

**Excess Disposal  
Payroll Worksheet  
Year ended 12/31/2021**

Position	Jan-21		Feb-21		Mar-21		Apr-21		May-21		Jun-21		Jul-21		Aug-21		Sep-21		Oct-21		Nov-21		Dec-21		Total		TY Wage	PF Wage	PF Adj Wage	Tax
	Earnings	Hours	Earnings	Hours	Earnings	Hours	Earnings	Hours	Earnings	Hours	Earnings	Hours	Earnings	Hours	Earnings	Hours	Earnings	Hours	Earnings	Hours	Earnings	Hours	Earnings	Hours	Earnings	Hours				
Driver	4,749	197	4,659	195	5,393	226	5,563	226	5,888	228	3,412	115	0	0	0	0	0	0	0	0	0	0	0	0	29,664	1,186	29	29	520	40
Driver	6,150	200	6,402	206	7,063	232	7,567	237	8,495	260	10,967	276	8,512	256	7,315	236	8,992	271	8,055	242	11,654	287	8,546	259	99,717	2,959	29	29	1,749	134
Driver	3,901	163	3,889	162	4,829	200	4,900	197	4,503	184	5,243	208	5,138	204	5,091	204	4,876	197	4,677	188	6,785	210	4,756	195	58,587	2,310	29	29	1,028	79
Driver	0	0	0	0	0	0	0	0	0	0	3,226	130	3,611	161	5,978	230	5,161	202	3,930	152	5,073	205	4,462	182	31,442	1,262	29	29	552	42
Driver	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,971	198	4,971	198	29	29	87	7
Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,015	80	1,015	80	1,015	80	3,046	240	3,046	12,185	9,138	699
Office	2,268	152	2,419	162	2,583	175	2,511	170	2,519	169	2,734	183	2,996	192	2,526	169	424	29	0	0	0	0	0	0	20,980	1,400	14	15	1,499	115
Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,089	78	0	0	0	0	0	0	1,089	78	14	15	78	6	
Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	301	22	1,976	140	1,798	121	2,055	147	6,129	430	14	15	438	33	
Officer	2,797	160	2,797	160	2,797	160	2,797	160	2,797	160	2,797	160	2,797	160	2,797	160	2,797	160	2,797	160	3,897	160	3,897	160	36,864	1,920	3,897	3,975	737	56
Officer	2,797	160	2,797	160	2,797	160	2,797	160	2,797	160	2,797	160	2,797	160	2,797	160	2,797	160	2,797	160	3,897	160	3,897	160	36,864	1,920	3,897	3,975	737	56
Shop	2,794	178	3,165	194	3,452	216	3,619	218	3,799	226	3,731	227	3,893	228	3,798	224	3,610	215	4,361	254	4,596	215	3,606	215	44,422	2,609			2,609	200
Shop	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,162	87	1,232	94	1,550	119	811	64	4,754	365			365	28	
	25,455	1,210	26,127	1,238	28,914	1,368	29,754	1,367	30,797	1,386	34,908	1,459	29,744	1,360	30,301	1,383	31,208	1,419	33,040	1,470	40,265	1,557	38,016	1,659	378,529	16,875			19,537	####