Cascade Natural Gas Corp Filing June 23, 2015 Docket UG-15____

SUMMARY

Last General Rate CaseOrder 05 in UG-060256 approved on January 12,
2007 increasing revenues by \$7 million or 2.7%.

Total Current Revenues \$247,453,357

Total Proposed Revenues \$251,397,022

Overall Requested Revenue Increase 1.59%

Requested Rate of Return 7.5%

			Cascade Nat Overall Percentage Change in R	evenue Fro	m Proposed	Margin Chan	ges				
Line No.	Description	Rate Schedule	State of Sta	of Washing Current Rate	Proposed Rate	Year End Sales @ 12/31/ 2014	Totał Revenue @ 12/31/ 2014	Total Revenue @ Proposed Rates	Revenue Percentage by class @ 12/31/2014	Proposed Revenue Increase	Total Revenu % Increase
	(a)	(b)		(c)	(d)	(e)	(f)	(g)	(h)	(i)	(1)
1 2	Residential Optional Service Totał	503		0.27047	0.28851	111,970,307 111,970,307		32,304,592 32,304,592	0,512539	2,021,281	6.67
3	Res-Com Dual Service Dry-out	502		0.08516	0.09084	363,043	30,917	32,979	0.000523	2,063	6,67
4		541		7.77 0.23295 5.07 0.30123 0.26094	8.28826 0.24849 5.40817 0.32132	365					
5	Total Commercial					365		165	0.000003	10	6.67
6 7	General Service Total	504		0.23992	0.25592	78,930,326 78,930,326		20,200,059 20,200,059	0.320490	1,263,907	6,679
8	-	511	First 20,000 therms/month Next 80,000 therms/month All over 100,000 therms/month	0.15079 0.11479 0.02574	0.12245					77 410	
9 10	Total Compressed Natural Gas Total	512		0.20965	0.22363	8,427,477 45,435		1,232,761 10,161	0.019558 0.000161	77,130 636	6.67 ⁴ 6.67 ⁴
11	Industrial Firm General Service Total	505	First 500 therms/month Next 3,500 therms/month All over 4,000 therms/month	0.1961 0.15789 0,15211	0.16842	12,020,026	1,915,337	2,043,172	0,032415	127,835	6.67
13	Interruptible General	570	First 30,000 therms/month All over 30,000 therms/month	0.08416	1						
· 14	Total Institutional	577	First 4,000 therms/month All over 4,000 therms/month	0.11231			205,423	219,133	0.003477	13,711	6.67
15	Total Total					392,533	38,346	40,905	0.000649	2,559	6.67
16	Total Core					216,332,672	52,576,907	56,083,929	0.889815	3,509,133	6.679
17	Non-Core Distribution Trans. Total	663	First 100,000 therms/month Next 200,000 therms/month Next 200,000 therms/month Over 500,000 therms/month	0.05416 0.01866 0.01066 0.00416	0.01990 0.01137		6,510,543	6,945,075	0.110185	434,532	5.67
	Total Non-Core					435,316,460	6,510,543	6,945,075	0.110185	434,532	6.679
25	Total			1	1	651,649,132	59,087,450	63,029,004	1.00000	3,943,665	6,67

Cascade Natural Gas Corporation TOTAL PROPOSED RATES IMPACT ON AVERAGE BILL BY RATE SCHEDULE STATE OF WASHINGTON

	Proposed	Rates	% Change	€	= k / h	1.70%	1.61%	1.26%	1.18%	0.62%	0.84%	6.28%
	Monthly	Change in	Avg Bill	(K)		\$0.96	\$4.22	\$27.02	\$88.27	\$181.70	\$72.01	\$493.18
	Total	Proposed	Avg Bill	0	= f + (e * i)	\$57.30	\$266.10	\$2,165.12	\$7,587.97	\$29,416.53	\$8,651.42	\$8,350.68
Total	Proposed	7/1/2015	Rate	Θ		\$1.00575	\$0.97009	\$0.87572	\$0.85981	\$0.75892	\$0.78938	\$0.03800
		Current	Avg Bill	(h)	=f+(e*g)	\$56.35	\$261.88	\$2,138.10	\$7,499.71	\$29,234.82	\$8,579.41	\$7,857.51
	Current	12/31/2014	Rate	(g)		\$0.98771	\$0.95409	\$0.86466	\$0.84975	\$0.75423	\$0.78278	\$0.03561
		Monthly	Charge	(I)		\$4.00	\$10.00	\$24.00	\$44.00	\$44.00	\$44.00	\$500.00
		Therms	Per Month	(e)	= c / d	53	264	2,445	8,774	38,703	10,904	206,593
	2014	Average	Customers	(q)		176,024	24,947	409	80	σ	m	180 206,593 \$500
		2014	Volumes	(c)		111,970,307	79,034,409	12,000,559	8,422,962	4,179,913	392,533	446,240,118
			Schedule	(q)		503	504	505	511	570	577	663
			Customer Class	(a)		Residential	Commercial	Industrial	industrial Lg Vol	Interruptible	Interruptible Inst.	Noncore Dist
		ր	No.	1		H	2	m	4	ŝ	9	٢



Washington Customer Notice Cascade Natural Gas files to Increase Prices

June 23, 2015 - Cascade Natural Gas Corporation filed with the Washington Utilities and Transportation Commission (UTC) a request to increase customer rates by 1.5937%. The increase which will cover non-gas related needed due to increased infrastructure investment and operating expenses since the company's last general rate increase in 2006. Rate changes are expected to become effective September 1, 2015.

Customer Class	Average Monthly usage	Increase with Change	Average Increase per Month
Residential	53	1.70%	\$0.96
Commercial	264	1.61%	\$4.22
Industrial	2,445	1.26%	\$27.02
Large Volume Industrial	8,774	1.18%	\$88.27
Interruptible	38,703	0.62%	\$181.70
Interruptible Institutional	10,904	0.84%	\$72.01
Non-core Distribution	206,593	6.28%	\$493.18

The expected rate impacts by customer class are as stated in the table below:

All filings are subject to Commission approval. The Commission has the authority to set final rates that may be higher or lower than the utility's request depending on the results of the investigation.

You may contact the UTC at 1-888-333-9882, by fax at 360- 586-1150 or website <u>www.utc.wa.gov</u>. Consumers can file comments on the homepage by clicking on the Submit a Comment link at the top of the page. Comments can also be mailed to: UTC, 1300 S. Evergreen Park Drive S.W., P.O. Box 47250, Olympia, WA 98504-7250; or by e-mail at: <u>comments@utc.wa.gov</u>.

The Commission staff will make a recommendation to the commissioners at an open meeting in Olympia. These meetings are scheduled every other Thursday at 9:30 a.m. Please contact the Commission to request to be notified of the scheduled open meeting, at which the proposal will be considered by the Commission. You will have an opportunity to comment in person at this meeting. If you are unable to attend the open meeting, the Commission has a bridge-line that allows you to participate by telephone. Please call 360-664-1234 the day before the open meeting for instructions on the process for using the bridge-line.

The Commission is committed to providing reasonable accommodations to participants with disabilities. If you need reasonable accommodations, please contact the Commission at <u>human_resources@utc.wa.gov</u> or 360-664-1132.

The public is represented by the Public Counsel Unit of the Washington State Attorney General's Office. You can contact them at www.atg.wa.gov/utilities.aspx, or by email at http://www.atg.wa.gov/utilities.aspx, or by email at http://www.atg.wa.gov/utilities.aspx, or by email at http://www.atg.wa.gov/utilities.aspx, or by email at http://www.atg.wa.gov

Cascade Natural Gas is a natural gas distribution company serving approximately 272,000 residential, commercial, industrial and transportation customers in 96 communities in Washington and Oregon. Cascade, a subsidiary of MDU Resources Group, Inc., headquartered at 8113 West Grandridge Blvd, Kennewick, WA 99336, is a multidimensional natural resources enterprise traded on the New York Stock Exchange as "MDU." For more information about MDU Resources, visit the company's website at <u>www.mdu.com</u>. For more information about Cascade, visit www.cngc.com or call 1-888-522-1130.