

## NW Area

### WUTC MRF Processing Fee

#### Temporary surcharge

	Tariff #4 G-12 Lynnwood	Tariff # 27 G-60 Kent	Tariff # 26 G-12 Sea-Tac	Tariff # 11 G-12 Bellevue
Current Residential Processing Rate / Ton*	\$ 69.49	\$ 72.77	\$ 72.77	\$ 72.77
New Residential Processing Rate / Ton	\$ 101.25	\$ 101.25	\$ 101.25	\$ 101.25
Increase per Ton	\$ 31.76	\$ 28.48	\$ 28.48	\$ 28.48
<b>WUTC Tons</b>				
Single Family Recycle tons	6,580	7,073	1,577	4,266
Multi-family Recycle tons	1,058	54	46	354
Total Recycle tons	<u>7,638</u>	<u>7,127</u>	<u>1,624</u>	<u>4,619</u>
<b>Increased expense (Annual)</b>				
Single family	\$ 209,001	\$ 201,442	\$ 44,929	\$ 121,487
Multi-family	\$ 33,599	\$ 1,551	\$ 1,322	\$ 10,078
Total	<u>\$ 242,600</u>	<u>\$ 202,993</u>	<u>\$ 46,251</u>	<u>\$ 131,566</u>

Total Annual calculated increase	\$ 623,410
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#### Surcharge per unit (SF=customer MF=Yard)

Annual SF customers	218,314	245,066	58,550	130,756
Monthly surcharge per customer	\$ 0.96	\$ 0.82	\$ 0.77	\$ 0.93
Annual MF Yards	93,080	4,996	5,690	21,699
Monthly surcharge per yard	\$ 0.36	\$ 0.31	\$ 0.23	\$ 0.46

\*= Tariff #4 current rate taken from rate case filed with effective date 6/1/2017. Tariff's #27, 26, and 11 current rate taken from rate adjustment for impact of Seattle minimum wage increase on recycling processing costs, filed with WUTC January 2015.