



Bob Ferguson

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Utilities and Transportation Division

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October 8, 2024

Jeff Killip, Executive Director and Secretary
Washington Utilities and Transportation Commission
621 Woodland Square Loop SE
P.O. Box 47250
Olympia, WA 98503-7250

Re: *Washington Utilities and Transp. Comm'n v. Avista Corp. d/b/a Avista Utilities*
Dockets UE-240006 & UG-240007 (Consolidated)
Subject to Check Testimony of Staff Witness Betty Erdahl

Dear Mr. Killip:

During the evidentiary hearing in the above referenced dockets on October 1, 2024, Commissioner Ann Rendahl asked Staff Witness Betty Erdahl questions related to Avista's provisional plant review. In particular, Commissioner Rendahl asked a question subject to check regarding the number of plant business cases that were presented by Avista during its provisional plant review from the last approved multiyear rate plan. Staff's recollection is that the question included approximately 122 total projects and more than 20 of those projects were new business cases.

Pursuant to WAC 480-07-470(10), Witness Erdahl reviewed the retrospective provisional plant review from Avista's 2022 general rate case, Dockets UE-220053 and UG-220054, to verify the numbers presented in the question at hearing. Because the numbers are different enough from the question posed, Witness Erdahl submits this correction to the subject to check data.

Retrospective review was conducted for 2022 and 2023. The table below provides the number of total and new business cases presented by Avista for each year. The table also provides information about the dollar value of the new business cases.

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Rate Year	Business Case Count	Dollar Value of New Business Cases	Reference
2022	117 total business cases 3 new business cases	Total value of new business cases: \$1.5 million, system. One business case was less than \$200,000, system.	Exh. TCB-4, Attach. A (From Docket UE-240004 and UG-240007)
2023	123 total business cases 8 new business cases	Total value of new business cases: \$7.6 million, system. Three of the new business cases were less than \$275,000 each (totaling \$729,810).	2023 WA Annual Provisional Capital Report (From Docket UE-220053 and UG-220054, filed 3/29/2024)

Sincerely,

s/ Lisa W. Gafken
Lisa W. Gafken
Assistant Attorney General
Office of the Attorney General
Utilities & Transportation Division

LWG/jlr

cc: Parties