

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
April 30, 2016

GAS

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

Month Ended

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
1 Residential	746,102	750,469	(4,367)	(0.6%)	736,746	9,356	1.3%
2 Commercial - Firm	54,882	56,006	(1,124)	(2.0%)	54,675	207	0.4%
3 Commercial Interruptible	403	285	118	41.3%	422	(19)	(4.5%)
4 Industrial - Firm	2,372	2,344	28	1.2%	2,377	(5)	(0.2%)
5 Industrial Interruptible	11	17	(6)	(35.5%)	12	(1)	(8.3%)
6 Gas Transportation	225	197	28	14.3%	218	7	3.2%
7 Total Number of Customers	803,995	809,318	(5,323)	(0.7%)	794,450	9,545	1.2%

Year-To-Date

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
13 Residential	745,267	749,139	(3,872)	(0.5%)	735,998	9,269	1.3%
14 Commercial - Firm	54,923	55,908	(985)	(1.8%)	54,714	209	0.4%
15 Commercial Interruptible	404	286	118	41.3%	425	(21)	(4.9%)
16 Industrial - Firm	2,382	2,348	34	1.4%	2,386	(4)	(0.2%)
17 Industrial Interruptible	11	17	(6)	(35.3%)	12	(1)	(8.3%)
18 Gas Transportation	226	197	29	14.7%	212	14	6.6%
19 Total Number of Customers	803,213	807,895	(4,682)	(0.6%)	793,747	9,466	1.2%

Twelve Months Ended

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
39 Residential	740,429	751,482	(11,053)	(1.5%)	730,866	9,563	1.3%
40 Commercial - Firm	54,716	55,957	(1,241)	(2.2%)	54,462	254	0.5%
41 Commercial Interruptible	411	306	105	34.3%	431	(20)	(4.6%)
42 Industrial - Firm	2,376	2,331	45	1.9%	2,377	(1)	(0.0%)
43 Industrial Interruptible	11	15	(4)	(26.7%)	12	(1)	(8.3%)
44 Gas Transportation	226	204	22	10.8%	209	17	8.1%
45 Total Number of Customers	798,169	810,295	(12,126)	(1.5%)	788,357	9,812	1.2%