



Exhibit 1

PUGET SOUND ENERGY, INC.
EXPENDITURES & SAVINGS
January - December 2013

50% of year 2013 Through June 2013			Electric						Gas					
Electric Schedule	Gas Schedule	Programs	YTD Actual		Percentage		Rider Budget		YTD Actual		Percentage		Rider Budget	
			\$ Spent	MWh Svgs.	% of \$ Budget	% of Svgs. TOTAL	\$ BUDGET	MWh Svgs. Target	\$ Spent	Therms Svgs.	% of \$ Budget	% of Svgs. TOTAL	\$ BUDGET	Therms Svgs. Target
Residential Programs														
E201	G201	Low Income Weatherization	\$ 1,037,322	597	43%	50%	\$ 2,425,463	1,201	\$ 158,607	12,232	53%	58%	\$ 301,309	21,179
E214	G214	Single Family Existing	\$ 14,795,811	61,737	49%	49%	\$ 30,182,712	125,947	\$ 2,035,966	547,148	33%	29%	\$ 6,128,498	1,888,891
		Residential Lighting	\$ 8,409,039	45,816	64%	55%	\$ 13,123,037	83,230	\$ -	-	n/a	n/a	\$ -	-
		Space heat	\$ 1,356,258	3,312	45%	54%	\$ 3,004,175	6,138	\$ 800,514	285,641	34%	38%	\$ 2,355,263	747,889
		Water heat	\$ 225,662	452	38%	53%	\$ 588,846	857	\$ -	0	n/a	0%	\$ -	-
		Mobile Home Duct Sealing	\$ 5,790	-	-	-	\$ 556,883	1,046	\$ -	0	n/a	0%	\$ -	-
		HomePrint	\$ 528,146	935	29%	23%	\$ 1,838,741	4,081	\$ -	0	n/a	0%	\$ -	-
		Home Appliances	\$ 2,555,883	4,225	33%	34%	\$ 7,751,812	12,405	\$ -	6,863	n/a	86%	\$ -	7,998
		Showerheads	\$ 90,985	1,931	40%	55%	\$ 225,794	3,496	\$ 97,222	53,914	33%	30%	\$ 296,490	179,280
		Manufactured Homes	\$ -	-	-	-	\$ -	-	\$ -	0	-	-	\$ -	-
		Weatherization	\$ 569,099	5,066	27%	80%	\$ 2,134,192	6,351	\$ 1,050,604	200,730	36%	36%	\$ 2,922,000	553,000
		ARRA Weatherization	\$ 847,640	-	-	-	\$ 741,167	2,845	\$ -	0	-	-	\$ -	-
		Home Energy Reports	\$ 207,310	0	95%	0%	\$ 218,065	5,498	\$ 87,626	0	88%	0%	\$ 99,455	346,724
		Web-Enabled Thermostat	\$ -	-	-	-	\$ -	-	\$ -	0	-	-	\$ 455,290	54,000
E215	G215	Single Family New Construction	\$ 777,893	1,010	65%	91%	\$ 1,198,553	1,112	\$ 8,454	1,167	-	-	\$ -	-
E215		Energy Star Manufactured Homes	\$ 6,563	-	-	-	\$ 50,484	418	\$ -	-	-	-	\$ -	-
E216		Single Family Fuel Conversion	\$ 292,945	792	27%	30%	\$ 1,083,575	2,649	\$ -	-	-	-	\$ -	-
E217	G217	Multifamily Existing	\$ 4,728,562	9,878	69%	59%	\$ 6,861,821	16,746	\$ 108,596	41,200	92%	232%	\$ 118,083	17,736
E218	G218	Multifamily New Construction	\$ 324,751	589	48%	62%	\$ 674,421	954	\$ 151,777	25,646	48%	55%	\$ 316,966	46,713
E249	G249	Pilots	\$ -	0	0%	-	\$ -	0	\$ -	0	-	-	\$ -	-
Total Residential Programs			\$ 21,963,848	74,602 MWh	52%	50%	\$ 42,477,029	149,027 MWh	\$ 2,463,400	627,393	36%	32%	\$ 6,864,856	1,974,519 Therms
Business Efficiency Programs														
E250	G250	Commercial Industrial Retrofit	\$ 6,273,289	22,018	33%	31%	\$ 18,985,765	71,375	\$ 2,268,395	507,040	84%	104%	\$ 2,702,330	487,100
E251	G251	Commercial Industrial New Construction	\$ 312,313	864	21%	25%	\$ 1,470,370	3,500	\$ 179,806	35,123	29%	23%	\$ 622,050	156,000
E253	G253	Resource Conservation Manager - RCM	\$ 519,726	5,396	33%	29%	\$ 1,557,700	18,750	\$ 314,985	731,878	37%	122%	\$ 850,920	600,000
E255		Small Business Lighting Rebate	\$ 2,109,586	7,666	37%	48%	\$ 5,640,130	16,040	\$ -	-	-	-	\$ -	-
E258		Large Power User - Self Directed 449	\$ 903,944	0	60%	0%	\$ 1,508,000	4,680	\$ -	-	-	-	\$ -	-
E258		Large Power User - Self Directed Non 449	\$ 1,943,295	4,163	72%	50%	\$ 2,681,000	8,320	\$ -	-	-	-	\$ -	-
E261	G261	Energy Efficient Technology Evaluation	\$ -	n/a	0%	-	\$ 30,600	n/a	\$ -	n/a	0%	-	\$ 27,700	n/a
E262	G262	Business Rebates	\$ 2,407,750	12,705	36%	37%	\$ 6,648,120	34,311	\$ 262,614	1,002,752	33%	72%	\$ 784,041	1,400,163
Total Business Programs			\$ 14,469,903	52,811 MWh	38%	34%	\$ 38,521,685	156,976 MWh	\$ 3,025,800	2,276,793	61%	86%	\$ 4,987,041	2,643,263 Therms
Regional Efficiency Programs														
E254		NW Energy Efficiency Alliance	\$ 1,968,434	9,700	37%	50%	\$ 5,260,640	19,414	\$ -	-	n/a	-	\$ n/a	-
E292		Generation, Transmission and Distribution	\$ -	0	0%	0%	\$ -	8,078	\$ -	-	n/a	-	\$ n/a	-
Total Regional Programs			\$ 1,968,434	9,700	37%	35%	\$ 5,260,640	27,492	\$ -	-	n/a	-	\$ -	-
Energy Efficiency Portfolio Support														
Customer Engagement and Education			\$ 519,668	-	34%	-	\$ 1,519,182	-	\$ 65,956	-	28%	-	\$ 231,679	-
		Energy Advisors	\$ 379,733	-	35%	-	\$ 1,083,272	-	\$ 35,369	-	22%	-	\$ 161,692	-
		Events	\$ 97,769	-	33%	-	\$ 297,419	-	\$ 24,401	-	50%	-	\$ 48,329	-
		Energy-Efficiency Brochures	\$ 12,693	-	23%	-	\$ 54,250	-	\$ 1,869	-	23%	-	\$ 8,169	-
E202	G207	Education	\$ 29,473	-	35%	-	\$ 84,241	-	\$ 4,318	-	32%	-	\$ 13,489	-
EE Web Experience			\$ 454,367	-	45%	-	\$ 998,686	-	\$ 75,772	-	51%	-	\$ 149,792	-
		Customer Online Experience	\$ 322,250	-	-	-	\$ -	-	\$ 50,979	-	-	-	\$ -	-
		Automated Benchmarking System	\$ 15,673	-	-	-	\$ -	-	\$ 6,168	-	-	-	\$ -	-
		Web Development	\$ -	-	-	-	\$ 87,000	-	\$ -	-	-	-	\$ 13,000	-
		Web content, maintenance + analytics	\$ -	-	-	-	\$ 296,000	-	\$ -	-	-	-	\$ 44,000	-
		Online Customer Tools	\$ -	-	-	-	\$ 235,000	-	\$ -	-	-	-	\$ 35,000	-
		E-news	\$ -	-	-	-	\$ 9,000	-	\$ -	-	-	-	\$ 2,000	-
		Miscellaneous applications	\$ -	-	-	-	\$ 5,000	-	\$ -	-	-	-	\$ 1,000	-
		Market Integration	\$ 116,444	-	32%	-	\$ 366,686	-	\$ 18,625	-	34%	-	\$ 54,792	-
Energy Efficient Communities			\$ 126,788	-	33%	-	\$ 380,885	-	\$ 39,208	-	69%	-	\$ 56,915	-
		Trade Ally Support	\$ 30,685	-	49%	-	\$ 62,300	-	\$ -	-	0%	-	\$ 25,000	-
		Marketing Research	\$ 105,108	-	17%	-	\$ 608,239	-	\$ 14,188	-	16%	-	\$ 90,883	-
Total Portfolio Support			\$ 1,236,616	-	35%	-	\$ 3,569,292	-	\$ 195,124	-	35%	-	\$ 554,269	-
Energy Efficiency Research & Compliance														
Conservation Supply Curves			\$ 100,569	-	39%	-	\$ 255,293	-	\$ 35,156	-	92%	-	\$ 38,147	-
Strategic Planning			\$ 57,060	-	24%	-	\$ 237,429	-	\$ 7,726	-	-	-	\$ 35,478	-
Program Evaluation			\$ 993,685	-	46%	-	\$ 2,159,039	-	\$ 179,498	-	33%	-	\$ 550,292	-
Program Support			\$ 123,669	-	27%	-	\$ 453,610	-	\$ 48,545	-	91%	-	\$ 53,276	-
Verification Team Quality Assurance			\$ 278,216	-	44%	-	\$ 633,401	-	\$ 48,385	-	-	-	\$ 101,357	-
Total Research & Compliance			\$ 1,553,200	-	42%	-	\$ 3,738,772	-	\$ 319,310	-	41%	-	\$ 778,550	-
SUBTOTAL, ENERGY EFFICIENCY			\$ 41,192,001	137,113 MWh	44.0%	41.1%	\$ 93,567,000	333,495 MWh	\$ 6,003,635	2,904,000 Therms	45.5%	62.9%	\$ 13,185,000	4,618,000 Therms
Total aMW Savings			44.0%	41.1%	15.7 aMW	38.1 aMW								
Other Electric Programs¹														
E150		Net Metering	\$ 154,633	-	34%	-	\$ 460,777	-	\$ -	-	-	-	\$ -	-
E248		Renewable Energy Education	\$ 16,057	-	13%	-	\$ 120,465	-	\$ -	-	-	-	\$ -	-
E271		C/I Demand Response	\$ 140	-	0%	-	\$ 243,849	-	\$ -	-	-	-	\$ -	-
E249A		Residential Demand Response Pilot	\$ 166	-	2%	-	\$ 9,815	-	\$ -	-	-	-	\$ -	-
Total Other Electric Programs			\$ 170,996	0 MWh	20%	0%	\$ 834,906	0 MWh	\$ -	-	-	-	\$ -	-
GRAND TOTAL, CONSERVATION RIDER			\$ 41,362,997	137,113 MWh	43.8%	41.1%	\$ 94,402,000	333,495 MWh	\$ 6,003,635	2,904,000 Therms	45.5%	62.9%	\$ 13,185,000	4,618,000 Therms
Total aMW Savings			43.8%	41.1%	15.7 aMW	38.1 aMW								
PSE LIW Shareholder Funding ²			\$ 56,422	-	n/a	19%	\$ 300,000	n/a	\$ -	-	n/a	-	\$ -	-

Footnotes

1 Other Electric programs are separated because they are not included in cost effectiveness calculations.
2 LIW shareholder funding is not limited to the gas fuel type. Condition G(14) indicates that \$300,000 in shareholder funding may be applied to electric or gas LIW.