

Murrey's Disposal Co. Inc. G-09  
 dba Olympic Disposal  
 Jefferson Dump Fee Calc References

Note from Heather Garland: The entire schedule below was taken from the audit in TG-132228. Only the cells highlighted in green were updated for the change in the DF effective 1-1-2017.

|                         | Monthly Factor |         |         |         |         |         |        |
|-------------------------|----------------|---------|---------|---------|---------|---------|--------|
| Pickups:                | 1 unit         | 2 units | 3 units | 4 units | 5 units | 6 units | 7 unit |
| 5 Times per Week        | 21.67          | 43.33   | 65.00   | 86.67   | 108.33  | 130.00  | 151.67 |
| 4 Times per Week        | 17.33          | 34.67   | 52.00   | 69.33   | 86.67   | 104.00  | 121.33 |
| 3 Times per Week        | 13.00          | 26.00   | 39.00   | 52.00   | 65.00   | 78.00   | 91.00  |
| 2 Times per Week        | 8.67           | 17.33   | 26.00   | 34.67   | 43.33   | 52.00   | 60.67  |
| Weekly Pickup (WG)      | 4.33           | 8.67    | 13.00   | 17.33   | 21.67   | 26.00   | 30.33  |
| Every Other Week (EOWG) | 2.17           | 4.33    | 6.50    | 8.67    | 10.83   | 13.00   | 15.17  |
| Monthly (MG)            | 1.00           | 2.00    | 3.00    | 4.00    | 5.00    | 6.00    | 7.00   |

| Meeks Weights           |                     |
|-------------------------|---------------------|
| Res'l                   | Pounds per Pickup   |
| 20 gal minican          | 20                  |
| 1 can                   | 34                  |
| 2 cans                  | 51                  |
| 3 cans                  | 77                  |
| 4 cans                  | 97                  |
| 5 cans                  | 117                 |
| 6 cans                  | 157                 |
| 35 gallon Can           | 37 provided by wcon |
| Supercan 60             | 47                  |
| Supercan 90             | 68                  |
| Once a month            | 34                  |
| Extras                  | 34                  |
| <b>Com'l</b>            |                     |
| Cans                    | 29                  |
| 1 yd container          | 175                 |
| 1.5 yd container        | 250                 |
| 1.5 yd container (2)    | 375 *               |
| 2 yd container          | 324                 |
| 3 yd container          | 473                 |
| 3 yd container (2)      | 710 *               |
| 4 yd container          | 613                 |
| 4 yd container (2)      | 920 *               |
| 6 yd container          | 840                 |
| 6 yd container (2)      | 1,260 *             |
| 8 yd container          | 980                 |
| 1 yd packer/compactor   | 482 *               |
| 1.5 yd packer/compactor | 689 *               |
| 2 yd packer/compactor   | 892 *               |
| 3 yd packer/compactor   | 1,301               |
| 4 yd packer/compactor   | 1,686               |
| 5 yd packer/compactor   | 2,046               |
| 6 yd packer/compactor   | 2,310               |
| 8 yd packer/compactor   | 2,800 *             |
| Yards                   | 125                 |

Lbs. per ton 2,000  
 Yds. Per ton n/a

\* not on meeks - calculated by staff

| Jefferson County | Per Ton   | Per Pound   |
|------------------|-----------|-------------|
| Current Rate     | \$ 146.04 | \$ 0.073    |
| New Rate per ton | \$ 149.69 | \$ 0.075    |
| Increase         | \$ 3.65   | \$ 0.001825 |

  

| Transfer Station                     |                     |
|--------------------------------------|---------------------|
| Increase per ton                     | \$ 3.65             |
| Grossed Up Increase per ton          | \$ 3.72             |
| Tons Collected                       | 3,857               |
| <b>Disposal Fee Revenue Increase</b> | <b>\$ 14,353.73</b> |

2.50%

| Gross Up Factors |          |
|------------------|----------|
| B&O tax          | 0.015000 |
| WUTC fees        | 0.004275 |
| Bad Debts        |          |
| Total            | 1.9275%  |
| Factor           | 0.980725 |

| Company Proposed Rates                | Res'l & Com'l |
|---------------------------------------|---------------|
| Revenue Inc from Co Proposed Rates    | \$ 14,368.50  |
| Collected Revenue Excess/(Deficiency) | \$ 14.77      |

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| Tariff Page   | Scheduled Service         | Monthly Customers | Monthly Frequency | Annual PU's    | Meeks Weights | Calculated Annual Pounds | Adjusted Annual Pounds | Increase | Gross Up | Tariff Rate Increase | Company Current Tariff | Staff Calculated Rate | Company Proposed Tariff | Company Current Revenue | Company Proposed Revenue | Company Increased Revenue | Staff Calculated Revenue | Company Over/(Under) collecting | Revised Tariff Rate | Revised Revenue        | Revised Revenue Increase |
|---------------|---------------------------|-------------------|-------------------|----------------|---------------|--------------------------|------------------------|----------|----------|----------------------|------------------------|-----------------------|-------------------------|-------------------------|--------------------------|---------------------------|--------------------------|---------------------------------|---------------------|------------------------|--------------------------|
| 21            | 1-20 GAL CAN WEEKLY SVC   | 10                | 4.33              | 501            | 20            | 10,015                   | 9,273                  | 15.10    | 15.39    | 0.13                 | 17.78                  | 17.91                 | 17.91                   | 2,054.66                | 2,070.05                 | 15.39                     | 2,070.05                 | -                               | 17.91               | 2,070.05               | 15.39                    |
| 21            | 1-32 GAL CAN WEEKLY SVC   | 1,518             | 4.33              | 78,915         | 34            | 2,683,099                | 2,216,277              | 4,044.71 | 4,124.20 | 0.23                 | 22.84                  | 23.07                 | 23.07                   | 415,941.07              | 420,065.27               | 4,124.20                  | 420,065.27               | -                               | 23.07               | 420,065.27             | 4,124.20                 |
| 21            | 2-32 GAL CANS-WEEKLY SVC  | 190               | 4.33              | 9,898          | 51            | 504,808                  | 416,979                | 760.99   | 775.94   | 0.34                 | 33.80                  | 34.14                 | 34.14                   | 77,205.96               | 77,981.90                | 775.94                    | 77,981.90                | -                               | 34.14               | 77,981.90              | 775.94                   |
| 21            | 3-32 GAL CANS-WEEKLY SVC  | 8                 | 4.33              | 401            | 77            | 30,871                   | 25,500                 | 465.4    | 474.5    | 0.51                 | 45.36                  | 45.87                 | 45.87                   | 4,196.71                | 4,244.16                 | 474.5                     | 4,244.16                 | -                               | 45.87               | 4,244.16               | 474.5                    |
| 21            | 4-32 GAL CANS-WEEKLY SVC  | 1                 | 4.33              | 74             | 97            | 7,162                    | 5,916                  | 10.80    | 11.01    | 0.65                 | 57.04                  | 57.69                 | 57.69                   | 971.96                  | 982.97                   | 11.01                     | 982.97                   | -                               | 57.69               | 982.97                 | 11.01                    |
| 21            | 1-35 GAL CART WEEKLY SVC  | 0                 | 4.33              | 25             | 37            | 943                      | 779                    | 1.42     | 1.45     | 0.25                 | 24.94                  | 25.19                 | 25.19                   | 146.65                  | 148.10                   | 1.45                      | 148.10                   | -                               | 25.19               | 148.10                 | 1.45                     |
| 21            | 1-60 GAL CART WEEKLY SVC  | 2                 | 4.33              | 109            | 47            | 5,132                    | 4,239                  | 7.74     | 7.89     | 0.31                 | 32.14                  | 32.45                 | 32.45                   | 809.93                  | 817.82                   | 7.89                      | 817.82                   | -                               | 32.45               | 817.82                 | 7.89                     |
| 21            | 1-32 GAL CAN-EOW SVC      | 767               | 2.17              | 19,933         | 34            | 677,727                  | 559,812                | 1,021.66 | 1,041.74 | 0.11                 | 13.43                  | 13.54                 | 13.54                   | 123,554.93              | 124,596.66               | 1,041.74                  | 124,596.66               | -                               | 13.54               | 124,596.66             | 1,041.74                 |
| 21            | 2-32 GAL CAN-EOW SVC      | 3                 | 4.33              | 81             | 34            | 2,760                    | 2,280                  | 4.16     | 4.24     | 0.23                 | 26.86                  | 27.09                 | 27.09                   | 2,180.76                | 2,199.15                 | 18.39                     | 2,199.15                 | -                               | 27.09               | 2,199.15               | 18.39                    |
| 21            | 1-35 GAL CART EOW SVC     | 3                 | 2.17              | 72             | 37            | 2,646                    | 2,185                  | 3.99     | 4.07     | 0.12                 | 14.76                  | 14.88                 | 14.88                   | 487.08                  | 491.15                   | 4.07                      | 491.15                   | -                               | 14.88               | 491.15                 | 4.07                     |
| 21            | 1-60GAL CART EOW SVC      | 1                 | 2.17              | 26             | 47            | 1,222                    | 1,009                  | 1.84     | 1.88     | 0.16                 | 17.95                  | 18.11                 | 18.11                   | 215.40                  | 217.28                   | 1.88                      | 217.28                   | -                               | 18.11               | 217.28                 | 1.88                     |
| 21            | 1-32 GAL CAN-MONTHLY SVC  | 127               | 1.00              | 1,519          | 34            | 51,645                   | 42,659                 | 77.85    | 79.38    | 0.05                 | 8.23                   | 8.28                  | 8.28                    | 12,501.04               | 12,580.42                | 79.38                     | 12,580.42                | -                               | 8.28                | 12,580.42              | 79.38                    |
| 21            | 2-32 GAL CANS MONTHLY SVC | 1                 | 2.00              | 12             | 34            | 408                      | 337                    | 0.62     | 0.63     | 0.10                 | 16.46                  | 16.56                 | 16.56                   | 197.52                  | 198.77                   | 1.25                      | 198.77                   | -                               | 16.56               | 198.77                 | 1.25                     |
| 21A           | 1-32 GAL CAN-ON CALL SVC  |                   |                   | 41             | 34            | 1,394                    | 1,151                  | 2.10     | 2.14     | 0.05                 | 8.23                   | 8.28                  | 8.28                    | 337.43                  | 339.57                   | 2.14                      | 339.57                   | -                               | 8.28                | 339.57                 | 2.14                     |
| 21A           | EXTRA CAN/BAGS            |                   |                   | 1,301          | 34            | 44,231                   | 36,535                 | 66.68    | 67.99    | 0.05                 | 7.58                   | 7.63                  | 7.63                    | 9,860.90                | 9,928.89                 | 67.99                     | 9,928.89                 | -                               | 7.63                | 9,928.89               | 67.99                    |
| 16            | OVERFILL/OVERWEIGHT CHG   |                   |                   | 13             | 34            | 442                      | 365                    | 0.67     | 0.68     | 0.05                 | 7.13                   | 7.18                  | 7.18                    | 92.69                   | 93.37                    | 0.68                      | 93.37                    | -                               | 7.18                | 93.37                  | 0.68                     |
|               | <b>Total</b>              | <b>2,630</b>      |                   | <b>112,921</b> |               | <b>4,024,506</b>         | <b>3,324,298</b>       |          |          |                      |                        |                       |                         | <b>650,754.68</b>       | <b>656,955.53</b>        | <b>6,200.85</b>           | <b>656,955.53</b>        |                                 |                     | <b>656,955.53</b>      | <b>6,200.85</b>          |
| 35            | 1YD CONT 1WEEKLY SVC      | 5,045             |                   | 175            | 882,919       | 729,303                  | 1,330.98               | 1,357.14 | 0.27     | 22.19                | 22.46                  | 22.46                 | 22.46                   | 111,954.10              | 113,311.23               | 1,357.14                  | 113,311.23               | -                               | 22.46               | 113,311.23             | 1,357.14                 |
| 35            | 1YD CONT 2WEEKLY SVC      | 249               |                   | 175            | 43,568        | 35,988                   | 65.68                  | 66.97    | 0.27     | 22.19                | 22.46                  | 22.46                 | 22.46                   | 5,524.42                | 5,591.39                 | 66.97                     | 5,591.39                 | -                               | 22.46               | 5,591.39               | 66.97                    |
| 35            | 1YD CONT 3WEEKLY SVC      | 156               |                   | 175            | 27,277        | 22,531                   | 41.12                  | 41.93    | 0.27     | 22.19                | 22.46                  | 22.46                 | 22.46                   | 3,458.76                | 3,500.68                 | 41.93                     | 3,500.68                 | -                               | 22.46               | 3,500.68               | 41.93                    |
| 35            | 1YD EOW SVC               | 4,517             |                   | 175            | 790,447       | 652,920                  | 1,191.58               | 1,215.00 | 0.27     | 22.19                | 22.46                  | 22.46                 | 22.46                   | 100,228.68              | 101,443.68               | 1,215.00                  | 101,443.68               | -                               | 22.46               | 101,443.68             | 1,215.00                 |
| 35            | 1YD TEMP CONT PU          | 41                |                   | 175            | 7,191         | 5,940                    | 10.84                  | 11.05    | 0.27     | 25.19                | 25.46                  | 25.46                 | 25.46                   | 1,035.06                | 1,046.11                 | 11.05                     | 1,046.11                 | -                               | 25.46               | 1,046.11               | 11.05                    |
| 35            | 1.5YD CONT 1WEEKLY SVC    | 1,811             |                   | 250            | 452,748       | 373,976                  | 682.51                 | 695.92   | 0.38     | 31.10                | 31.48                  | 31.48                 | 31.48                   | 56,321.79               | 57,017.71                | 695.92                    | 57,017.71                | -                               | 31.48               | 57,017.71              | 695.92                   |
| 35            | 1.5YD CONT 2WEEKLY SVC    | 104               |                   | 250            | 25,980        | 21,460                   | 39.16                  | 39.93    | 0.38     | 31.10                | 31.48                  | 31.48                 | 31.48                   | 3,231.91                | 3,271.85                 | 39.93                     | 3,271.85                 | -                               | 31.48               | 3,271.85               | 39.93                    |
| 35            | 1.5YD CONT EOW SVC        | 572               |                   | 250            | 142,978       | 118,101                  | 215.54                 | 219.77   | 0.38     | 31.10                | 31.48                  | 31.48                 | 31.48                   | 17,786.40               | 18,006.17                | 219.77                    | 18,006.17                | -                               | 31.48               | 18,006.17              | 219.77                   |
| 35            | 1.5YD CONTAINER EXTRA PU  | 1                 |                   | 250            | 250           | 200                      | 0.38                   | 0.38     | 0.38     | 35.35                | 35.73                  | 35.73                 | 35.73                   | 35.35                   | 35.73                    | 0.38                      | 35.73                    | -                               | 35.73               | 35.73                  | 0.38                     |
| 35            | 1.5YD CONTAINER PU        | 18                |                   | 250            | 4,500         | 3,717                    | 6.78                   | 6.92     | 0.38     | 35.35                | 35.73                  | 35.73                 | 35.73                   | 636.30                  | 643.22                   | 6.92                      | 643.22                   | -                               | 35.73               | 643.22                 | 6.92                     |
| 35            | 2YD CONT 1WEEKLY SVC      | 4,669             |                   | 324            | 1,512,834     | 1,249,622                | 2,280.56               | 2,325.38 | 0.50     | 43.58                | 44.08                  | 44.08                 | 44.08                   | 203,485.48              | 205,810.86               | 2,325.38                  | 205,810.86               | -                               | 44.08               | 205,810.86             | 2,325.38                 |
| 35            | 2YD CONT 2WEEKLY SVC      | 2,905             |                   | 324            | 941,372       | 777,587                  | 1,419.10               | 1,446.99 | 0.50     | 43.58                | 44.08                  | 44.08                 | 44.08                   | 126,620.38              | 128,067.37               | 1,446.99                  | 128,067.37               | -                               | 44.08               | 128,067.37             | 1,446.99                 |
| 35            | 2YD CONT 3WEEKLY SVC      | 211               |                   | 324            | 68,393        | 56,494                   | 103.10                 | 105.13   | 0.50     | 43.58                | 44.08                  | 44.08                 | 44.08                   | 9,199.30                | 9,304.43                 | 105.13                    | 9,304.43                 | -                               | 44.08               | 9,304.43               | 105.13                   |
| 35            | 2YD CONT EOW SVC          | 802               |                   | 324            | 259,780       | 214,582                  | 391.61                 | 399.31   | 0.50     | 43.58                | 44.08                  | 44.08                 | 44.08                   | 34,942.01               | 35,341.32                | 399.31                    | 35,341.32                | -                               | 44.08               | 35,341.32              | 399.31                   |
| 35            | 2YD CONTAINER EXTRA PU    | 1                 |                   | 324            | 324           | 268                      | 0.49                   | 0.50     | 0.50     | 48.58                | 49.08                  | 49.08                 | 49.08                   | 48.58                   | 49.08                    | 0.50                      | 49.08                    | -                               | 49.08               | 49.08                  | 0.50                     |
| 35            | 2YD TEMP CONTAINER PU     | 276               |                   | 324            | 89,401        | 73,847                   | 134.77                 | 137.42   | 0.50     | 49.08                | 50.40                  | 50.40                 | 50.40                   | 13,768.91               | 13,906.33                | 137.42                    | 13,906.33                | -                               | 50.40               | 13,906.33              | 137.42                   |
| 28,32,35 & 36 | CMML EXTRA YARDAGE        | 118               |                   | 125            | 14,768        | 11,258                   | 22.26                  | 22.70    | 0.19     | 27.20                | 27.39                  | 27.39                 | 27.39                   | 3,213.41                | 3,236.11                 | 22.70                     | 3,236.11                 | -                               | 27.39               | 3,236.11               | 22.70                    |
| 36            | 1-32 GAL CAN WEEKLY SVC   |                   |                   | 1,045          | 29            | 30,307                   | 25,034                 | 45.69    | 46.59    | 0.04                 | 5.50                   | 5.54                  | 5.54                    | 5,747.94                | 5,794.53                 | 46.59                     | 5,794.53                 | -                               | 5.54                | 5,794.53               | 46.59                    |
| 36            | 2-32 GAL CANS WKLY SVC    |                   |                   | 410            | 29            | 11,899                   | 9,828                  | 17.94    | 18.29    | 0.04                 | 5.50                   | 5.54                  | 5.54                    | 2,256.65                | 2,274.94                 | 18.29                     | 2,274.94                 | -                               | 5.54                | 2,274.94               | 18.29                    |
| 36            | 3-32 GAL CANS WKLY SVC    |                   |                   | 13             | 29            | 379                      | 313                    | 0.57     | 0.58     | 0.04                 | 5.50                   | 5.54                  | 5.54                    | 71.94                   | 72.52                    | 0.58                      | 72.52                    | -                               | 5.54                | 72.52                  | 0.58                     |
| 36            | 4-32 GAL CANS WKLY SVC    |                   |                   | 98             | 29            | 2,779                    | 2,296                  | 4.19     | 4.27     | 0.04                 | 5.50                   | 5.54                  | 5.54                    | 527.12                  | 531.39                   | 4.27                      | 531.39                   | -                               | 5.54                | 531.39                 | 4.27                     |
| 36            | 1-60 GAL CART CMMML WKLY  |                   |                   | 52             | 47            | 2,442                    | 2,017                  | 3.68     | 3.75     | 0.07                 | 7.66                   | 7.73                  | 7.73                    | 398.01                  | 401.77                   | 3.75                      | 401.77                   | -                               | 7.73                | 401.77                 | 3.75                     |
| 35.5 & 36     | EXTRA CANS                |                   |                   | 39             | 29            | 1,130                    | 934                    | 1.70     | 1.74     | 0.04                 | 7.49                   | 7.53                  | 7.53                    | 291.89                  | 293.62                   | 1.74                      | 293.62                   | -                               | 7.53                | 293.62                 | 1.74                     |
|               | <b>Total</b>              | <b>0</b>          |                   | <b>23,152</b>  |               | <b>5,313,666</b>         | <b>4,389,162</b>       |          |          |                      |                        |                       |                         | <b>700,794.38</b>       | <b>708,952.03</b>        | <b>8,167.65</b>           | <b>708,952.03</b>        |                                 |                     | <b>708,952.03</b>      | <b>8,167.65</b>          |
|               | <b>Totals</b>             | <b>2,630</b>      |                   | <b>136,073</b> |               | <b>9,338,172</b>         | <b>7,713,460</b>       |          |          |                      |                        |                       |                         | <b>\$ 1,351,539.06</b>  | <b>\$ 1,365,907.56</b>   | <b>\$ 14,368.50</b>       | <b>\$ 1,365,907.56</b>   |                                 |                     | <b>\$ 1,365,907.56</b> | <b>\$ 14,368.50</b>      |

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|-----------------------------|-------------------|--------------------------|-------------------|-------------|---------------|--------------------------|------------------------|-----------|----------|----------------------|------------------------|-----------------------|-------------------------|-------------------------|--------------------------|---------------------------|--------------------------|--|---------------------|-----------------|--------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>No Current Customers</b> |                   |                          |                   |             |               |                          |                        |           |          |                      |                        |                       |                         |                         |                          |                           | Residential              | 43.16%   |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 21                | 5 Can Weekly-SVC         | -                 | 4.33        | 52            | 117                      | 6,084                  | 5,025 \$  | 9.17 \$  | 9.35 \$              | 0.78 \$                | 68.78 \$              | 69.56 \$                | 69.56                   | Commercial               | 56.84%                    | 100.00%                  |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 21                | Cart/Toter 95 Weekly-SVC | -                 | 4.33        | 52            | 68                       | 3,536                  | 2,921 \$  | 5.33 \$  | 5.44 \$              | 0.45 \$                | 41.72 \$              | 42.17 \$                | 42.17                   |                          |                           |                          |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 21                | Cart 95 gal EOW          | -                 | 2.17        | 26            | 68                       | 1,768                  | 1,460 \$  | 2.67 \$  | 2.72 \$              | 0.23 \$                | 23.67 \$              | 23.90 \$                | 23.90                   |                          |                           |                          |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 21                | 1-35 GAL CART MG         | -                 | 1.00        | 12            | 37                       | 444                    | 367 \$    | 0.67 \$  | 0.68 \$              | 0.06 \$                | 9.32 \$               | 9.38 \$                 | 9.38                    | Revenue Increase:        |                           |                          |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 21                | 1-60 GAL CART MG         | -                 | 1.00        | 12            | 47                       | 564                    | 466 \$    | 0.85 \$  | 0.87 \$              | 0.07 \$                | 12.24 \$              | 12.31 \$                | 12.31                   | Residential              | \$                        | 6,201                    | 0.95%  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 21                | Cart 95 gal MG           | -                 | 1.00        | 12            | 68                       | 816                    | 674 \$    | 1.23 \$  | 1.25 \$              | 0.10 \$                | 15.95 \$              | 16.06 \$                | 16.06                   | Commercial               | \$                        | 8,168                    | 1.17%  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 35                | 1YD CONTAINER Special PU | -                 | 1.00        | 12            | 175                      | 2,100                  | 1,735 \$  | 3.17 \$  | 3.23 \$              | 0.27 \$                | 25.19 \$              | 25.46 \$                | 25.46                   | <b>Total</b>             | <b>\$</b>                 | <b>14,369</b>            |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 35                | 3 Yard                   | -                 | 4.33        | 52            | 473                      | 24,577                 | 20,301 \$ | 37.05 \$ | 37.78 \$             | 0.73 \$                | 56.98 \$              | 57.71 \$                | 57.71                   |                          |                           |                          |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 35                | 4 Yard                   | -                 | 4.33        | 52            | 613                      | 31,876                 | 26,330 \$ | 48.05 \$ | 49.00 \$             | 0.94 \$                | 77.87 \$              | 78.81 \$                | 78.81                   |                          |                           |                          |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 35                | 6 Yard                   | -                 | 4.33        | 52            | 840                      | 43,680                 | 36,080 \$ | 65.85 \$ | 67.14 \$             | 1.29 \$                | 117.95 \$             | 119.24 \$               | 119.24                  | Roll-off Tons            | \$                        | 1,084                    | For tonnage verification see -<br>TG-132228 2-1-2014 |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 35.5              | 35 gal can               | -                 | 1.00        | 12            | 37                       | 444                    | 367 \$    | 0.67 \$  | 0.68 \$              | 0.06 \$                | 6.01 \$               | 6.07 \$                 | 6.07                    |                          |                           |                          |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 35.5              | 35 gal can Temp          | -                 | 1.00        | 12            | 37                       | 444                    | 367 \$    | 0.67 \$  | 0.68 \$              | 0.06 \$                | 9.01 \$               | 9.07 \$                 | 9.07                    |                          |                           |                          |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 35.5              | 60 gal can Temp          | -                 | 1.00        | 12            | 47                       | 564                    | 466 \$    | 0.85 \$  | 0.87 \$              | 0.07 \$                | 10.66 \$              | 10.73 \$                | 10.73                   | Increase                 | \$                        | 3,955                    | 2.50%  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 35.5              | 96 gal Can               | -                 | 1.00        | 12            | 68                       | 816                    | 674 \$    | 1.23 \$  | 1.25 \$              | 0.10 \$                | 9.99 \$               | 10.09 \$                | 10.09                   |                          |                           |                          |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 35.5              | 96 gal Can Temp          | -                 | 1.00        | 12            | 68                       | 816                    | 674 \$    | 1.23 \$  | 1.25 \$              | 0.10 \$                | 12.99 \$              | 13.09 \$                | 13.09                   |                          |                           |                          |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 36                | 32 gal can Temp          | -                 | 1.00        | 12            | 29                       | 348                    | 287 \$    | 0.52 \$  | 0.53 \$              | 0.04 \$                | 7.50 \$               | 7.54 \$                 | 7.54                    |                          |                           |                          |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 36                | 2 Yard                   | -                 | 4.33        | 52            | 324                      | 16,848                 | 13,917 \$ | 25.40 \$ | 25.90 \$             | 0.50 \$                | 43.58 \$              | 44.08 \$                | 44.08                   |                          |                           |                          |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 36                | 3 Yard                   | -                 | 4.33        | 52            | 473                      | 24,596                 | 20,317 \$ | 37.08 \$ | 37.81 \$             | 0.73 \$                | 56.98 \$              | 57.71 \$                | 57.71                   |                          |                           |                          |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 36                | 4 Yard                   | -                 | 4.33        | 52            | 613                      | 31,876                 | 26,330 \$ | 48.05 \$ | 49.00 \$             | 0.94 \$                | 77.87 \$              | 78.81 \$                | 78.81                   |                          |                           |                          |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                             | 36                | 6 Yard                   | -                 | 4.33        | 52            | 840                      | 43,680                 | 36,080 \$ | 65.85 \$ | 67.14 \$             | 1.29 \$                | 117.95 \$             | 119.24 \$               | 119.24                  |                          |                           |                          |  |                     |                 |                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

| Adjustment Factor Calculation |           |
|-------------------------------|-----------|
| Total                         | 3,857     |
| Total Tonnage                 | 7,113,460 |
| Total Pounds                  | 136,073   |
| Total Pick Ups                | 82.60%    |

Comments  
 Not on Meeks  
 Differ from Company

**Murrey's Disposal Co. Inc. G-09**  
**dba Olympic Disposal**  
**Proposed Jefferson Rates Effective 1/1/2017**

**No Current Customers**

|                           | <b>Current<br/>Tariff Rate</b> | <b>Proposed<br/>Increase</b> | <b>New<br/>1/1/2017<br/>Rate</b> |
|---------------------------|--------------------------------|------------------------------|----------------------------------|
| <b>Item 55, Pg. 16</b>    |                                |                              |                                  |
| Oversized Container       | 7.13                           | 0.05                         | 7.18                             |
| <b>Item 100, Pg. 21</b>   |                                |                              |                                  |
| Mini Can                  | 17.78                          | 0.13                         | 17.91                            |
| 1 Can Weekly              | 22.84                          | 0.23                         | 23.07                            |
| 2 Can Weekly              | 33.80                          | 0.34                         | 34.14                            |
| 3 Can Weekly              | 45.36                          | 0.51                         | 45.87                            |
| 4 Can Weekly              | 57.04                          | 0.65                         | 57.69                            |
| 5 Can Weekly              | 68.78                          | 0.78                         | 69.56                            |
| 35 Gal Weekly             | 24.94                          | 0.25                         | 25.19                            |
| 60 Gal Weekly             | 32.14                          | 0.31                         | 32.45                            |
| 96 Gal Weekly             | 41.72                          | 0.45                         | 42.17                            |
| 1 Can EOW                 | 13.43                          | 0.11                         | 13.54                            |
| 35 Gal EOW                | 14.76                          | 0.12                         | 14.88                            |
| 60 Gal EOW                | 17.95                          | 0.16                         | 18.11                            |
| 96 Gal EOW                | 23.67                          | 0.23                         | 23.90                            |
| 1 Can Monthly             | 8.23                           | 0.05                         | 8.28                             |
| 35 Gal Monthly            | 9.32                           | 0.06                         | 9.38                             |
| 60 Gal Monthly            | 12.24                          | 0.07                         | 12.31                            |
| 96 Gal Monthly            | 15.95                          | 0.10                         | 16.06                            |
| <b>Item 100, Pg. 21A</b>  |                                |                              |                                  |
| 32 Gal Extra              | 7.58                           | 0.05                         | 7.63                             |
| Mini-Can Extra            | 7.58                           | 0.05                         | 7.63                             |
| 35 Gal Extra              | 7.58                           | 0.05                         | 7.63                             |
| 60 Gal Extra              | 7.58                           | 0.05                         | 7.63                             |
| On-Call                   | 8.23                           | 0.05                         | 8.28                             |
| <b>Item 150, Pg. 28</b>   |                                |                              |                                  |
| Loose Material 1-4yd      | 27.20                          | 0.19                         | 27.39                            |
| Loose Material per Yard   | 27.20                          | 0.19                         | 27.39                            |
| Loose Material Min Charge | 27.20                          | 0.19                         | 27.39                            |
| <b>Item 207, Pg. 32</b>   |                                |                              |                                  |
| Overfilled Container      | 27.20                          | 0.19                         | 27.39                            |

**Murrey's Disposal Co. Inc. G-09**  
**dba Olympic Disposal**  
**Proposed Jefferson Rates Effective 1/1/2017**

**No Current Customers**

|                         | <b>Current<br/>Tariff Rate</b> | <b>Proposed<br/>Increase</b> | <b>New<br/>1/1/2017<br/>Rate</b> |
|-------------------------|--------------------------------|------------------------------|----------------------------------|
| <b>Item 230, Pg. 34</b> |                                |                              |                                  |
| Jefferson County        | 146.04                         | 3.65                         | 149.69                           |

**Item 240, Pg. 35**

|          |        |      |        |
|----------|--------|------|--------|
| 1 Yard   | 22.19  | 0.27 | 22.46  |
| 1.5 Yard | 31.10  | 0.38 | 31.48  |
| 2 Yard   | 43.58  | 0.50 | 44.08  |
| 3 Yard   | 56.98  | 0.73 | 57.71  |
| 4 Yard   | 77.87  | 0.94 | 78.81  |
| 6 Yard   | 117.95 | 1.29 | 119.24 |

|                    |        |      |        |
|--------------------|--------|------|--------|
| 1 Yard - Special   | 25.19  | 0.27 | 25.46  |
| 1.5 Yard - Special | 34.10  | 0.38 | 34.48  |
| 2 Yard - Special   | 48.58  | 0.50 | 49.08  |
| 3 Yard - Special   | 59.98  | 0.73 | 60.71  |
| 4 Yard -Special    | 80.87  | 0.94 | 81.81  |
| 6 Yard - Special   | 123.95 | 1.29 | 125.24 |

|                 |       |      |       |
|-----------------|-------|------|-------|
| 1 Yard - Temp   | 25.19 | 0.27 | 25.46 |
| 1.5 Yard - Temp | 35.35 | 0.38 | 35.73 |
| 2 Yard - Temp   | 49.90 | 0.50 | 50.40 |
| 3 Yard - Temp   | 56.98 | 0.73 | 57.71 |
| 4 Yard - Temp   | 77.87 | 0.94 | 78.81 |

**Item 240, Pg 35.5**

|               |      |      |      |
|---------------|------|------|------|
| 35 Gal        | 6.01 | 0.06 | 6.07 |
| 35 Gal - Temp | 9.01 | 0.06 | 9.07 |

|               |       |      |       |
|---------------|-------|------|-------|
| 60 Gal        | 7.66  | 0.07 | 7.73  |
| 60 Gal - Temp | 10.66 | 0.07 | 10.73 |

|               |          |      |       |
|---------------|----------|------|-------|
| 96 Gal        | 9.99     | 0.10 | 10.09 |
| 96 Gal - Temp | 12.99 \$ | 0.10 | 13.09 |

|            |       |      |       |
|------------|-------|------|-------|
| Extra Yard | 27.20 | 0.19 | 27.39 |
|------------|-------|------|-------|

|                 |      |      |      |
|-----------------|------|------|------|
| Additional Unit | 7.49 | 0.04 | 7.53 |
|-----------------|------|------|------|

|                  |       |      |       |
|------------------|-------|------|-------|
| 35 Gal - Minimum | 26.03 | 0.25 | 26.28 |
| 60 Gal - Minimum | 33.27 | 0.31 | 33.58 |
| 96 Gal - Minimum | 43.26 | 0.45 | 43.71 |

**Murrey's Disposal Co. Inc. G-09**  
**dba Olympic Disposal**  
**Proposed Jefferson Rates Effective 1/1/2017**

**No Current Customers**

|                                       | <b>Current<br/>Tariff Rate</b> | <b>Proposed<br/>Increase</b> | <b>New<br/>1/1/2017<br/>Rate</b> |
|---------------------------------------|--------------------------------|------------------------------|----------------------------------|
| <b>Item 245, Pg. 36</b>               |                                |                              |                                  |
| 32 Gal                                | 5.50                           | 0.04                         | 5.54                             |
| 32 Gal - Temp                         | 7.50                           | 0.04                         | 7.54                             |
| 2 Yard                                | 43.58                          | 0.50                         | 44.08                            |
| 3 Yard                                | 56.98                          | 0.73                         | 57.71                            |
| 4 Yard                                | 77.87                          | 0.94                         | 78.81                            |
| 6 Yard                                | 117.95                         | 1.29                         | 119.24                           |
| <b>Item 245, Pg. 36, Special/Temp</b> |                                |                              |                                  |
| 2 Yard                                | 48.58                          | 0.50                         | 49.08                            |
| 3 Yard                                | 61.98                          | 0.73                         | 62.71                            |
| 4 Yard                                | 82.87                          | 0.94                         | 83.81                            |
| 6 Yard                                | 123.95                         | 1.29                         | 125.24                           |
| Over-filled Container                 | 27.20                          | 0.19                         | 27.39                            |
| Extra Unit                            | 7.49                           | 0.04                         | 7.53                             |
| 32 Gal - Minimum                      | 23.98                          | 0.19                         | 24.17                            |

Murrey's Disposal Co. Inc. G-09

dba Olympic Disposal

Jefferson Dump Fee Calculation

Test Period October 1,2012 - September 30, 2013

**NOTE from Heather Garland: As instructed by the auditor in TG-132228 we used the revenue, customer counts and disposal tonnage from the last general rate filing. The information shaded gray was taken directly from the final audited file in TG-132228 as there has not been another general rate filing since Jefferson's DF increased on 2-1-2014.**

| Service Code       | Service Code Description  | Total Revenue  | Tariff Rate | Annual Customers | Monthly Customers | Frequency | Annual Pick-Ups | Weeks Weights | Projected Lbs    | Adjusted Tons    |
|--------------------|---------------------------|----------------|-------------|------------------|-------------------|-----------|-----------------|---------------|------------------|------------------|
| <b>Residential</b> |                           |                |             |                  |                   |           |                 |               |                  |                  |
| 20RW1              | 1-20 GAL CAN WEEKLY SVC   | 1,901.13       | 16.46       | 116              | 9.63              | 4.33      | 500             | 20.00         | 10,002           | 8,263            |
| 32RW1              | 1-32 GAL CAN-WEEKLY SVC   | 375,147.95     | 20.60       | 18211            | 1517.59           | 4.33      | 78,854          | 34.00         | 2,681,033        | 2,214,917        |
| 32RW2              | 2-32 GAL CANS-WEEKLY SVC  | 69,555.32      | 30.45       | 2284             | 190.35            | 4.33      | 9,891           | 51.00         | 504,430          | 416,732          |
| 32RW3              | 3-32 GAL CANS-WEEKLY SVC  | 3,727.75       | 40.30       | 93               | 7.71              | 4.33      | 401             | 77.00         | 30,840           | 25,479           |
| 32RW4              | 4-32 GAL CANS-WEEKLY SVC  | 861.22         | 50.66       | 17               | 1.42              | 4.33      | 74              | 97.00         | 7,140            | 5,899            |
| 35RW1              | 1-35 GAL CART WEEKLY SVC  | 132.12         | 22.51       | 6                | 0.49              | 4.33      | 25              | 37.00         | 940              | 777              |
| 60RW1              | 1-60 GAL CART WEEKLY SVC  | 731.30         | 29.04       | 25               | 2.10              | 4.33      | 109             | 47.00         | 5,125            | 4,234            |
| 32RE1              | 1-32 GAL CAN-EOW SVC      | 113,250.53     | 12.31       | 9200             | 766.66            | 2.17      | 19,918          | 34.00         | 677,203          | 559,467          |
| 32RE2              | 2-32 GAL CAN-EOW SVC      | 923.25         | 24.62       | 38               | 3.13              | 2.17      | 81              | 51.00         | 4,141            | 3,421            |
| 35RE1              | 1-35 GAL CART EOW SVC     | 446.82         | 13.54       | 33               | 2.75              | 2.17      | 71              | 37.00         | 2,643            | 2,184            |
| 60RE1              | 1-60GAL CART EOW SVC      | 196.92         | 16.41       | 12               | 1.00              | 2.17      | 26              | 47.00         | 1,221            | 1,009            |
| 32RM1              | 1-32 GAL CAN-MONTHLY SVC  | 11,711.49      | 7.71        | 1519             | 126.58            | 1.00      | 1,519           | 34.00         | 51,646           | 42,667           |
| 32RM2              | 2-32 GAL CANS MONTHLY SVC | 185.04         | 15.42       | 12               | 1.00              | 1.00      | 12              | 51.00         | 612              | 506              |
| 32ROCPU            | 1-32 GAL CAN-ON CALL SVC  | 316.11         | 7.71        | 41.00            | 3.42              | 1.00      | 41              | 34.00         | 1,394            | 1,152            |
| EXTRAR             | EXTRA CAN/BAGS            | 9,184.44       | 7.06        | 1300.91          | 108.41            | 1.00      | 1,301           | 34.00         | 44,231           | 36,541           |
| OFOWR              | OVERFILL/OVERWEIGHT CHG   | 85.93          | 6.61        | 13.00            | 1.08              | 1.00      | 13              | 34.00         | 442              | 365              |
| ADJOTHR            | ADJUSTMENT                | 51.67          |             |                  |                   |           |                 |               |                  |                  |
| CARRYRM            | CARRYOUT PER CAN -MONTHLY | 4.94           |             |                  |                   |           |                 |               |                  |                  |
| CARRYRE            | CARRYOUT PER CAN-EOW      | 51.01          |             |                  |                   |           |                 |               |                  |                  |
| CARRYRW            | CARRYOUT PER CAN-WKLY     | 230.99         |             |                  |                   |           |                 |               |                  |                  |
| DRVNRW2            | DRIVE IN OVER 250'        | 149.34         |             |                  |                   |           |                 |               |                  |                  |
| DRVNRE2            | DRIVE IN OVER 250'-EOW    | 96.84          |             |                  |                   |           |                 |               |                  |                  |
| DRVNRM2            | DRIVE IN OVER 250'-MTHLY  | 3.72           |             |                  |                   |           |                 |               |                  |                  |
| DRVNRW1            | DRIVE IN UP TO 250'       | 131.81         |             |                  |                   |           |                 |               |                  |                  |
| DRVNRE1            | DRIVE IN UP TO 250'-EOW   | 48.42          |             |                  |                   |           |                 |               |                  |                  |
| DRVNRM1            | DRIVE IN UP TO 250'-MTHLY | 14.88          |             |                  |                   |           |                 |               |                  |                  |
| RCARRYOUT OVER 25  | RESI CARRYOUT FEE 25+ FT  | 38.88          |             |                  |                   |           |                 |               |                  |                  |
| RCARRYOUT 5-25     | RESI CARRYOUT FEE 5-25 FT | 78.49          |             |                  |                   |           |                 |               |                  |                  |
| TRIPRCANS          | RETURN TRIP CHARGE - CANS | 6.15           |             |                  |                   |           |                 |               |                  |                  |
| RESTART            | SERVICE RESTART FEE       | 357.70         |             |                  |                   |           |                 |               |                  |                  |
|                    |                           | <b>589,622</b> |             |                  |                   |           |                 |               | <b>4,023,045</b> | <b>3,323,610</b> |

Murrey's Disposal Co. Inc. G-09  
 dba Olympic Disposal  
 Jefferson Dump Fee Calculation

Test Period October 1,2012 - September 30, 2013

**NOTE from Heather Garland: As instructed by the auditor in TG-132228 we used the revenue, customer counts and disposal tonnage from the last general rate filing. The information shaded gray was taken directly from the final audited file in TG-132228 as there has not been another general rate filing since Jefferson's DF increased on 2-1-2014.**

| Service Code      | Service Code Description    | Total Revenue    | Tariff Rate    | Annual Customers | Monthly Customers | Frequency | Annual Pick-Ups | Meeks Weights     | Projected Lbs    | Adjusted Tons    |
|-------------------|-----------------------------|------------------|----------------|------------------|-------------------|-----------|-----------------|-------------------|------------------|------------------|
|                   |                             |                  | (Monthly Rate) |                  |                   |           |                 |                   |                  |                  |
| <b>Commercial</b> |                             |                  |                |                  |                   |           |                 |                   |                  |                  |
| R1YD1W            | 1YD CONT 1xWEEKLY SVC       | 98,533.77        | 84.56          | 1165             | 97                | 4.33      | 5,045           | 175.00            | 882,919          | 729,417          |
| R1YD2W            | 1YD CONT 2xWEEKLY SVC       | 4,862.20         | 169.13         | 29               | 2                 | 8.66      | 249             | 175.00            | 43,568           | 35,993           |
| R1YD3W            | 1YD CONT 3xWEEKLY SVC       | 3,044.16         | 253.69         | 12               | 1                 | 12.99     | 156             | 175.00            | 27,277           | 22,535           |
| R1YDEOW           | 1YD CONT EOW SVC            | 88,213.98        | 42.28          | 2086             | 174               | 2.17      | 4,517           | 175.00            | 790,448          | 653,023          |
| R1YDTPU           | 1YD TEMP CONT PU            | 929.41           | 22.62          | 41               | 3                 | 1.00      | 41              | 175.00            | 7,190            | 5,940            |
| R1.5YD1W          | 1.5YD CONT 1xWEEKLY SVC     | 49,458.07        | 118.25         | 418              | 35                | 4.33      | 1,811           | 250.00            | 452,747          | 374,034          |
| R1.5YD2W          | 1.5YD CONT 2xWEEKLY SVC     | 2,838.00         | 236.50         | 12               | 1                 | 8.66      | 104             | 250.00            | 25,979           | 21,463           |
| R1.5YDEOW         | 1.5YD CONT EOW SVC          | 15,618.96        | 59.13          | 264              | 22                | 2.17      | 572             | 250.00            | 142,978          | 118,121          |
| R1.5YDEX          | 1.5YD CONTAINER EXTRA PU    | 30.31            | 30.31          | 1                | 0                 | 1.00      | 1               | 250.00            | 250              | 207              |
| R1.5YDTPU         | 1.5YD TEMP CONTAINER PU     | 568.08           | 31.56          | 18               | 2                 | 1.00      | 18              | 250.00            | 4,500            | 3,718            |
| R2YD1W            | 2YD CONT 1xWEEKLY SVC       | 180,513.00       | 167.40         | 1078             | 90                | 4.33      | 4,669           | 324.00            | 1,512,835        | 1,249,818        |
| R2YD2W            | 2YD CONT 2xWEEKLY SVC       | 112,325.40       | 334.80         | 336              | 28                | 8.66      | 2,905           | 324.00            | 941,372          | 777,708          |
| R2YD3W            | 2YD CONT 3xWEEKLY SVC       | 8,160.75         | 502.19         | 16               | 1                 | 12.99     | 211             | 324.00            | 68,393           | 56,503           |
| R2YDEOW           | 2YD CONT EOW SVC            | 30,997.39        | 83.70          | 370              | 31                | 2.17      | 802             | 324.00            | 259,782          | 214,617          |
| R2YDEX            | 2YD CONTAINER EXTRA PU      | 43.66            | 43.66          | 1                | 0                 | 1.00      | 1               | 324.00            | 324              | 268              |
| R2YDTPU           | 2YD TEMP CONTAINER PU       | 12,408.46        | 44.97          | 276              | 23                | 1.00      | 276             | 324.00            | 89,401           | 73,858           |
| CEXYD             | CMML EXTRA YARDAGE          | 2,988.99         | 25.30          | 118              | 10                | 1.00      | 118             | 125.00            | 14,768           | 12,200           |
| 32CW1             | 1-32 GAL CAN WEEKLY SVC     | 5,329.20         | 22.08          | 241              | 20                | 4.33      | 1,045           | 29.00             | 30,307           | 25,038           |
| 32CW2             | 2-32 GAL CANS WKLY SVC      | 2,080.25         | 43.91          | 47               | 4                 | 4.33      | 205             | 58.00             | 11,899           | 9,830            |
| 32CW3             | 3-32 GAL CANS WKLY SVC      | 66.24            | 65.86          | 1                | 0                 | 4.33      | 4               | 87.00             | 379              | 313              |
| 32CW4             | 4-32 GAL CANS WKLY SVC      | 485.82           | 87.81          | 6                | 0                 | 4.33      | 24              | 116.00            | 2,779            | 2,296            |
| 60CW1             | 1-60 GAL CART CMML WKLY     | 362.04           | 30.17          | 12               | 1                 | 4.33      | 52              | 47.00             | 2,442            | 2,018            |
| CEX               | EXTRA CANS                  | 63.54            | 7.06           | 9                | 1                 | 4.33      | 39              | 29.00             | 1,130            | 934              |
| 60CRE1            | 1-60 GAL CART RECY EOW      | 14.00            |                |                  |                   |           |                 |                   |                  |                  |
| R1.5YDRENTM       | 1.5YD CONTAINER RENT-MTH    | 19.80            |                |                  |                   |           |                 |                   |                  |                  |
| R1.5YDRENTTD      | 1.5 YD TEMP CONT RENT DAILY | 9.24             |                |                  |                   |           |                 |                   |                  |                  |
| R1.5YDRENTT       | 1.5YD TEMP CONTAINER RENT   | 70.70            |                |                  |                   |           |                 |                   |                  |                  |
| R1YDRENTT         | 1YD TEMP CONT RENT          | 229.60           |                |                  |                   |           |                 |                   |                  |                  |
| R2YDRENTTD        | 2 YD TEMP CONT RENT DAILY   | 6.56             |                |                  |                   |           |                 |                   |                  |                  |
| R2YDRENTM         | 2YD CONTAINER RENT-MTHLY    | 8.80             |                |                  |                   |           |                 |                   |                  |                  |
| R2YDOCCW          | 2YD OCC-WEEKLY              | 93.60            |                |                  |                   |           |                 |                   |                  |                  |
| R2YDRENTT         | 2YD TEMP CONTAINER RENT     | 1,327.85         |                |                  |                   |           |                 |                   |                  |                  |
| ADJOTHC           | ADJUSTMENT                  | 1.72             |                |                  |                   |           |                 |                   |                  |                  |
| DRVNCW2           | COMM DRIVE IN OVER 125'     | 111.78           |                |                  |                   |           |                 |                   |                  |                  |
| CRENT             | CONTAINER RENT              | 11.05            |                |                  |                   |           |                 |                   |                  |                  |
| CGATE             | GATE CHARGE                 | 58.80            |                |                  |                   |           |                 |                   |                  |                  |
| CLOCKEOW          | LOCK CHARGE - CONT EOW      | 127.80           |                |                  |                   |           |                 |                   |                  |                  |
| CLOCKWKLY         | LOCK CHARGE-CONTAINER WKL   | 582.00           |                |                  |                   |           |                 |                   |                  |                  |
| RDELTO8           | REDELIVERY FEE UP TO 8YDS   | 153.80           |                |                  |                   |           |                 |                   |                  |                  |
| CTRIP             | RETURN TRIP CHARGE - CONT   | 29.64            |                |                  |                   |           |                 |                   |                  |                  |
| CTRIPCAN          | RETURN TRIP CHG - CANS      | 6.15             |                |                  |                   |           |                 |                   |                  |                  |
| CTDEL             | TEMP CONTAINER DELIV        | 2,286.40         |                |                  |                   |           |                 |                   |                  |                  |
|                   |                             | <b>625,071</b>   |                |                  |                   |           |                 |                   | <b>5,313,668</b> | <b>4,389,850</b> |
|                   |                             | <b>1,214,693</b> |                |                  |                   |           |                 |                   | <b>9,336,713</b> | <b>7,713,460</b> |
|                   |                             |                  |                |                  |                   |           |                 | <b>Actual Lbs</b> | <b>7,713,460</b> | <b>0.8261</b>    |