

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
9/30/2017

GAS

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)
Month Ended							
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
1 Residential	761,862	758,319	3,543	0.5%	751,547	10,315	1.4%
2 Commercial - Firm	55,206	55,537	(331)	(0.6%)	54,988	218	0.4%
3 Commercial Interruptible	386	268	118	44.3%	395	(9)	(2.3%)
4 Industrial - Firm	2,306	2,324	(18)	(0.8%)	2,369	(63)	(2.7%)
5 Industrial Interruptible	10	16	(6)	(38.3%)	11	(1)	(9.1%)
6 Gas Transportation	226	214	12	5.5%	228	(2)	(0.9%)
7 Total Number of Customers	819,996	816,678	3,318	0.4%	809,538	10,458	1.3%
8	Quarter-to-Date						
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
11 Residential	760,862	757,790	3,072	0.4%	750,621	10,241	1.4%
12 Commercial - Firm	55,234	55,519	(285)	(0.5%)	54,975	259	0.5%
13 Commercial Interruptible	387	268	119	44.4%	397	(10)	(2.5%)
14 Industrial - Firm	2,312	2,329	(17)	(0.7%)	2,372	(60)	(2.5%)
15 Industrial Interruptible	10	16	(6)	(37.5%)	11	(1)	(9.1%)
16 Gas Transportation	226	214	12	5.6%	228	(2)	(0.9%)
17 Total Number of Customers	819,031	816,136	2,895	0.4%	808,604	10,427	1.3%
18	Year-To-Date						
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
21 Residential	759,546	757,060	2,486	0.3%	747,880	11,666	1.6%
22 Commercial - Firm	55,344	55,501	(157)	(0.3%)	54,956	388	0.7%
23 Commercial Interruptible	389	271	118	43.5%	401	(12)	(3.0%)
24 Industrial - Firm	2,334	2,345	(11)	(0.5%)	2,378	(44)	(1.9%)
25 Industrial Interruptible	11	16	(5)	(31.3%)	11	-	0.00%
26 Gas Transportation	226	214	12	5.6%	227	(1)	(0.4%)
27 Total Number of Customers	817,850	815,407	2,443	0.3%	805,853	11,997	1.5%
28	Twelve Months Ended						
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
31 Residential	758,336	756,771	1,565	0.2%	746,008	12,328	1.7%
32 Commercial - Firm	55,282	55,752	(470)	(0.8%)	54,881	401	0.7%
33 Commercial Interruptible	389	273	116	42.5%	403	(14)	(3.5%)
34 Industrial - Firm	2,338	2,339	(1)	(0.0%)	2,379	(41)	(1.7%)
35 Industrial Interruptible	11	16	(5)	(31.3%)	11	-	0.00%
36 Gas Transportation	226	210	16	7.6%	227	(1)	(0.4%)
37 Total Number of Customers	816,582	815,361	1,221	0.1%	803,909	12,673	1.6%