

**EXHIBIT NO. ___(JAP-11)
DOCKET NO. UE-11___/UG-11___
2011 PSE GENERAL RATE CASE
WITNESS: JON A. PILIARIS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-11___
Docket No. UG-11___**

**TENTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
JON A. PILIARIS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

JUNE 13, 2011

Puget Sound Energy
2011 Electric General Rate Case - Initial Filing
Test Year Ended December 2010
Development of Savings Adjustment for Rate Groups
(kWh)

Line No.	Month	Schedule 7					Schedules 24, 25, 26, 29, 31, 35, 43 & 57*					Schedules 40, 46, 49, 448, 449, 458 & 459				
		Reported First-Year Conservation**	Monthly Incremental Savings	Cumulative Monthly Savings	Savings Reflected in Rates	Savings Adjustment***	Reported First-Year Conservation**	Monthly Incremental Savings	Cumulative Monthly Savings	Savings Reflected in Rates	Savings Adjustment***	Reported First-Year Conservation**	Monthly Incremental Savings	Cumulative Monthly Savings	Savings Reflected in Rates	Savings Adjustment***
	(a)	(b)	(c) = (b)/12	(d)=Σ(c)	(e)	(f)=(d)-(e)	(g)	(h) = (g)/12	(i)=Σ(h)	(j)	(k)=(i)-(j)	(l)	(m) = (l)/12	(n)=Σ(m)	(o)	(p)=(n)-(o)
1	Jan-10	15,187,004	1,265,584	1,265,584	0	1,265,584	12,399,530	1,033,294	1,033,294	0	1,033,294	355,842	29,654	29,654	0	29,654
2	Feb-10	8,379,197	698,266	1,963,850	0	1,963,850	10,502,491	875,208	1,908,502	0	1,908,502	23,165	1,930	31,584	0	31,584
3	Mar-10	12,836,504	1,069,709	3,033,559	0	3,033,559	14,731,544	1,227,629	3,136,130	0	3,136,130	1,335,683	111,307	142,891	0	142,891
4	Apr-10	9,109,385	759,115	3,792,674	0	3,792,674	16,447,073	1,370,589	4,506,720	0	4,506,720	2,637,841	219,820	362,711	0	362,711
5	May-10	9,476,841	789,737	4,582,411	0	4,582,411	13,991,392	1,165,949	5,672,669	0	5,672,669	151,882	12,657	375,368	0	375,368
6	Jun-10	9,087,686	757,307	5,339,718	0	5,339,718	10,167,858	847,322	6,519,991	0	6,519,991	947,113	78,926	454,294	0	454,294
7	Jul-10	8,996,458	749,705	6,089,423	0	6,089,423	10,860,501	905,042	7,425,032	0	7,425,032	607,981	50,665	504,959	0	504,959
8	Aug-10	8,739,200	728,267	6,817,690	0	6,817,690	6,448,846	537,404	7,962,436	0	7,962,436	-	-	504,959	0	504,959
9	Sep-10	8,365,242	697,103	7,514,793	0	7,514,793	8,479,885	706,657	8,669,093	0	8,669,093	246,694	20,558	525,517	0	525,517
10	Oct-10	8,160,546	680,045	8,194,839	0	8,194,839	13,638,898	1,136,575	9,805,668	0	9,805,668	914	76	525,593	0	525,593
11	Nov-10	7,603,671	633,639	8,828,478	0	8,828,478	11,467,863	955,655	10,761,323	0	10,761,323	744,266	62,022	587,615	0	587,615
12	Dec-10	11,046,747	920,562	9,749,040	0	9,749,040	28,094,648	2,341,221	13,102,544	0	13,102,544	4,476,582	373,048	960,663	0	960,663
13	Jan-11	12,446,683	1,037,224	10,786,264	0	10,786,264	14,484,574	1,207,048	14,309,592	0	14,309,592	1,061,992	88,499	1,049,163	0	1,049,163
14	Feb-11	12,446,683	1,037,224	11,823,487	0	11,823,487	14,484,574	1,207,048	15,516,640	0	15,516,640	1,061,992	88,499	1,137,662	0	1,137,662
15	Mar-11	12,446,683	1,037,224	12,860,711	0	12,860,711	14,484,574	1,207,048	16,723,688	0	16,723,688	1,061,992	88,499	1,226,162	0	1,226,162
16	Apr-11	12,446,683	1,037,224	13,897,935	0	13,897,935	14,484,574	1,207,048	17,930,736	0	17,930,736	1,061,992	88,499	1,314,661	0	1,314,661
17	May-11	12,446,683	1,037,224	14,935,158	0	14,935,158	14,484,574	1,207,048	19,137,783	0	19,137,783	1,061,992	88,499	1,403,160	0	1,403,160
18	Jun-11	12,446,683	1,037,224	15,972,382	0	15,972,382	14,484,574	1,207,048	20,344,831	0	20,344,831	1,061,992	88,499	1,491,660	0	1,491,660
19	Jul-11	12,446,683	1,037,224	17,009,605	0	17,009,605	14,484,574	1,207,048	21,551,879	0	21,551,879	1,061,992	88,499	1,580,159	0	1,580,159
20	Aug-11	12,446,683	1,037,224	18,046,829	0	18,046,829	14,484,574	1,207,048	22,758,927	0	22,758,927	1,061,992	88,499	1,668,658	0	1,668,658
21	Sep-11	12,446,683	1,037,224	19,084,053	0	19,084,053	14,484,574	1,207,048	23,965,975	0	23,965,975	1,061,992	88,499	1,757,158	0	1,757,158
22	Oct-11	12,446,683	1,037,224	20,121,276	0	20,121,276	14,484,574	1,207,048	25,173,023	0	25,173,023	1,061,992	88,499	1,845,657	0	1,845,657
23	Nov-11	12,446,683	1,037,224	21,158,500	0	21,158,500	14,484,574	1,207,048	26,380,071	0	26,380,071	1,061,992	88,499	1,934,156	0	1,934,156
24	Dec-11	12,446,683	1,037,224	22,195,723	0	22,195,723	14,484,574	1,207,048	27,587,118	0	27,587,118	1,061,992	88,499	2,022,656	0	2,022,656

* Includes equivalent schedules, such as Residential and Farm Schedules.

** 2010 results tie to savings reported to the Commission in the Company's 2010 Annual Report of Conservation Results as amended on April 25, 2011. Estimates for 2011 are based on the monthly average of amounts presented on page 7 of the Company's 2011 Annual Conservation Plan.

*** Cumulative savings achieved by the Company's electric conservation programs, net of savings associated with the Company's fuel switching program, which are not reflected in the test year loads used to develop rates in effect in each month.