

OVT'S 2017 price increase



KITSAP COUNTY DEPARTMENT OF PUBLIC WORKS

614 DIVISION STREET (MS-26), PORT ORCHARD, WA 98366-4699 | KITSAP1: 360.337.5777 | KITSAPGOV.COM

September 13, 2016

Solid Waste Account Customer:

Beginning January 1, 2017, disposal rates will increase at the Olympic View Transfer Station (OVTS). This rate adjustment was based on the findings of a cost of service/rate study completed in 2013. The Kitsap County Board of Commissioners adopted the new rates by resolution (Resolution No. 056-2013, "A Resolution Amending the Fees Charged at the Olympic View Transfer Station") on April 8, 2013. The new rates are shown in the table on the reverse side of this letter.

Kitsap County Public Works Solid Waste Division, as owner of OVTS, is providing this notification to allow customers sufficient time to adjust to these rates prior to implementation.

If you have any questions about this notification, please feel free to contact me at (360) 337-4626.

Sincerely,

Pat Campbell
Senior Program Manager
Solid Waste Division



RESOLUTION NO. 056-2013

A RESOLUTION AMENDING THE FEES CHARGED AT THE OLYMPIC VIEW TRANSFER STATION.

WHEREAS, the Olympic View Transfer Station is operated by a private vendor pursuant to the Service Agreement KC-479-00 between Waste Management of Washington, Inc. ("the Operator") and Kitsap County; and

WHEREAS, the Service Agreement provides that Kitsap County shall determine the disposal fees for the Olympic View Transfer Station, and these disposal fees shall fund the service fee payment to the Operator, as well as programs conducted by the Kitsap County Public Works Solid Waste Division and the Kitsap Public Health District as described in the Kitsap County Comprehensive Solid and Hazardous Waste Management Plan; and

WHEREAS, the Service Agreement provides for an annual adjustment to the service fee payment to the Operator, based on a percentage of the Seattle Urban Area CPI; and

WHEREAS, Kitsap County has completed a rate study for the Olympic View Transfer Station and has learned that the current fees charged for disposal, which have not been changed since 2005, are not keeping pace with the true costs of providing garbage and recycling services; and

WHEREAS, the rate study has projected expenditures through 2017 and has determined the revenues needed to support these expenditures; and

WHEREAS, the Board of County Commissioners have determined that a staggered rate increase is warranted to cover expenditures through 2017;

NOW THEREFORE BE IT RESOLVED, that the amended fees, effective July 1, 2013, January 1, 2015, and January 1, 2017, are established as follows:

(a) Fee table

DISPOSAL FEES			
WASTE TYPE¹	July 1, 2013	January 1, 2015	January 1, 2017
Minimum Fee	\$14.48	\$18.34	\$21.24
Minimum Fee, with Solid Waste Collection Tax	\$15.00	\$19.00	\$22.00
Municipal Solid Waste (MSW) - per ton	\$65.00	\$68.00	\$71.00
Contaminated Soils - per ton	\$38.68	\$40.47	\$42.26
Bulky Wastes - per ton	\$96.41	\$100.86	\$105.31
Asbestos - per ton	\$146.32	\$153.07	\$159.82
Coal Ash - per ton	\$46.13	\$48.26	\$50.39
Processed Wood Waste - per ton	\$38.37	\$40.14	\$41.91
Creosote Treated Lumber - per ton	\$46.13	\$48.26	\$50.39
Dredge Spoils - per ton	\$38.68	\$40.47	\$42.26
Biosolids (delivered loose) - per ton	\$62.51	\$65.40	\$68.29
Biosolids (containerized) - per ton	\$55.57	\$58.13	\$60.69

¹Washington State Solid Waste Collection Tax, currently 3.6%, shall be added to all refuse disposal transactions; should this tax rate change, the minimum fee shall be adjusted such that, with tax included, the minimum fee totals \$15 in 2013, \$19 in 2015, and \$22 in 2017.

DISPOSAL FEES AT OLYMPIC VIEW TRANSFER STATION

EFFECTIVE JANUARY 1, 2017

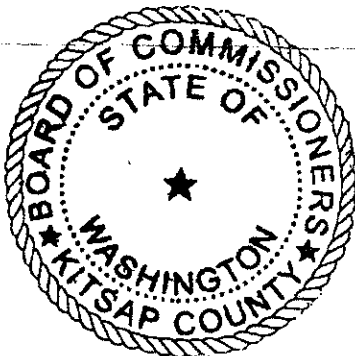
WASTE TYPE¹	January 1, 2017
Minimum Fee for Municipal Solid Waste (MSW)	\$21.24
Minimum Fee, with Solid Waste Collection Tax	\$22.00
Municipal Solid Waste (MSW) - per ton	\$71.00
Contaminated Soils - per ton	\$42.26
Bulky Wastes - per ton	\$105.31
Asbestos - per ton	\$159.82
Coal Ash - per ton	\$50.39
Processed Wood Waste - per ton	\$41.91
Creosote Treated Lumber - per ton	\$50.39
Dredge Spoils - per ton	\$42.26
Biosolids (delivered loose) - per ton	\$68.29
Biosolids (containerized) - per ton	\$60.69
¹ Washington State Solid Waste Collection Tax, currently 3.6%, shall be added to all refuse disposal transactions; should this tax rate change, the minimum fee shall be adjusted such that, with tax included, the minimum fee totals \$22.00 in 2017.	
WASTE TYPE²	January 1, 2017
Yard Waste - per ton	\$67.70
Appliances - per appliance	\$16.50
Passenger Vehicle Tires - per tire	\$5.00
Commercial Truck Tires - per tire	\$8.00
² Washington State Solid Waste Collection Tax is not applied to these items, which are recycled. Minimum fee is not applicable to appliances or tires.	

WASTE TYPE ²	July 1, 2013	January 1, 2015	January 1, 2017
Yard Waste - per ton	\$61.98	\$64.84	\$67.70
Appliances - per appliance	\$16.50	\$16.50	\$16.50
Passenger Vehicle Tires - per tire	\$5.00	\$5.00	\$5.00
Commercial Truck Tires - per tire	\$8.00	\$8.00	\$8.00

²Washington State Solid Waste Collection Tax is not applied to these items, which are recycled. Minimum fee is not applicable to appliances or tires.

- (b) Computers, laptops, tablets, monitors, and televisions are accepted at no cost from residents and qualifying businesses and institutions through the Washington State E-Cycle program. The E-Cycle program is available only to residents, nonprofits, small businesses, schools and local governments as defined in Chapter 70.95N RCW.
- (c) Kitsap County Public Works will transfer \$2.27 beginning July 1, 2013, \$2.46 in 2015, and \$2.65 in 2017 per ton of municipal solid waste to the Kitsap Public Health District to fund their solid and hazardous waste programs as described in the Comprehensive Solid and Hazardous Waste Management Plan.
- (d) Kitsap County Public Works will deposit \$1.10 beginning July 1, 2013, \$1.20 in 2015, and \$1.30 in 2017 per ton of municipal solid waste into the Clean Kitsap Fund (Fund 430) to fund litter and illegal dumping prevention and response.
- (e) Additional fees and charges applicable to the Olympic View Transfer Station are established as follows:
 - (1) A fee of \$10.00 may be charged on any unsecured load in accordance with Chapter 9.18 Kitsap County Code.
 - (2) Interest of 1.5% per month may be charged on the unpaid balance of any account over 30 days past due.
 - (3) A \$20.00 processing fee may be charged on all non-sufficient funds (NSF) checks.

DATED this 8th day of April, 2013.



**BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON**

Josh Brown
JOSH BROWN, Chair

Charlotte Garrido
CHARLOTTE GARRIDO, Commissioner

Robert Gelder
ROBERT GELDER, Commissioner

ATTEST:

Dana Daniels
Dana Daniels, Clerk of the Board