kW	\$3.25 per kW
Energy Charge		
October to March all kWh	2.819 ¢ per kWh	2.827 ¢ per kWh
April to September all kWh	2.563 ¢ per kWh	2.570 ¢ per kWh
<b>Primary General Service - Schedule 001</b>		
Energy Charge		
October to March all kWh	3.423 ¢ per kWh	3.270 ¢ per kWh
April to September all kWh	2.823 ¢ per kWh	2.973 ¢ per kWh
<b>High Voltage General Service - Schedule 46</b>		
Demand Charge		
All kVa Billing Demand	\$1.60 per kVa	**
Energy Charge		
October to March all kWh	2.518 ¢ per kWh	2.517 ¢ per kWh
April to September all kWh	2.289 ¢ per kWh	2.288 ¢ per kWh
<b>High Voltage General Service (Optional) - Schedule 48</b>		
Demand Charge		
First Block kW Billing Demand	\$2.40 per kW	**
Second Block kW Billing Demand	\$3.97 per kW	**
Energy Charge		
October to March		
First Block kWh	2.067 ¢ per kWh	2.066 ¢ per kWh
All Excess kWh	3.690 ¢ per kWh	**
Energy Charge		
April to September		
First Block kWh	2.067 ¢ per kWh	2.066 ¢ per kWh
All Excess kWh	3.133 ¢ per kWh	**
<b>High Voltage General Service - Schedule 49</b>		
Demand Charge		
All kVa Billing Demand	\$2.79 per kVa	**
Energy Charge		
October to March all kWh	2.518 ¢ per kWh	2.517 ¢ per kWh
April to September all kWh	2.289 ¢ per kWh	2.288 ¢ per kWh

\* Excludes Lighting Schedules 50 - 59, which were not revised.

\*\* Not revised.