

PUGET SOUND ENERGY
SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES
MONTH OF JULY 2018
INCREASE (DECREASE)

SALE OF ELECTRICITY - REVENUE	ACTUAL		VARIANCE FROM BUDGET		ACTUAL		VARIANCE FROM 2017		REVENUE PER KWH		
	2018	BUDGET *	AMOUNT	%	2017	AMOUNT	%	2018	BUDGET	2017	
Residential	\$ 77,652,755.72	\$ 75,723,083.00	\$ 1,929,672.72	2.5%	\$ 79,165,727.03	\$ (1,512,971.31)	(1.9%)	\$ 0.106	\$ 0.111	\$ 0.115	
Commercial	74,228,188.33	73,330,014.00	898,174.33	1.2%	70,903,185.64	3,325,002.69	4.7%	0.094	0.094	0.094	
Industrial	9,226,797.70	9,577,334.00	(350,536.30)	(3.7%)	9,439,487.73	(212,690.03)	(2.3%)	0.087	0.091	0.087	
Public street & hwy lighting	1,463,672.62	1,713,685.00	(250,012.38)	(14.6%)	1,531,935.90	(68,263.28)	(4.5%)	0.241	0.256	0.256	
Sales for resale firm	14,349.39	12,193.00	2,156.39	17.7%	14,692.81	(343.42)	(2.3%)	0.049	0.039	0.050	
Total retail sales	162,585,763.76	160,356,309.00	2,229,454.76	1.4%	161,055,029.11	1,530,734.65	1.0%	0.099	0.102	0.104	
Transportation (Billed plus Change in Unbilled)	1,125,538.55	1,137,701.00	(12,162.45)	(1.1%)	1,037,951.15	87,587.40	8.4%	0.007	0.006	0.006	
Sales to other utilities and marketers	13,113,901.09	6,178,329.00	6,935,572.09	n/a	7,834,534.71	5,279,366.38	67.4%	0.033	n/a	0.023	
Total electric revenues	176,825,203.40	167,672,339.00	9,152,864.40	5.5%	169,927,514.97	6,897,688.43	4.1%				
Non-Core Gas Sales	1,011,227.97	-	1,011,227.97	n/a	(235,496.47)	1,246,724.44	n/a				
Transmission Revenue	1,395,733.21	-	1,395,733.21	n/a	1,574,951.23	(179,218.02)	(11.4%)				
Decoupling Revenue	(2,187,684.04)	(1,786,910.00)	(400,774.04)	22.4%	4,406,415.36	(6,594,099.40)	n/a				
Other Misc Operating Revenue	8,434,047.65	4,474,984.00	3,959,063.65	88.5%	2,851,463.69	5,582,583.96	n/a				
Other operating revenues	8,653,324.79	2,688,074.00	5,965,250.79	n/a	8,597,333.81	55,990.98	0.7%				
Total electric sales	\$ 185,478,528.19	\$ 170,360,413.00	\$ 15,118,115.19	8.9%	\$ 178,524,848.78	\$ 6,953,679.41	3.9%				
SCH. 81 (B & O tax) in above-billed	\$ 6,128,040.17	\$ 6,044,474.00			\$ 6,247,445.25						
SCH. 94 (Res/farm credit) in above	(5,711,567.75)	4,615,824.00			(4,953,156.33)						
SCH. 120 (Cons. Rider rev) in above	7,494,466.57	8,549,637.00			8,341,499.34						
SCH. 95A (Federal Incentives) in above	(3,049,279.61)	(3,489,891.00)			(3,715,572.69)						
Low Income Surcharge included in above	1,424,598.75	1,332,839.00			1,277,178.72						
SCH. 132 (Merger Rate Credit) in above	(460,532.27)	-			(449,176.22)						
SCH. 133 (JPUD Gain on Sale Cr) in above	(4.24)	-			(92.95)						
SCH. 137 (REC Proceeds Credit) in above	(51,311.71)	-			(34.27)						
SCH. 140 (Prop Tax in BillEngy) in above	4,733,628.66	4,587,125.00			4,546,648.88						
SCH. 141 (Expedt in BillEngy) in above	324.00	-			1,690,389.02						
SCH. 142 (Decup in BillEngy) in above	-	-			10,251,413.62						
SALE OF ELECTRICITY - KWH	ACTUAL		VARIANCE FROM BUDGET		ACTUAL		VARIANCE FROM 2017				
	2018	BUDGET *	AMOUNT	%	2017	AMOUNT	%				
Residential	733,977,379	680,271,000	53,706,379	7.9%	689,234,651	44,742,728	6.5%				
Commercial	790,952,786	776,868,000	14,084,786	1.8%	751,850,351	39,102,435	5.2%				
Industrial	106,297,151	105,419,000	878,151	0.8%	108,278,378	(1,981,227)	(1.8%)				
Public street & hwy lighting	6,082,919	6,704,000	(621,081)	(9.3%)	5,980,478	102,441	1.7%				
Sales for resale firm	291,240	314,000	(22,760)	(7.2%)	292,817	(1,577)	(0.5%)				
Total retail sales	1,637,601,475	1,569,576,000	68,025,475	4.3%	1,555,636,675	81,964,800	5.3%				
Transportation (Billed plus Change in Unbilled)	166,730,898	198,262,056	(31,531,158)	(15.9%)	165,671,042	1,059,857	0.6%				
Sales to other utilities and marketers	396,218,748	-	396,218,748	n/a	334,993,683	61,225,065	18.3%				
Total kWh	2,200,551,121	1,767,838,056	432,713,065	24.5%	2,056,301,399	144,249,722	7.0%				

* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

PUGET SOUND ENERGY
SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES
MONTH OF AUGUST 2018
INCREASE (DECREASE)

SALE OF ELECTRICITY - REVENUE	ACTUAL		VARIANCE FROM BUDGET		ACTUAL		VARIANCE FROM 2017		REVENUE PER KWH		
	2018	BUDGET *	AMOUNT	%	2017	AMOUNT	%	2018	BUDGET	2017	
Residential	\$ 74,388,772.33	\$ 74,912,525.00	\$ (523,752.67)	(0.7%)	\$ 82,490,945.14	\$ (8,102,172.81)	(9.8%)	\$ 0.107	\$ 0.111	\$ 0.114	
Commercial	72,462,842.70	74,173,423.00	(1,710,580.30)	(2.3%)	75,969,526.74	(3,506,684.04)	(4.6%)	0.095	0.093	0.094	
Industrial	8,921,051.74	9,537,951.00	(616,899.26)	(6.5%)	9,654,291.26	(733,239.52)	(7.6%)	0.090	0.088	0.088	
Public street & hwy lighting	1,523,149.51	1,695,893.00	(172,743.49)	(10.2%)	1,722,530.96	(199,381.45)	(11.6%)	0.238	0.245	0.251	
Sales for resale firm	14,424.78	10,414.00	4,010.78	38.5%	14,621.86	(197.08)	(1.3%)	0.050	0.036	0.047	
Total retail sales	157,310,241.06	160,330,206.00	(3,019,964.94)	(1.9%)	169,851,915.96	(12,541,674.90)	(7.4%)	0.101	0.101	0.103	
Transportation (Billed plus Change in Unbilled)	1,160,015.14	1,141,424.00	18,591.14	1.6%	1,052,379.67	107,635.47	10.2%	0.006	0.006	0.007	
Sales to other utilities and marketers	13,214,374.35	4,526,590.00	8,687,784.35	n/a	9,986,550.43	3,227,823.92	32.3%	0.031	n/a	0.031	
Total electric revenues	171,684,630.55	165,998,220.00	5,686,410.55	3.4%	180,890,846.06	(9,206,215.51)	(5.1%)				
Non-Core Gas Sales	1,253,395.35	-	1,253,395.35	n/a	70,081.30	1,183,314.05	n/a				
Transmission Revenue	2,384,359.11	-	2,384,359.11	n/a	1,484,791.50	899,567.61	60.6%				
Decoupling Revenue	701,330.75	(1,928,011.00)	2,629,341.75	n/a	(1,667,928.15)	2,369,258.90	n/a				
Other Misc Operating Revenue	2,177,265.03	4,998,749.00	(2,821,483.97)	(56.4%)	3,709,561.43	(1,532,296.40)	(41.3%)				
Other operating revenues	6,516,350.24	3,070,738.00	3,445,612.24	n/a	3,596,506.08	2,919,844.16	81.2%				
Total electric sales	\$ 178,200,980.79	\$ 169,068,958.00	\$ 9,132,022.79	5.4%	\$ 184,487,352.14	\$ (6,286,371.35)	(3.4%)				
SCH. 81 (B & O tax) in above-billed	\$ 6,685,014.02	\$ 6,072,032.00			\$ 6,556,740.21						
SCH. 94 (Res/farm credit) in above	(5,416,994.03)	4,646,423.00			(5,198,840.65)						
SCH. 120 (Cons. Rider rev) in above	7,162,399.08	8,849,547.00			8,831,091.44						
SCH. 95A (Federal Incentives) in above	(2,906,450.53)	(3,633,116.00)			(3,932,605.30)						
Low Income Surcharge included in above	1,363,650.51	1,347,899.00			1,354,283.93						
SCH. 132 (Merger Rate Credit) in above	(439,955.60)	-			(477,261.10)						
SCH. 133 (JPUD Gain on Sale Cr) in above	(77.28)	-			1,528.49						
SCH. 137 (REC Proceeds Credit) in above	(48,934.87)	-			885.87						
SCH. 140 (Prop Tax in BillEngy) in above	4,520,667.59	4,694,666.00			4,820,541.63						
SCH. 141 (Expedit in BillEngy) in above	950.09	-			1,802,773.30						
SCH. 142 (Decup in BillEngy) in above	-	-			10,805,084.63						
SALE OF ELECTRICITY - KWH	ACTUAL		VARIANCE FROM BUDGET		ACTUAL		VARIANCE FROM 2017				
	2018	BUDGET *	AMOUNT	%	2017	AMOUNT	%				
Residential	693,879,888	674,188,000	19,691,888	2.9%	723,641,888	(29,762,000)	(4.1%)				
Commercial	761,667,638	795,496,000	(33,828,362)	(4.3%)	807,122,379	(45,454,742)	(5.6%)				
Industrial	98,941,654	107,940,000	(8,998,346)	(8.3%)	110,112,066	(11,170,413)	(10.1%)				
Public street & hwy lighting	6,397,063	6,915,000	(517,937)	(7.5%)	6,850,842	(453,778)	(6.6%)				
Sales for resale firm	287,200	286,000	1,200	0.4%	311,725	(24,525)	(7.9%)				
Total retail sales	1,561,173,442	1,584,825,000	(23,651,558)	(1.5%)	1,648,038,900	(86,865,458)	(5.3%)				
Transportation (Billed plus Change in Unbilled)	200,057,727	199,501,800	555,927	0.3%	151,206,479	48,851,248	32.3%				
Sales to other utilities and marketers	430,510,060	-	430,510,060	n/a	317,404,001	113,106,059	35.6%				
Total kWh	2,191,741,229	1,784,326,800	407,414,429	22.8%	2,116,649,380	75,091,849	3.5%				

* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

PUGET SOUND ENERGY
SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES
MONTH OF SEPTEMBER 2018
INCREASE (DECREASE)

SALE OF ELECTRICITY - REVENUE	ACTUAL		VARIANCE FROM BUDGET		ACTUAL		VARIANCE FROM 2017		REVENUE PER KWH		
	2018	BUDGET *	AMOUNT	%	2017	AMOUNT	%	2018	BUDGET	2017	
Residential	\$ 68,824,692.60	\$ 74,458,633.00	\$ (5,633,940.40)	(7.6%)	\$ 77,621,412.75	\$ (8,796,720.15)	(11.3%)	\$ 0.107	\$ 0.112	\$ 0.116	
Commercial	65,648,512.49	74,066,548.00	(8,418,035.51)	(11.4%)	68,519,284.35	(2,870,771.86)	(4.2%)	0.095	0.099	0.096	
Industrial	8,331,386.54	9,312,320.00	(980,933.46)	(10.5%)	8,742,217.85	(410,831.31)	(4.7%)	0.088	0.093	0.090	
Public street & hwy lighting	1,492,783.37	1,649,851.00	(157,067.63)	(9.5%)	1,539,141.53	(46,358.16)	(3.0%)	0.236	0.245	0.251	
Sales for resale firm	16,601.76	10,463.00	6,138.76	58.7%	15,837.49	764.27	4.8%	0.050	0.032	0.050	
Total retail sales	144,313,976.76	159,497,815.00	(15,183,838.24)	(9.5%)	156,437,893.97	(12,123,917.21)	(7.7%)	0.101	0.104	0.105	
Transportation (Billed plus Change in Unbilled)	1,119,579.65	1,137,701.00	(18,121.35)	(1.6%)	1,331,868.68	(212,289.03)	(15.9%)	0.008	0.006	0.007	
Sales to other utilities and marketers	15,504,104.66	2,457,900.00	13,046,204.66	n/a	5,895,401.51	9,608,703.15	n/a	0.038	n/a	0.037	
Total electric revenues	160,937,661.07	163,093,416.00	(2,155,754.93)	(1.3%)	163,665,164.16	(2,727,503.09)	(1.7%)				
Non-Core Gas Sales	831,539.71	-	831,539.71	n/a	(76,672.75)	908,212.46	n/a				
Transmission Revenue	997,392.05	-	997,392.05	n/a	1,751,728.75	(754,336.70)	(43.1%)				
Decoupling Revenue	3,212,730.84	(4,146,639.00)	7,359,369.84	n/a	6,563,568.78	(3,350,837.94)	(51.1%)				
Other Misc Operating Revenue	2,746,115.69	4,480,156.00	(1,734,040.31)	(38.7%)	2,626,967.71	119,147.98	4.5%				
Other operating revenues	7,787,778.29	333,517.00	7,454,261.29	n/a	10,865,592.49	(3,077,814.20)	(28.3%)				
Total electric sales	\$ 168,725,439.36	\$ 163,426,933.00	\$ 5,298,506.36	3.2%	\$ 174,530,756.65	\$ (5,805,317.29)	(3.3%)				
SCH. 81 (B & O tax) in above-billed	\$ 6,200,662.97	\$ 6,114,144.00			\$ 6,500,046.20						
SCH. 94 (Res/farm credit) in above	(5,008,438.37)	4,512,991.00			(4,774,856.21)						
SCH. 120 (Cons. Rider rev) in above	6,583,606.21	8,744,723.00			8,002,379.07						
SCH. 95A (Federal Incentives) in above	(2,666,693.30)	(3,578,816.00)			(3,557,803.46)						
Low Income Surcharge included in above	1,253,821.76	1,326,994.00			1,222,084.34						
SCH. 132 (Merger Rate Credit) in above	(403,425.20)	-			(431,203.48)						
SCH. 133 (JPUD Gain on Sale Cr) in above	(175.11)	-			0.20						
SCH. 137 (REC Proceeds Credit) in above	(44,919.67)	-			2.21						
SCH. 140 (Prop Tax in BillEngy) in above	4,158,363.03	4,638,771.00			4,389,588.31						
SCH. 141 (Expedit in BillEngy) in above	385.81	-			1,611,884.16						
SCH. 142 (Decup in BillEngy) in above	-	-			9,899,756.40						

SALE OF ELECTRICITY - KWH	ACTUAL		VARIANCE FROM BUDGET		ACTUAL		VARIANCE FROM 2017	
	2018	BUDGET *	AMOUNT	%	2017	AMOUNT	%	
Residential	641,722,590	667,787,000	(26,064,411)	(3.9%)	668,346,487	(26,623,898)	(4.0%)	
Commercial	688,364,268	751,381,000	(63,016,732)	(8.4%)	713,211,774	(24,847,505)	(3.5%)	
Industrial	95,046,926	100,572,000	(5,525,074)	(5.5%)	97,660,704	(2,613,778)	(2.7%)	
Public street & hwy lighting	6,333,115	6,747,000	(413,885)	(6.1%)	6,126,961	206,154	3.4%	
Sales for resale firm	331,080	322,000	9,080	2.8%	316,340	14,740	4.7%	
Total retail sales	1,431,797,979	1,526,809,000	(95,011,021)	(6.2%)	1,485,662,265	(53,864,286)	(3.6%)	
Transportation (Billed plus Change in Unbilled)	142,051,066	199,265,240	(57,214,174)	(28.7%)	188,663,650	(46,612,584)	(24.7%)	
Sales to other utilities and marketers	410,322,287	-	410,322,287	n/a	160,587,116	249,735,171	n/a	
Total kWh	1,984,171,331	1,726,074,240	258,097,091	15.0%	1,834,913,031	149,258,300	8.1%	

* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

PUGET SOUND ENERGY
SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES
TWELVE MONTHS ENDED SEPTEMBER 30, 2018
INCREASE (DECREASE)

SALE OF ELECTRICITY - REVENUE	ACTUAL		VARIANCE FROM BUDGET		ACTUAL		VARIANCE FROM 2017		REVENUE PER KWH	
	2018	BUDGET	AMOUNT	%	2017	AMOUNT	%	2018	2017	
Residential	\$ 1,187,471,518.27	\$ 1,192,420,158.00	\$ (4,948,639.73)	\$ (0.00)	\$ 1,214,820,058.86	\$ (27,348,540.59)	(2.3%)	\$ 0.112	\$ 0.112	
Commercial	894,370,533.42	939,839,638.00	(45,469,104.58)	(0.05)	884,493,606.40	9,876,927.02	1.1%	0.099	0.098	
Industrial	111,677,810.55	118,492,179.00	(6,814,368.45)	(0.06)	112,468,918.87	(791,108.32)	(0.7%)	0.093	0.093	
Public street & hwy lighting	19,040,914.10	19,450,012.00	(409,097.90)	(0.02)	18,994,058.85	46,855.25	0.2%	0.243	0.243	
Sales for resale firm	343,142.81	275,730.00	67,412.81	0.24	351,655.04	(8,512.23)	(2.4%)	0.048	0.047	
Total retail sales	2,212,903,919.15	2,270,477,717.00	(57,573,797.85)	(0.03)	2,231,128,298.02	(18,224,378.87)	(0.8%)	0.106	0.105	
Transportation (Billed plus Change in Unbilled)	13,627,487.57	10,823,833.00	2,803,654.57	0.26	11,987,019.33	1,640,468.24	13.7%	0.007	0.006	
Sales to other utilities and marketers	75,643,574.63	19,298,819.00	56,344,755.63	n/a	50,495,330.71	25,148,243.92	49.8%	0.026	0.021	
Total electric revenues	2,302,174,981.35	2,300,600,369.00	1,574,612.35	0.00	2,293,610,648.06	8,564,333.29	0.4%			
Non-Core Gas Sales	12,472,764.75	-	12,472,764.75	n/a	8,643,829.65	3,828,935.10	44.3%			
Transmission Revenue	18,865,250.36	3,951,000.00	14,914,250.36	n/a	18,417,214.63	448,035.73	2.4%			
Decoupling Revenue	(34,756,604.72)	(55,940,096.00)	21,183,491.28	(0.38)	2,311,490.38	(37,068,095.10)	n/a			
Other Misc Operating Revenue	119,172,941.40	67,827,778.00	51,345,163.40	0.76	29,179,893.95	89,993,047.45	n/a			
Other operating revenues	115,754,351.79	15,838,682.00	99,915,669.79	n/a	58,552,428.61	57,201,923.18	97.7%			
Total electric sales	\$ 2,417,929,333.14	\$ 2,316,439,051.00	\$ 101,490,282.14	\$ 0.04	\$ 2,352,163,076.67	\$ 65,766,256.47	2.8%			
SCH. 81 (B & O tax) in above-billed	\$ 86,883,662.52	\$ 85,513,509.00			\$ 87,048,531.01					
SCH. 94 (Res/farm credit) in above	(82,310,590.66)	29,779,166.00			(77,060,236.65)					
SCH. 120 (Cons. Rider rev) in above	107,898,055.32	113,370,498.00			104,789,668.28					
SCH. 95A (Federal Incentives) in above	(45,569,171.39)	(50,165,077.00)			(53,351,714.34)					
Low Income Surcharge included in above	18,343,561.42	17,631,262.00			17,672,613.02					
SCH. 132 (Merger Rate Credit) in above	(6,112,928.80)	(1,874,339.00)			(6,425,006.89)					
SCH. 133 (JPUD Gain on Sale Cr) in above	(884.61)	-			401.60					
SCH. 137 (REC Proceeds Credit) in above	(480,277.31)	-			(429,728.98)					
SCH. 140 (Prop Tax in BillEngy) in above	63,094,536.02	62,895,189.00			64,753,200.46					
SCH. 141 (Expedt in BillEngy) in above	5,679,730.04	-			24,445,117.90					
SCH. 142 (Decup in BillEngy) in above	24,779,330.20	-			75,980,666.02					
SALE OF ELECTRICITY - KWH	ACTUAL		VARIANCE FROM BUDGET		ACTUAL		VARIANCE FROM 2017			
	2018	BUDGET	AMOUNT	%	2017	AMOUNT	%			
Residential	10,648,158,946	10,164,537,829	483,621,117	4.8%	10,857,732,295	(209,573,349)	(1.9%)			
Commercial	9,007,770,486	9,287,275,955	(279,505,469)	(3.0%)	9,043,397,937	(35,627,451)	(0.4%)			
Industrial	1,197,894,637	1,242,032,005	(44,137,368)	(3.6%)	1,211,581,334	(13,686,698)	(1.1%)			
Public street & hwy lighting	78,433,621	82,041,121	(3,607,500)	(4.4%)	78,186,187	247,434	0.3%			
Sales for resale firm	7,204,520	456,187,090	(448,982,570)	(98.4%)	7,417,930	(213,410)	(2.9%)			
Total retail sales	20,939,462,210	21,232,074,000	(292,611,790)	(1.4%)	21,198,315,683	(258,853,474)	(1.2%)			
Transportation (Billed plus Change in Unbilled)	1,996,899,215	2,294,831,025	(297,931,810)	(13.0%)	2,023,987,303	(27,088,089)	(1.3%)			
Sales to other utilities and marketers	2,942,764,119	-	2,942,764,119	n/a	2,378,425,228	564,338,891	23.7%			
Total kWh	25,879,125,543	23,526,905,025	2,352,220,518	10.0%	25,600,728,215	278,397,329	1.1%			