

FY04 Total Revenue Collected:

\$8,725,000.00

**CATEGORY OF EXPENSES**

**TOTAL EXPENSE:**

Direct E-911 County Funds	\$3,900,000.00
Network Upgrades	\$2,000,000.00
Indirect E-911 County Funds	\$575,000.00
State E-911 Office	\$501,000.00
E-911 Statewide Services	\$1,375,000.00
Indirect to Department	\$120,000.00
<b>TOTAL:</b>	<b>\$8,471,000.00</b>

