

**AVISTA CORP.
RESPONSE TO REQUEST FOR INFORMATION**

JURISDICTION:	WASHINGTON	DATE PREPARED:	10/08/2015
CASE NO:	UE-150204 & UG-150205	WITNESS:	Elizabeth Andrews
REQUESTER:	Bench	RESPONDER:	Elizabeth Andrews
TYPE:	Bench Request	DEPT:	State & Federal Regulation
REQUEST NO.:	Bench Request No. 6	TELEPHONE:	(509) 495-8601
		EMAIL:	liz.andrews@avistacorp.com

REQUEST:

Bench Request No. 6:

Please provide a break out of Pension and Medical Benefits through 2015, for the line item "Remove volatility of total Benefits", on EMA-6, page 12 of 13.

RESPONSE:

Please see Bench_DR_06 Attachment A for a break out of 2007-2015 Pension and Medical benefits for Electric and Gas Operations.

Avista Utilities
 Net Benefit (Pension and Medical) Breakdown
 For Years: 2007-2015

	2007	2008	2009	2010	2011	2012	2013	2014	2015
Washington Electric (Exhibit No. EMA-6, pg 12)									
PC_DR_036	\$ 9,710,645	\$ 10,952,673	\$ 15,668,828	\$ 14,095,412	\$ 16,829,839	\$ 19,040,501	\$ 18,709,322	\$ 14,094,548	\$ 18,748,134
Detail:									
Pension - FAS87 / 401K	\$ 5,036,093	\$ 4,915,592	\$ 8,484,701	\$ 6,995,064	\$ 8,159,733	\$ 9,116,196	\$ 8,936,048	\$ 5,334,146	\$ 8,819,992
Medical*	\$ 4,674,552	\$ 6,037,081	\$ 7,184,127	\$ 7,100,348	\$ 8,670,106	\$ 9,924,305	\$ 9,773,274	\$ 8,760,402	\$ 9,928,142
Total	\$ 9,710,645	\$ 10,952,673	\$ 15,668,828	\$ 14,095,412	\$ 16,829,839	\$ 19,040,501	\$ 18,709,322	\$ 14,094,548	\$ 18,748,134
Washington Gas									
PC_DR_036	\$ 2,616,294	\$ 2,964,994	\$ 4,484,530	\$ 4,001,272	\$ 4,778,025	\$ 5,603,865	\$ 5,714,005	\$ 4,204,387	\$ 5,665,380
Detail:									
Pension - FAS87 / 401K	\$ 1,356,851	\$ 1,330,698	\$ 2,428,382	\$ 1,985,692	\$ 2,316,565	\$ 2,683,014	\$ 2,729,154	\$ 1,591,169	\$ 2,655,293
Medical*	\$ 1,259,443	\$ 1,634,296	\$ 2,056,148	\$ 2,015,580	\$ 2,461,460	\$ 2,920,851	\$ 2,984,851	\$ 2,613,218	\$ 3,010,087
Total	\$ 2,616,294	\$ 2,964,994	\$ 4,484,530	\$ 4,001,272	\$ 4,778,025	\$ 5,603,865	\$ 5,714,005	\$ 4,204,387	\$ 5,665,380

*Including Active Medical, Post-Retirement Medical, Insurance and other.

