

**Murrey's Disposal Co, Inc.
American Disposal Co., Inc.
Dump Fee Increase Reference Page**

	Monthly Factor						
Pickups:	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						
Note: Temporary container	4.00						

Meeks Weights		
Res'l		Pounds per Pickup
20 gal minican		20
1 can		34
2 cans		51
3 cans		77
4 cans		97
5 cans		117
6 cans		137
40 gallon Can	*	40
Supercan 60		47
Supercan 90		68
Once a month		34
Extras		34
Com'l		
Cans		29
Yards		125
1 yd container		175
1.5 yd container		250
2 yd container		324
3 yd container		473
4 yd container		613
6 yd container		840
8 yd container		980
Compaction Ratio: 2:25	#####	
2 yd packer/compactor		729 *
4 yd packer/compactor		1,379 *
6 yd packer/compactor		1,890 *
Compaction Ratio: 3:1	3	
2 yd packer/compactor		972 *
3 yd packer/compactor		1,419 *
4 yd packer/compactor		1,839 *
6 yd packer/compactor		2,520 *
Compaction Ratio: 4:1	4	
3 yd packer/compactor		1,892 *
4 yd packer/compactor		2,452 *
6 yd packer/compactor		3,360 *
Compaction Ratio: 5:1	5	
2 yd packer/compactor		1,620 *
4 yd packer/compactor		3,065 *
6 yd packer/compactor		4,200 *
* not on meeks - calculated weight times compaction ratio		

Pierce County	Per Ton	Per Pound	
Current Rate	\$ 200.17	\$ 0.100	
New Rate per ton	\$ 230.01	\$ 0.115	
Increase	\$ 29.84	\$ 0.014920	14.91%

Transfer Station	
Increase per ton	\$ 29.84
Grossed Up Increase per ton	\$ 30.64
Tons Collected	2,606
Disposal Fee Revenue Increase	\$ 79,851

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 79,851
Collected Revenue Excess/(Deficiency)	\$ -
Difference	0.00%

Gross Up Factors	
B&O tax	0.021000
WUTC fees	0.005100
Bad Debts	
Total	2.6100%

Factor	0.973900
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New Rate Year		
Fee Calculation		
2026 Tip Fee		\$ 191.47
Fixed Annual Cost	\$ 107,354.00	
DF Tons	2,785.78	
FAC FEE Per Ton		\$ 38.54
2025 Rate	\$ 230.01	

Prior Year		
Fee Calculation		
2025 Tip Fee		\$ 165.91
Fixed Annual Cost	\$ 95,432.00	
DF Tons	2,785.78	
FAC FEE Per Ton		\$ 34.26
2025 Rate	\$ 200.17	

\$ 4.28

**Vashon Disposal
Dump Fee Calculation**

Tariff Page		Scheduled Service	Annual Customers	Monthly Frequency	Annual PU's	Weeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff
Residential	22	EXTRA UNITS	9,776	1.00	9,776	34	332,384	213,872	\$ 3,190.92	\$ 3,276.44	\$ 0.34	\$ 5.34
	21	1-20 GAL CAN WEEKLY	2,216	4.33	9,603	20	192,069	123,586	\$ 1,843.88	\$ 1,893.30	\$ 0.85	\$ 16.88
	21	1-32 GAL CAN MONTHLY	1,494	1.00	1,494	34	50,806	32,691	\$ 487.74	\$ 500.81	\$ 0.34	\$ 7.50
	21	1-32 GAL CAN EOW	3,659	2.17	7,927	34	269,513	173,418	\$ 2,587.36	\$ 2,656.70	\$ 0.73	\$ 18.30
	21	1-32 GAL CAN WEEKLY	18,300	4.33	79,299	34	2,696,157	1,734,836	\$ 25,883.40	\$ 26,577.06	\$ 1.45	\$ 24.42
	21	2-32 GAL CANS WEEKLY	3,561	4.33	15,432	51	787,056	506,430	\$ 7,555.83	\$ 7,758.32	\$ 2.18	\$ 34.49
	21	3-32 GAL CANS WEEKLY	172	4.33	746	77	57,477	36,984	\$ 551.79	\$ 566.58	\$ 3.29	\$ 47.34
	21	4-32 GAL CANS WEEKLY	60	4.33	259	97	25,116	16,161	\$ 241.12	\$ 247.58	\$ 4.14	\$ 59.30
	22	1-32 GAL CAN-ON CALL	16	1.00	16	34	537	346	\$ 5.16	\$ 5.29	\$ 0.34	\$ 7.61
	16	OVERSIZE UNIT	2,884	1.00	2,884	34	98,051	63,091	\$ 941.30	\$ 966.53	\$ 0.34	\$ 3.85
	16	OVERWEIGHT UNIT	3,648	1.00	3,648	34	124,046	79,817	\$ 1,190.86	\$ 1,222.77	\$ 0.34	\$ 3.85
Total Residential			45,786		131,085		4,633,213	2,981,231	\$ 44,479.36	\$ 45,671.38		
Commercial			0									
	36	EXTRA CANS	1,344	1.00	1,344	29	38,976	25,079	\$ 374.17	\$ 384.20	\$ 0.29	\$ 5.19
	28	CMML EXTRA YARDAGE	3	1.00	3	125	375	241	\$ 3.60	\$ 3.70	\$ 1.23	\$ 22.43
	36	32 GAL CAN COMM EOW	18	2.17	39	29	1,131	728	\$ 10.86	\$ 11.15	\$ 0.29	\$ 4.66
	36	1-32 GAL CAN WEEKLY	32	4.33	139	29	4,019	2,586	\$ 38.59	\$ 39.62	\$ 0.29	\$ 4.66
	36	2-32 GAL CANS WKLY	27	8.67	232	29	6,722	4,325	\$ 64.53	\$ 66.26	\$ 0.29	\$ 4.66
	36	3-32 GAL CANS WKLY	36	13.00	468	29	13,571	8,732	\$ 130.28	\$ 133.77	\$ 0.29	\$ 4.66
	36	4-32 GAL CANS WKLY	29	17.33	511	29	14,828	9,541	\$ 142.35	\$ 146.17	\$ 0.29	\$ 4.66
	36	5-32 GAL CANS WKLY	5	21.67	108	29	3,141	2,021	\$ 30.16	\$ 30.97	\$ 0.29	\$ 4.66
	35	1YD CONT 1xWEEKLY	594	4.33	2,574	175	450,446	289,839	\$ 4,324.34	\$ 4,440.23	\$ 1.73	\$ 25.60
	35	1.5YD CONT 1xWEEKLY	187	4.33	811	250	202,847	130,521	\$ 1,947.35	\$ 1,999.54	\$ 2.46	\$ 33.08
	35	1.5YD CONT 2xWEEKLY	24	8.67	208	250	51,999	33,459	\$ 499.20	\$ 512.57	\$ 2.46	\$ 33.08
	35	1.5YD TEMP CONTAINER	4	1.00	4	250	1,000	643	\$ 9.60	\$ 9.86	\$ 2.46	\$ 35.44
	35	2YD CONT 1xWEEKLY	620	4.33	2,687	324	870,642	560,213	\$ 8,358.26	\$ 8,582.25	\$ 3.19	\$ 45.43
	35	2YD CONT 2xWEEKLY	325	8.67	2,818	324	912,944	587,432	\$ 8,764.36	\$ 8,999.24	\$ 3.19	\$ 45.43
	35	2YD CONT 3xWEEKLY	109	13.00	1,423	324	461,209	296,764	\$ 4,427.66	\$ 4,546.32	\$ 3.19	\$ 45.43
	35	2YD CONT 4xWEEKLY	7	17.33	125	324	40,657	26,161	\$ 390.32	\$ 400.78	\$ 3.19	\$ 45.43
	35	1YD TEMP CONT	7	1.00	7	175	1,225	788	\$ 11.76	\$ 12.08	\$ 1.73	\$ 27.97
	35	2YD TEMP CONTAINER	25	1.00	25	324	8,100	5,212	\$ 77.76	\$ 79.84	\$ 3.19	\$ 47.80
	35	1YD CONT EXTRA	11	1.00	11	175	1,925	1,238	\$ 18.48	\$ 18.97	\$ 1.73	\$ 25.60
	35	1.5YD CONTAINER EXTRA	1	1.00	1	250	250	161	\$ 2.40	\$ 2.46	\$ 2.46	\$ 33.08
	35	2YD CONTAINER EXTRA	7	1.00	7	324	2,268	1,459	\$ 21.77	\$ 22.36	\$ 3.19	\$ 45.43
	35	1YD CONT EOW	572	2.17	1,240	175	217,057	139,665	\$ 2,083.77	\$ 2,139.62	\$ 1.73	\$ 25.60
	35	1.5YD CONT EOW	42	2.17	90	250	22,613	14,550	\$ 217.09	\$ 222.91	\$ 2.46	\$ 33.08
	35	2YD CONT EOW	199	2.17	431	324	139,510	89,768	\$ 1,339.32	\$ 1,375.21	\$ 3.19	\$ 45.43
Total Commercial			4,229		15,308		3,467,457	2,231,128	\$ 33,287.97	\$ 34,180.07		
			0									
Total Company			50,016		146,393		8,100,671	5,212,359	\$ 77,767.33	\$ 79,851.45		
No Current Customers												
	28	Bulky	0	1.00	12	125	1,500	965	\$ 14.40	\$ 14.79	\$ 1.23	\$ 20.24
	28	Bulky/Loose Minimum	0	1.00	12	125	1,500	965	\$ 14.40	\$ 14.79	\$ 1.23	\$ 22.43
	28	Bulky/Loose Additional	0	1.00	12	125	1,500	965	\$ 14.40	\$ 14.79	\$ 1.23	\$ 20.24
	32	Excess Weight	0	1.00	12	125	1,500	965	\$ 14.40	\$ 14.79	\$ 1.23	\$ 24.12

**Vashon Disposal
Dump Fee Calculation**

Scheduled Service	Company Proposed		Company Current		Revised Revenue	
	Calculated Rate	Tariff	Revenue	Proposed Revenue	Increase	
EXTRA UNITS	\$ 5.68	\$ 5.68	\$ 52,229.18	\$ 55,505.62	3,276.44	
1-20 GAL CAN WEEKLY	\$ 17.73	\$ 17.73	\$ 37,400.40	\$ 39,293.70	1,893.30	
1-32 GAL CAN MONTHLY	\$ 7.83	\$ 7.84	\$ 11,204.97	\$ 11,705.78	500.81	
1-32 GAL CAN EOW	\$ 19.03	\$ 19.03	\$ 66,951.47	\$ 69,608.17	2,656.70	
1-32 GAL CAN WEEKLY	\$ 25.87	\$ 25.87	\$ 446,898.72	\$ 473,475.78	26,577.06	
2-32 GAL CANS WEEKLY	\$ 36.67	\$ 36.67	\$ 122,830.65	\$ 130,588.97	7,758.32	
3-32 GAL CANS WEEKLY	\$ 50.63	\$ 50.63	\$ 8,154.79	\$ 8,721.37	566.58	
4-32 GAL CANS WEEKLY	\$ 63.44	\$ 63.44	\$ 3,543.40	\$ 3,790.98	247.58	
1-32 GAL CAN-ON CALL	\$ 7.95	\$ 7.95	\$ 120.22	\$ 125.51	5.29	
OVERSIZE UNIT	\$ 4.19	\$ 4.19	\$ 11,102.82	\$ 12,069.35	966.53	
OVERWEIGHT UNIT	\$ 4.19	\$ 4.19	\$ 14,046.42	\$ 15,269.20	1,222.77	
Total Residential			\$ 774,483.03	\$ 820,154.42	\$ 45,671.38	5.90%

EXTRA CANS	\$ 5.48	\$ 5.48	\$ 6,979.62	\$ 7,363.83	384.20	
CMML EXTRA YARDAGE	\$ 23.66	\$ 23.66	\$ 67.29	\$ 70.99	3.70	
32 GAL CAN COMM EOW	\$ 4.94	\$ 4.95	\$ 181.61	\$ 192.76	11.15	
1-32 GAL CAN WEEKLY	\$ 4.94	\$ 4.95	\$ 645.43	\$ 685.05	39.62	
2-32 GAL CANS WKLY	\$ 4.94	\$ 4.95	\$ 1,079.41	\$ 1,145.67	66.26	
3-32 GAL CANS WKLY	\$ 4.94	\$ 4.95	\$ 2,179.17	\$ 2,312.94	133.77	
4-32 GAL CANS WKLY	\$ 4.94	\$ 4.95	\$ 2,381.01	\$ 2,527.18	146.17	
5-32 GAL CANS WKLY	\$ 4.94	\$ 4.95	\$ 504.45	\$ 535.41	30.97	
1YD CONT 1xWEEKLY	\$ 27.33	\$ 27.33	\$ 65,893.87	\$ 70,334.10	4,440.23	
1.5YD CONT 1xWEEKLY	\$ 35.54	\$ 35.54	\$ 26,840.66	\$ 28,840.19	1,999.54	
1.5YD CONT 2xWEEKLY	\$ 35.54	\$ 35.54	\$ 6,880.52	\$ 7,393.09	512.57	
1.5YD TEMP CONTAINER	\$ 37.90	\$ 37.90	\$ 141.76	\$ 151.62	9.86	
2YD CONT 1xWEEKLY	\$ 48.62	\$ 48.62	\$ 122,077.97	\$ 130,660.22	8,582.25	
2YD CONT 2xWEEKLY	\$ 48.62	\$ 48.62	\$ 128,009.36	\$ 137,008.60	8,999.24	
2YD CONT 3xWEEKLY	\$ 48.62	\$ 48.62	\$ 64,668.97	\$ 69,215.29	4,546.32	
2YD CONT 4xWEEKLY	\$ 48.62	\$ 48.62	\$ 5,700.83	\$ 6,101.60	400.78	
1YD TEMP CONT	\$ 29.70	\$ 29.70	\$ 195.79	\$ 207.87	12.08	
2YD TEMP CONTAINER	\$ 50.99	\$ 50.99	\$ 1,195.00	\$ 1,274.84	79.84	
1YD CONT EXTRA	\$ 27.33	\$ 27.33	\$ 281.53	\$ 300.51	18.97	
1.5YD CONTAINER EXTRA	\$ 35.54	\$ 35.54	\$ 33.08	\$ 35.54	2.46	
2YD CONTAINER EXTRA	\$ 48.62	\$ 48.62	\$ 318.01	\$ 340.37	22.36	
1YD CONT EOW	\$ 27.33	\$ 27.33	\$ 31,752.39	\$ 33,892.01	2,139.62	
1.5YD CONT EOW	\$ 35.54	\$ 35.54	\$ 2,992.16	\$ 3,215.06	222.91	
2YD CONT EOW	\$ 48.62	\$ 48.62	\$ 19,561.61	\$ 20,936.82	1,375.21	
Total Commercial			\$ 490,561.48	\$ 524,741.55	\$ 34,180.07	6.97%

Total Company			\$ 1,265,044.52	\$ 1,344,895.97	\$ 79,851.45	
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No Current Customers				From TG-220857	179.60
Bulky	\$ 21.47	\$ 21.47		Increase per Ton	\$ 29.84
Bulky/Loose Minimum	\$ 23.66	\$ 23.66		RO Increase for TL	\$ 5,359.21
Bulky/Loose Additional	\$ 21.47	\$ 21.47			
Excess Weight	\$ 25.35	\$ 25.35			

Vashon Disposal
Dump Fee Calculation

36	1-32 GAL CAN WEEKLY MINIMUM	0	4.33	12	29	348	224	\$	3.34	\$	3.43	\$	1.24	\$	20.17
36	32 GAL SPECIAL PICKUP	0	1.00	12	29	348	224	\$	3.34	\$	3.43	\$	0.29	\$	7.87
38	2YD COMP 1X WEEK 3:1	0	1.00	12	972	11,664	7,505	\$	111.98	\$	114.98	\$	9.58	\$	121.90
38	2YD COMP 1X WEEK 5:1	0	1.00	12	1,620	19,440	12,509	\$	186.63	\$	191.63	\$	15.97	\$	190.57

Adjustment Factor Calculation	
	Total
Total Tonnage	2,606
Total Pounds	5,212,359
Total Pick Ups	146,393

Vashon Disposal
Dump Fee Calculation

1-32 GAL CAN WEEKLY MINIMUM	\$	21.41	\$	21.41		
32 GAL SPECIAL PICKUP	\$	8.16	\$	8.16	Residential	45,671 57.20%
2YD COMP 1X WEEK 3:1	\$	131.48	\$	131.48	Commerical	34,180 42.80%
2YD COMP 1X WEEK 5:1	\$	206.54	\$	206.54		<u>79,851</u>
					Roll-off	5,359 14.91%
					Total Revenue Increase	85,211

Adjustment Factor Calculator

				2023 Customer counts:
Total Tonnage			Resi	2,456
Total Pounds			Comm	239
Total Pick Ups			RO	<u>5</u>
		Total		2,700

American Disposal Co., Inc. G-87
dba Vashon Disposal
DF Effective 1/1/2026

		Current Tariff Rate	Proposed Increase	New 1/1/2026 Rate
Item 55, Pg 16				
Over size	WG-R	3.85	0.34	4.19
Item 100, pg 21				
One can	MG	7.50	0.34	7.84
One can	EOWG	18.30	0.73	19.03
Mini can	WG-R	16.88	0.85	17.73
One can	WG-R	24.42	1.45	25.87
Two cans	WG-R	34.49	2.18	36.67
Three cans	WG-R	47.34	3.29	50.63
Four cans	WG-R	59.30	4.14	63.44
Item 100, pg 22				
Extra Units	Each	5.34	0.34	5.68
On Call	Each	7.61	0.34	7.95 no revenue
Item 150, pg 28				
Bulky	Each	20.24	1.23	21.47 no revenue
Loose material	Each	20.24	1.23	21.47 no revenue
Additional	Each	20.24	1.23	21.47 no revenue
Additional	Each	20.24	1.23	21.47 no revenue
Minimum	Each	22.43	1.23	23.66
Minimum	Each	22.43	1.23	23.66 no revenue
Item 207, pg 32				
Overfilled	Each	24.12	1.23	25.35 no revenue
Item 230, pg 34				
Garbage	Ton	200.16	29.84	230.00
Item 240, pg 35				
First/Additional				
1 yard	Each	25.60	1.73	27.33
1.5 yard	Each	33.08	2.46	35.54
2 yard	Each	45.43	3.19	48.62

		Current Tariff Rate	Proposed Increase	New 1/1/2026 Rate
Temporary Service				
1 yard	Each	27.97	1.73	29.70
1.5 yard	Each	35.44	2.46	37.90
2 yard	Each	47.80	3.19	50.99
Item 245, pg 36				
1 32 gal can (grouped)	Each	4.66	0.29	4.95
Special pickups, p/can	Each	7.87	0.29	8.16 no revenue
Monthly minimum	M	20.17	1.24	21.41 no revenue
Occasional extra	Each	5.19	0.29	5.48
Item 255, pg 38 3:1 compaction				
2 yard	3	121.90	9.58	131.48 no revenue
Item 255, pg 38 5:1 compaction				
2 yard	5	190.57	15.97	206.54 no revenue

Vashon
Revenue Price Out by Service Level and Line of Business
June 2021 - May 2022

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-220857 and are used in this filing per WUTC request.

		Customer Count				Container Count				Current				New Tariff			
Service Code	Service Code Description	Rates as of 09/01/2020	Rates as of 01/01/2022	Total	Total Customer Count	Average	Count	Count	Tariff Rate	Tariff Increase	Annual Increase	Tariff Rate	Proposed Annual Revenue				
RESIDENTIAL GARBAGE																	
20RW1	1-20 GAL CAN WEEKLY	13.40	13.80	30,099	2,218	185	(2)	-	14.24	1.68	3,717.79	15.92	33,816.95				
20RW1R	1-20 GL CART WKLY W/ RECY	13.40	13.80	(27)	(0)	105	2	-	14.24	1.68	(3.35)	15.92	(30.15)				
32RE1	1-32 GAL CAN EOW	14.92	15.26	15,110	1,659	305	-	-	15.64	1.84	6,784.78	17.48	61,845.23				
32RM1	1-32 GAL CAN MONTHLY	6.03	6.19	9,111	1,494	125	-	-	6.36	0.75	1,118.58	7.11	10,229.97				
32ROCPU	1-32 GAL CAN ON CALL	6.13	6.29	98	16	1	-	-	6.46	0.76	12.01	7.22	110.25				
32RW1	1-32 GAL CAN WEEKLY	18.97	19.65	352,277	18,300	1,525	-	-	20.4	2.40	43,939.16	22.80	396,216.64				
32RW2	2-32 GAL CANS WEEKLY	26.55	27.57	96,058	3,561	297	-	-	28.7	3.18	12,002.20	32.08	108,088.58				
32RW3	3-32 GAL CANS WEEKLY	35.86	37.40	6,274	172	14	-	-	39.11	4.60	792.96	43.71	7,067.26				
32RW4	4-32 GAL CANS WEEKLY	44.89	46.83	2,722	80	5	-	-	48.98	5.76	344.48	54.74	3,066.92				
CARRY-RES	CARRY-OUT - RES	2.43	2.43	124	51	4	-	-	2.43	0.00	14.53	2.72	138.52				
DRIVEPRVT-RES	DRIVE IN PRIVATE RD - RES	5.62	5.62	655	117	10	-	-	5.62	0.66	77.06	6.28	731.79				
DRVNR1	DRIVE IN UP TO 125'-EOW	2.81	2.81	379	135	11	-	-	2.81	0.33	44.57	3.14	423.21				
DRVNRW1	DRIVE IN UP TO 125'-WKLY	2.81	2.81	1,749	622	52	-	-	2.81	0.33	205.88	3.14	1,955.09				
DRVNRW2	DRIVE IN OVER 125'-WKLY	2.81	2.81	274	97	8	-	-	2.81	0.33	32.25	3.14	306.22				
GWCR	GOOD WILL CREDIT - RESI	-	-	(221)	-	-	-	-	-	-	-	-	(221.40)				
OBSTR	OBSTRUCTION	1.12	1.12	51	45	4	-	-	1.12	0.13	5.95	1.25	56.49				
OS	OVERSIZE UNIT	2.78	2.94	8,212	2,884	240	-	-	3.11	0.37	1,055.63	3.48	9,247.75				
OSOW	OVERSIZE/OVERWEIGHT	2.78	2.94	(31)	(11)	(1)	11	-	3.11	0.37	(3.99)	3.48	(34.57)				
OW	OVERWEIGHT UNIT	2.78	2.94	10,378	3,659	305	(11)	-	3.11	0.37	1,339.48	3.48	11,717.22				
PACKR	CARRY-OUT RESIDENTIAL	2.43	2.43	830	342	28	-	-	2.43	0.29	97.70	2.72	927.81				
RESTART FEE	RESTART FEE	15.85	15.85	1,696	107	9	-	-	15.85	1.87	199.61	17.72	1,895.56				
REXTRA	EXTRA UNITS	4.11	4.27	40,761	9,776	815	-	-	4.44	0.52	5,108.83	4.96	45,869.73				
TRUPRCANS	RETURN TRIP CHARGE - CANS	2.81	2.81	126	45	4	-	-	2.81	0.33	14.88	3.14	141.13				
TRUPRCARTS	RESI TRIP CHARGE - CARTS	3.98	3.98	28	7	1	-	-	3.98	0.47	3.28	4.45	31.14				
TOTAL RESIDENTIAL GARBAGE				616,735	29,478	2,456	-	Check			76,882.33	-	693,617.54	12.47%			
				-	45,786	3,816	Recycling	-			-	-	-	-			
RESIDENTIAL RECYCLING																	
recynlv	RECYCLE SERVICE ONLY	16.07	16.07	3,116	194	16	-	16.16	16.07	(0.52)	(101.45)	15.55	3,014.86				
RECYR	RECYCLE PROGRAM	14.57	14.57	253,660	17,410	1,450.85	-	1,450.85	14.57	(0.47)	(8,257.70)	14.10	245,406.40				
DRVNR-RECY	DRIVE IN RECYCLE	2.81	2.81	56	20	2	-	-	2.81	(0.00)	(1.43)	2.72	54.37				
PACKR-RECYCLE	RECY ROLLOUT RESI <25'	2.43	2.43	86	36	3	-	-	2.43	(0.08)	(2.81)	2.35	83.65				
TOTAL RESIDENTIAL RECYCLING				256,925	17,604	1,467	-	1,467	Check	-	(8,263.79)	-	248,562.18	-3.26%			
RESIDENTIAL YARD WASTE																	
TOTAL RESIDENTIAL YARD WASTE				-	-	-	-	-	-	-	-	-	-	-			
SUBTOTAL RESIDENTIAL				873,660	47,082	3,923	-	-	-	-	-	-	-	-			
COMMERCIAL SERVICES																	
COMMERCIAL GARBAGE																	
32CE1	32 GAL CAN COMM EOW	15.59	16.17	284	18	2	-	-	16.81	1.98	35.61	18.79	318.71				
32CW1	1-32 GAL CAN WEEKLY	15.59	16.17	506	32	3	-	-	16.81	1.98	63.28	18.79	569.39				
32CW2	2-32 GAL CANS WKLY	31.18	32.30	845	27	2	-	-	33.60	3.95	105.78	37.56	950.87				
32CW3	3-32 GAL CANS WKLY	46.76	48.45	1,709	36	3	-	-	50.40	5.93	213.54	56.33	1,922.25				
32CW4	4-32 GAL CANS WKLY	62.35	64.60	1,862	29	2	-	-	67.20	7.91	233.32	75.11	2,095.14				
32CW5	5-32 GAL CANS WKLY	77.94	80.75	404	5	0	-	-	84.00	9.89	49.43	93.89	453.18				
R1YD1W	1YD CONT 1-WEEKLY	84.39	87.80	50,965	594	49	-	49.50	91.80	10.80	6,417.77	102.60	57,382.54				
R1YD5W	1YD CONT 5-WEEKLY	42.29	44.05	24,645	572	48	-	47.70	46.00	5.41	3,099.68	51.42	27,745.00				
R1YD1PU	1YD TEMP CONT	21.61	22.42	151	7	1	-	-	23.32	2.74	19.21	26.06	170.48				
R1.SYD1W	1.SYD CONT 1-WEEKLY	107.12	112.10	20,423	187	16	-	15.60	117.65	13.85	2,592.75	131.49	21,015.74				
R1.SYD2W	1.SYD CONT 2-WEEKLY	214.25	224.21	5,241	240	2	-	2.60	235.29	27.69	664.64	262.99	5,906.10				
R1.SYD5W	1.SYD CONT 5-WEEKLY	53.69	56.18	2,290	42	3	-	3.48	58.96	6.94	689.70	65.90	2,579.58				
R1.SYD1PU	1.SYD TEMP CONTAINER	26.85	28.00	112	4	0	-	0.33	29.28	3.45	13.79	32.73	125.79				
R2YD1W	2YD CONT 1-WEEKLY	148.74	155.19	93,867	620	52	-	51.68	162.38	19.11	11,851.38	181.49	105,718.46				
R2YD2W	2YD CONT 2-WEEKLY	297.47	310.37	98,435	325	27	-	324.75	324.75	38.22	12,407.21	362.97	110,860.66				
R2YD3W	2YD CONT 3-WEEKLY	446.21	465.56	49,759	109	9	-	9.12	487.13	57.33	6,278.09	544.46	56,037.23				
R2YD4W	2YD CONT 4-WEEKLY	594.94	620.75	4,313	7	1	-	0.60	649.50	76.45	553.44	725.95	4,866.75				
R2YD5W	2YD CONT 5-WEEKLY	74.54	77.77	15,108	199	17	-	36.56	81.38	9.58	1,903.44	90.95	17,021.11				
R2YD1PU	2YD TEMP CONTAINER	36.46	37.95	941	25	2	-	2.08	39.61	4.66	116.55	44.27	1,057.85				
F1YDEX	1YD CONT EXTRA	19.49	20.30	19	1	0	10	-	21.20	2.50	2.49	23.70	21.93				
R1YDEX	1YD CONTAINER EXTRA	19.49	20.30	201	10	1	(10)	0.83	21.20	2.50	24.95	23.70	225.52				
R1.SYDEX	1.SYD CONTAINER EXTRA	24.74	25.89	25	1	0	-	0.08	27.17	3.20	3.20	30.37	27.84				
R2YDEX	2YD CONTAINER EXTRA	34.35	35.84	245	7	1	-	0.58	37.50	4.41	30.90	41.91	275.82				
PACKC	CARRY-OUT COMMERCIAL	0.74	0.74	32	43	4	-	-	0.74	0.09	3.72	0.82	35.35				
CX	EXTRA CANS	4.08	4.21	5,542	1,344	112	-	-	4.36	0.51	689.70	4.87	4,232.11				
CXYD	CMML EXTRA YARDAGE	15.67	16.25	48	3	0	-	-	16.89	0.99	5.96	18.88	53.55				
CLOCK	LOCK CHARGE-CONTAINER	4.85	4.85	1,133	234	19	-	-	4.85	0.57	133.32	5.42	1,265.99				
CROLL	ROLL-OUT CHARGE - CMML	24.33	24.33	292	12	1	-	-	24.33	0.26	24.33	27.20	3,246.25				
CTDEL	TEMP CONTAINER DELIVERY	28.08	28.08	168	6	1	-	-	28.08	3.31	19.83	31.39	188.31				
CTRP	RETURN TRIP CHARGE - CONT	5.62	5.62	39	7	1	-	-	5.62	0.66	4.63	6.28	43.97				
DRIVEWAY-COMM	DRIVE IN DRIVEWAY - COMM	2.90	2.90	45	15	1	-	-	2.90	0.34	5.25	3.24	48.90				
DRIVEPVT-COMM	DRIVE IN PRIVATE RD - COMM	6.06	6.06	73	12	1	-	-	6.06	0.72	8.56	6.77	81.28				
DRVNC	DRIVE IN - CMML	2.90	2.90	-	-	-	-	-	2.90	0.34	-	-	3.24				
TIMEC	CMML TIME CHARGE	79.28	79.28	-	-	-	-	-	79.28	9.33	-	-	88.61				
TOTAL COMMERCIAL GARBAGE				379,722	2,863	239	Container	227.85	Check	-	47,895.51	-	427,617.86	12.61%			
				-	4,229	356	-	-	-	-	-	-	-	-			
MULTI-FAMILY GARBAGE																	
TOTAL MULTI-FAMILY GARBAGE				-	-	-	-	-	-	-	-	-	-	-			
MULTI-FAMILY RECYCLING																	
TOTAL MULTI-FAMILY RECYCLING				-	-	-	-	-	-	-	-	-	-	-			
SUBTOTAL COMMERCIAL				379,722	2,863	239	-	-	-	-	-	-	-	-			
DROP BOX SERVICES																	
DROP BOX HAULS/RENTAL																	
ROHAUL20	20YD ROLL OFF-HAUL	121.20	121.20	242	2	0	-	-	121.20	14.27	28.53	135.47	270.93				
ROHAUL20T	20YD ROLL OFF TEMP HAUL	121.20	121.20	1,576	13	1	-	-	121.20	14.27	185.45	135.47	1,746.05				
ROHAUL25	25YD ROLL OFF - HAUL	121.20	121.20	121	1	0	-	-	121.20	14.27	14.27	135.47	135.47				
ROHAUL25T	25YD ROLL OFF TEMP HAUL	121.20	121.20	1,454	12	1	-	-	121.20	14.27	171.18	135.47	1,625.58				
ROHAUL30	30YD ROLL OFF-HAUL	121.20	121.20	970	8	1	-	-	121.20	14.27	114.12	135.47	1,083.72				
ROHAUL30T	30YD ROLL OFF TEMP HAUL	121.20	121.20	4,000	33	3	-	-	121.20	14.27	1,070.75	135.47	11,419.35				
RORENT20P	20YD ROLL OFF-PERM RENT	24.17	24.17	141	6	0	0.49	-	24.17	2.84	16.59	27.01	157.58				

Vashon
Revenue Price Out by Service Level and Line of Business
June 2021 - May 2022

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-220857 and are used in this filing per WUTC request.

				Customer Count	
Service Code	Service Code Description	Rates as of 09/01/2020	Rates as of 01/01/2022	Total	Total Customer Count Average
RORENT20T	20YD ROLL OFF-TEMP RENT	120.92	120.92	1,185	10 1
RORENT25P	25YD ROLL OFF-PERM RENT	24.17	24.17	193	8 1
RORENT25T	25YD ROLL OFF-TEMP RENT	120.92	120.92	1,120	9 1
RORENT30P	30YD ROLL OFF-PERM RENT	24.17	24.17	252	10 1
RORENT30T	30YD ROLL OFF-TEMP RENT	120.92	120.92	2,309	19 2
ROTA	TANDUM AXLE	18.67	18.67	191	10 1
RCDL	ROLL OFF-DELIVERY	81.81	81.81	2,700	33 3
ROMILE	MILEAGE	3.04	3.04	182	60 5
OT-RO	OVERTIME PERIOD - RO	63.42	63.42	63	1 0
TIME-RO	ROLL OFF TIME CHARGE	79.28	79.28	40	1 0
TOTAL DROP BOX HAULS/RENTAL				16,740	62 5
				Recycle	
PASSTHROUGH DISPOSAL					
DISP	DISPOSAL FEE PER TON	140.82	154.02	27,603	191 16
TOTAL PASSTHROUGH DISPOSAL				27,603	
SUBTOTAL DROP BOX				44,343	62 5
MEDICAL WASTE					
TOTAL MEDICAL WASTE				-	-
SUBTOTAL MEDICAL WASTE				-	-
SERVICE CHARGES					
ADI-SB	SERVICE ADJ-SMALL BALANCE	-	-	2	-
ADITAX	TAX ADJUSTMENT	-	-	(1)	-
FINCHG	LATE FEE	-	-	1,055	-
NSF FEES	RETURNED CHECK FEE	28.08	28.08	84	3 0
TOTAL SERVICE CHARGES				1,140	
SUBTOTAL SERVICE CHARGES				1,140	-
Grand Total District Operations				1,298,865	50,008 4,167

Container Counts

Count	0.82	0.67	0.77	0.87	1.59	-	-	-	-
5.20 Check									

		Increase Per LG	Plug to Balance	Total % Change	Price Out Increase	LG Increase	Difference
Garbage		11.42%	0.35%	11.77%	126,748	121,842	4,906.75
Recycling		-3.66%	0.40%	-3.26%	(8,364)	(9,095)	731.40
							See below for total revenue requirement calc See below for total revenue requirement calc

		Current Tariff Rate	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
Garbage		120.92	14.23	139.47	135.15	1,324.45
Recycling		24.17	2.84	22.76	27.01	216.12
Garbage		120.92	14.23	131.78	135.15	1,251.39
Recycling		24.17	2.84	29.64	27.01	281.46
Garbage		120.92	14.23	271.83	135.15	2,581.32
Recycling		18.67	2.20	22.52	20.87	213.82
Garbage		81.81	9.63	317.76	91.44	3,017.49
Recycling		3.04	0.36	21.47	3.40	203.87
Garbage		63.42	7.46	7.46	70.88	70.88
Recycling		79.28	9.33	4.67	88.61	44.31
						18,709.79
						11.77%

		Revenue Requirement per LG	Difference
Garbage	\$ 126,748.09	\$ 1,231,794.45	1,231,669
Recycling	\$ (8,963.79)	\$ 849,563.28	248,422
			125.53
			139.16
