

**EXHIBIT NO. DEM-15
DOCKET NOS. UE-090704/UG-090705
2009 PSE GENERAL RATE CASE
WITNESS: DAVID E. MILLS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-090704
Docket No. UG-090705**

**THIRD EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED REBUTTAL TESTIMONY OF
DAVID E. MILLS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

DECEMBER 17, 2009

**Puget Sound Energy
2009 GRC - Rebuttal Production O&M Summary**

<u>Resources</u>	<u>Test Year:</u>		<u>Rebuttal</u>	<u>9.28.09 Update</u>	<u>Difference</u>
	<u>1/1/08 - 12/31/08</u>	<u>Adjustments</u>	<u>2009 GRC</u> <u>APR10-MAR11</u>	<u>2009 GRC</u> <u>APR10-MAR11</u>	<u>From 9.28</u> <u>Update</u>
Colstrip 1/2	\$20,144,423	(\$296,794)	\$19,847,628	\$19,847,628	\$0
Colstrip 3/4	11,856,415	\$3,292,600	\$15,149,015	\$15,149,015	\$0
Colstrip Settlement	10,487,160		\$10,487,160	\$10,487,160	\$0
Encogen	3,628,208	(\$48,984)	\$3,579,224	\$3,735,601	(\$156,377)
Lower Baker	2,859,726		\$2,859,726	\$2,859,726	\$0
Upper Baker & Baker Licensing	3,525,868	\$4,098,240	\$7,624,108	\$8,324,607	(\$700,499)
Electron	3,117,344		\$3,117,344	\$3,117,344	\$0
Snoqualmie 1/2, incl Licensing	3,699,637	\$231,310	\$3,930,948	\$4,210,824	(\$279,877)
White River	(1,413)	\$279,662	\$278,249	\$278,249	\$0
Freddie 1	3,919,684	\$256,294	\$4,175,978	\$4,096,224	\$79,754
Crystal	2,343,141	(\$2,129,163)	\$213,978	\$213,978	\$0
Goldendale	6,822,241	(\$502,080)	\$6,320,162	\$6,709,141	(\$388,979)
Mint Farm	31,475	\$5,183,558	\$5,215,033	\$9,394,537	(\$4,179,504)
Whitehorn	5,744,822	(\$4,585,047)	\$1,159,775	\$1,517,007	(\$357,232)
Frederickson	1,301,487	(\$83)	\$1,301,403	\$1,635,862	(\$334,459)
Fredonia 1-4	1,131,846	(\$1,742)	\$1,130,103	\$1,883,797	(\$753,694)
Sumas	1,566,788	\$2,027,406	\$3,594,194	\$4,814,873	(\$1,220,679)
Other	2,758,807		\$2,758,807	\$2,758,807	\$0
Hopkins Ridge + Expansion	4,432,922	\$1,168,016	\$5,600,938	\$5,256,431	\$344,507
Wild Horse and Wild Horse Expansion	10,092,915	\$2,351,845	\$12,444,759	\$12,479,736	(\$34,977)
Whitehorn Lease	1,739,882	(\$1,739,882)	\$0	\$0	\$0
Fredonia Lease	5,295,052	(\$5,295,052)	\$0	\$0	\$0
Sys Control & Dispatch	1,408,276		\$1,408,276	\$1,408,276	\$0
Prod. O&M incl. Benefits/Taxes	\$107,906,705	\$4,290,105	\$112,196,810	\$120,178,825	(\$7,982,015)
Colstrip 500 KV Expense			\$1,497,265	\$1,497,265	\$0
Total Rate Year Prod O&M			\$113,694,075	\$121,676,090	(\$7,982,015)