

Exh. RMM-2
Docket UE-19____
Witness: Robert M. Meredith

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba
PACIFIC POWER & LIGHT COMPANY

Respondent.

Docket UE-19____

PACIFICORP

EXHIBIT OF ROBERT M. MEREDITH

Cost of Service by Rate Schedule – Summaries

December 2019

PacifiCorp
Cost Of Service By Rate Schedule
State of Washington
12 Months Ending June 2019
WCA

7.46% = Earned Return on Rate Base

Line No.	A	B	C	D	E	F	G	H	I	J	K	L	M
	Schedule No.	Description	Annual Revenue	Return on Rate Base	Rate of Return Index	Total Cost of Service	Generation Cost of Service	Transmission Cost of Service	Distribution Cost of Service	Customer Cost of Service	Common Cost of Service	Increase (Decrease) to = ROR	Percentage Change from Current Revenues
1	16	Residential	148,284,965	5.66%	0.76	156,792,274	97,973,883	21,796,239	25,543,797	6,364,685	5,113,669	8,507,309	5.74%
2	24	Small General Service	52,501,064	10.69%	1.43	47,851,712	31,377,809	6,491,473	7,315,668	1,062,671	1,604,091	(4,649,353)	-8.86%
3	36	Large General Service <1,000 kW	76,247,630	9.17%	1.23	72,705,521	53,312,883	10,416,253	6,635,446	125,067	2,215,872	(3,542,109)	-4.65%
4	48T	Large General Service >1,000 kW	29,165,517	7.08%	0.95	29,481,606	21,743,009	4,218,037	2,589,900	51,739	879,921	316,090	1.08%
5	48T	Dedicated Facilities	25,129,407	6.05%	0.81	26,133,347	20,578,060	4,139,243	647,772	47,402	720,850	1,003,940	4.00%
6	40	Agricultural Pumping Service	15,164,849	9.84%	1.32	14,119,174	9,358,523	1,803,313	2,335,137	131,096	491,105	(1,045,675)	-6.90%
7	15,52,54,57	Street Lighting	1,800,368	22.11%	2.96	1,210,166	378,786	54,840	603,271	121,339	51,929	(590,202)	-32.78%
12		Total Washington Jurisdiction	348,293,800	7.46%	1.00	348,293,800	234,722,973	48,919,399	45,670,992	7,903,999	11,076,438	(0)	0.00%

Footnotes:

- Column C: Annual revenues based on July 2018 thru June 2019 forecasted data.
- Column D: Calculated Return on Ratebase per July 2018 thru June 2019 Embedded Cost of Service Study
- Column E: Rate of Return Index. Rate of return by rate schedule, divided by Washington Jurisdiction's normalized rate of return.
- Column F: Calculated Full Cost of Service at Jurisdictional Rate of Return per the July 2018 thru June 2019 Embedded COS Study
- Column G: Calculated Generation Cost of Service at Jurisdictional Rate of Return per the July 2018 thru June 2019 Embedded COS Study
- Column H: Calculated Transmission Cost of Service at Jurisdictional Rate of Return per the July 2018 thru June 2019 Embedded COS Study
- Column I: Calculated Distribution Cost of Service at Jurisdictional Rate of Return per the July 2018 thru June 2019 Embedded COS Study
- Column J: Calculated Customer Cost of Service at Jurisdictional Rate of Return per the July 2018 thru June 2019 Embedded COS Study
- Column K: Calculated Common Cost of Service at Jurisdictional Rate of Return per the July 2018 thru June 2019 Embedded COS Study
- Column L: Increase or Decrease Required to Move From Annual Revenue to Full Cost of Service Dollars.
- Column M: Increase or Decrease Required to Move From Annual Revenue to Full Cost of Service Percent.

PacifiCorp
Cost Of Service By Rate Schedule
State of Washington
12 Months Ending June 2019
WCA

7.69% = Target Return on Rate Base

Line No.	A	B	C	D	E	F	G	H	I	J	K	L	M
	Schedule No.	Description	Annual Revenue	Return on Rate Base	Rate of Return Index	Total Cost of Service	Generation Cost of Service	Transmission Cost of Service	Distribution Cost of Service	Customer Cost of Service	Common Cost of Service	Increase (Decrease) to = ROR	Percentage Change from Current Revenues
1	16	Residential	148,284,965	5.66%	0.76	158,234,542	98,549,620	22,232,254	25,944,930	6,360,756	5,146,983	9,949,577	6.71%
2	24	Small General Service	52,501,064	10.69%	1.43	48,292,792	31,561,765	6,621,155	7,433,160	1,062,171	1,614,541	(4,208,273)	-8.02%
3	36	Large General Service <1,000 kW	76,247,630	9.17%	1.23	73,340,139	53,625,073	10,623,924	6,736,361	124,474	2,230,307	(2,907,491)	-3.81%
4	48T	Large General Service >1,000 kW	29,165,517	7.08%	0.95	29,736,311	21,870,275	4,302,128	2,627,659	51,602	884,647	570,795	1.96%
5	48T	Dedicated Facilities	25,129,407	6.05%	0.81	26,351,201	20,698,441	4,221,770	658,041	47,404	725,545	1,221,795	4.86%
6	40	Agricultural Pumping Service	15,164,849	9.84%	1.32	14,254,202	9,413,363	1,839,330	2,376,426	130,779	494,305	(910,647)	-6.00%
7	15,52,54,57	Street Lighting	1,800,368	22.11%	2.96	1,222,517	381,000	55,972	611,881	121,396	52,268	(577,851)	-32.10%
12		Total Washington Jurisdiction	348,293,800	7.46%	1.00	351,431,706	236,099,539	49,896,533	46,388,458	7,898,580	11,148,596	3,137,905	0.90%

Footnotes:

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