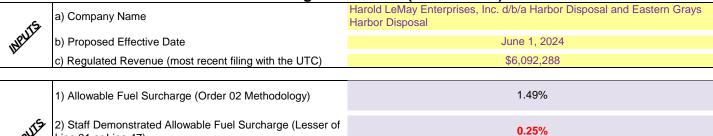
Fuel Surcharge Worksheet (Solid Waste)



Line 31 or Line 47)

32

,	870,249 228,218 31, 2021 tt 1, 2021
No.  1 1. Using the appropriate company name, look up base period information from last GRC.  2 Base Revenue \$ 4,	228,218 31, 2021 tt 1, 2021 2
1 1. Using the appropriate company name, look up base period information from last GRC. 2 Base Revenue \$ 4,	228,218 31, 2021 tt 1, 2021 2
2 Base Revenue \$ 4,	228,218 31, 2021 tt 1, 2021 2
3 Base Fuel Expense \$	31, 2021 et 1, 2021 2
	t 1, 2021 2
4 Base Fuel Index Period March	2
5 Effective Date (GRC) Augus	2
6 Billing Period	
7 Geographic Location	West
8 Annual Report Revenue (most recent) \$ 5,	713,098
9	
2. Using the appropriate base period information, calculate how much of total revenue was spent on fuel.	
11 Base Fuel Expense \$	228,218
12 Divided by Base Revenue ÷ \$ 4,	870,249
13 Equals Base Fuel vs. Base Revenue Ratio =	0.0469
14 Multiplied By 100 x	100
15 Equals Base Fuel Expense as % of Base Revenue =	4.69%
16	
17 3. Calculate the fuel index increase.	
18 Current OPIS Fuel Index \$	4.1435
19 Minus Base Fuel Index - \$	2.7071
20 Equals Difference in Fuel Index Price = \$	1.436
21 Divided By Base Fuel Index ÷ _\$	2.707
22 Equals Relative Fuel Index Price Difference Ratio =	0.5306
23 Multiplied By 100 x	100
24 Equals Fuel Index Percent Increase =	53.06%
25	
4. Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this step is the same as the	
methodology and is provided here as a reference for the company and commission staff and to comply with Order 05 which specifies the provided here as a reference for the company and commission staff and to comply with Order 05 which specifies the provided here as a reference for the company and commission staff and to comply with Order 05 which specifies the provided here as a reference for the company and commission staff and to comply with Order 05 which specifies the provided here as a reference for the company and commission staff and to comply with Order 05 which specifies the provided here as a reference for the company and commission staff and to comply with Order 05 which specifies the provided here as a reference for the company and commission staff and to comply with Order 05 which specifies the provided here as a reference for the company and commission staff and to comply with Order 05 which specifies the provided here as a reference for the company and commission staff and to comply with Order 05 which specifies the provided here as a reference for the company and commission staff and to comply with Order 05 which specifies the provided here as a reference for the company and commission staff and to comply with Order 05 which specifies the provided here as a reference for the company and commission staff and to comply with Order 05 which specifies the company and commission staff and to comply with Order 05 which specifies the company and commission staff and to comply with Order 05 which specifies the company and commission staff and to comply with Order 05 which specifies the company and commission staff and to comply with Order 05 which specifies the company and commission staff and to comply with Order 05 which specifies the company and commission staff and to comply with Order 05 which specifies the company and commission staff and to comply with Order 05 which specifies the company and commission staff and to company and company and commission staff and to company and company and company and	
new ruer surcharge process encompass an or the procedures and requirements set forth on October 26, 2005, at the commission's ope	∍n
meeting.	
Base Fuel Expense as % of Base Revenue	4.69%
28 Multiplied By Fuel Percent Price Increase x	53.06%
29 Equals Fuel Index Increase as a % of Base Revenue =	2.49%
30 Minus One Percentage Point -	1.00%
31 Equals Allowable Fuel Increase as a % of Base Revenue =	1.49%

5. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in excess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.

34	Allowable Fuel Increase as a % of Base Revenue (Line 31)		1.49%
35	Multiplied by Base Revenue	x \$	4,870,249
36	Equals Allowable Fuel Increase to Base Revenue	= \$	72,494
37			
38	Base Fuel Expense as % of Base Revenue (Line 15)		4.69%
39	Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue")	x \$	6,092,288
40	Equals Fuel Expense as \$ of Most Recent Regulated Revenue	= \$	285,728
41	-		
42	Base Fuel Expense (Line 3)	\$	228,218
43	Plus Allowable Fuel Increase to Base Revenue (Line 36)	+ \$	72,494
44	Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40)	- \$	285,728
45	Equals Difference Between Fuel Expenses	= \$	14,984
46	Divided by Most Recent Regulated Revenue (Line 39)	÷	\$6,092,288
47	Equals Demonstrated Allowable Fuel Increase as a % of Regulated Revenue	=	0.25%

5/6/24 12:40 PM Fuel Surcharge Worksheet