

# **2018 CAPITAL BUDGET** **BY BUSINESS UNIT**

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## 2018 Capital Budget Compared to 2017 Budget

| (\$ in millions)                | 2017   | 2018   | Incr/(Decr) |   |
|---------------------------------|--------|--------|-------------|---|
|                                 | Budget | Budget | \$          | % |
| <b>T&amp;D Operations</b>       |        |        |             |   |
| Pipeline Integrity              |        |        |             |   |
| <b>Total T&amp;D Operations</b> |        |        |             |   |
| <b>Energy Operations</b>        |        |        |             |   |
| <b>Information Technology</b>   |        |        |             |   |
| <b>LNG</b>                      |        |        |             |   |
| <b>CNG</b>                      |        |        |             |   |
| <b>Other</b>                    |        |        |             |   |
| <b>TOTAL</b>                    |        |        |             |   |

**Notes:**

(1) The LNG construction is a one-time project, year over year comparisons are not applicable.

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# **2018 OPERATING BUDGET** **BY BUSINESS UNIT**

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## 2018 O&M Budget Compared to 2017 Budget

| (\$ in millions)                             | 2017<br>Budget | 2017<br>Budget <sup>(Note<br/>1)</sup> | 2018<br>Budget | Incr/(Decr)<br>\$ | % |
|----------------------------------------------|----------------|----------------------------------------|----------------|-------------------|---|
| <b>T&amp;D Operations</b>                    |                |                                        |                |                   |   |
| <b>Information Technology</b>                |                |                                        |                |                   |   |
| <b>Energy/Energy Supply Operations</b>       |                |                                        |                |                   |   |
| Energy Operations                            |                |                                        |                |                   |   |
| Energy Supply Operations                     |                |                                        |                |                   |   |
| <b>Total Energy/Energy Supply Operations</b> |                |                                        |                |                   |   |
| <b>Customer Experience</b>                   |                |                                        |                |                   |   |
| Sr VP & Chief Customer Officer               |                |                                        |                |                   |   |
| Customer & Business Relations                |                |                                        |                |                   |   |
| Customer Affairs                             |                |                                        |                |                   |   |
| <b>Total Customer Experience</b>             |                |                                        |                |                   |   |
| <b>Sr VP &amp; Chief Admin Officer</b>       |                |                                        |                |                   |   |
| <b>Finance</b>                               |                |                                        |                |                   |   |
| <b>Legal &amp; Environmental Compliance</b>  |                |                                        |                |                   |   |
| <i>Chief Executive Officer</i>               |                |                                        |                |                   |   |
| <i>Corporate Items</i>                       |                |                                        |                |                   |   |
| <b>TOTAL</b>                                 |                |                                        |                |                   |   |

(1)

**Notes:**

(1) Restated to show impact of construction support re-allocation from Corporate to Business Lines.

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