

## **Revised Rate Notice**

August 22, 2007

Rosario Utilities appreciates all of the public involvement during our previous public meetings and comments presented to the UTC for consideration. Customer comments are valuable to our company because we are committed to providing quality water as efficiently as possible.

Because of customer input and UTC staff recommendations, our company asked the commission to approve revised rates based on actual usage (meters), so customers will pay only for the water they use. The original proposed rates were based on allocated water usage (ERUs), which did not accurately reflect customer's actual water usage. We are still asking to increase our annual revenue by \$148,095 or 62%.

The company is requesting Less than Statutory Notice for this rate increase from the UTC. IF approved, the revised rates would become effective September 1, 2007.

The commission will hear this matter at its **August 29 open meeting at 9:30 a.m. in Olympia**. You are welcome to attend to provide additional comments or you may provide written comments to the UTC at [comments@wutc.wa.gov](mailto:comments@wutc.wa.gov) or PO Box 47250, Olympia, WA 98504.

### **Please see reverse side for revised rates**

You may visit the commission's website at [www.wutc.wa.gov](http://www.wutc.wa.gov) to review any documents filed with the commission under Docket No. UW-070944.

**The proposed sale and transfer of assets to Washington Water Service Company is also scheduled to be heard at the August 29 open meeting, under Docket No. UW-071357.**

If you have any questions about this revised rate proposal, please contact Rosario Utilities at 360-376-2700.

The UTC has the authority to set final rates that differ from those the company proposes.

**WATER CUSTOMERS**

CURRENT RATE

PROPOSED RATE

REVISED RATE

**Residential Connection or ERU  
or Commercial Connection, per ERU**

**Residential Connection or ERU  
or Commercial Connection, per ERU**

**3/4-inch meter connection**

Base rate – 0 gallons \$29.75  
 1 – 3,000 gallons, per gal. \$0.0022  
 3001 – 7500 gallons, per gal. \$0.0034  
 7501 or more gallons, per gal \$0.0047

Base rate – 0 gallons \$43.20  
 1 – 3,000 gallons, per gal. \$0.52  
 3001 – 7500 gallons, per gal. \$0.55  
 7501 or more gallons, per gal \$0.66

Base rate – 0 gallons \$21.92  
 1 – 6,000 gallons, per 100 gal. \$0.83  
 6,001 -- 18,000 gallons, per 100 gal \$1.56  
 over 18,000 gallons, per 100 gal \$1.87

n/a

n/a

**1-inch meter connection**

Base rate – 0 gallons \$36.61  
 1 – 10,020 gallons, per 100 gal. \$0.83  
 10,021 – 30,060 gallons, per 100 gal. \$1.56  
 over 30,060, per 100 gal. \$1.87

**1-1/2 inch meter connection**

Base rate – 0 gallons \$72.99  
 1 – 19,980 gallons, per 100 gal \$0.83  
 19,981 – 59,940 gallons, per 100 gal \$1.56  
 over 59,940 gallons per 100 gal. \$1.87

n/a

n/a

**2-inch meter connection**

Base rate – 0 gallons \$219.20  
 1 – 60,000 gallons, per 100 gal. \$0.83  
 60,001 – 180,000 gallons, per 100 gal. \$1.56  
 over 180,000, per 100 gal. \$1.87

n/a

n/a

**READY TO SERVE CUSTOMERS**

CURRENT RATE

PROPOSED RATE

REVISED RATE

No water usage \$12.00

No water usage \$24.00

No water usage \$21.92

# **Rosario Utilities, L.L.C.**

1400 Rosario Road, Eastsound, Washington 98245 (360) 376-2700 Fax (360) 376-2289

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**HIGHLANDS WATER**

CURRENT RATE

PROPOSED RATE

REVISED RATE

**Residential Connection or ERU**

**Residential Connection or ERU**

**2- inch meter connection**

Base rate – 0 gallons \$25.00  
1 – 3,000 gallons, per gal. \$0.0022  
3001 – 7500 gallons, per gal. \$0.0034  
7501 or more gallons, per gal \$0.0047

Base rate – 0 gallons \$38.45  
1 – 3,000 gallons, per gal. \$0.52  
3001 – 7500 gallons, per gal. \$0.55  
7501 or more gallons, per gal \$0.66

Base rate – 0 gallons \$219.20  
1 – 60,000 gallons, per 100 gal. \$0.83  
60,001 – 180,000 gallons, per 100 gal. \$1.56  
over 180,000, per 100 gal. \$1.87

**READY TO SERVE CUSTOMERS**

CURRENT RATE

PROPOSED RATE

REVISED RATE

No water usage \$12.00

No water usage \$24.00

No water usage \$21.92