

**Exh. CRM-9
UE-240004/UG-240005/UE-230810
Witness: Chris McGuire**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**DOCKETS UE-240004,
UG-240005 and UE-230810
(Consolidated)**

EXHIBIT TO TESTIMONY OF

CHRIS McGUIRE

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

PSE Response to Staff Data Request 104

August 6, 2024

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**Dockets UE-240004 & UG-240005
Puget Sound Energy
2024 General Rate Case**

WUTC STAFF DATA REQUEST NO. 104:

**DATA REQUESTS DIRECTED TO: Joshua Kensok
Re: Operations and Maintenance (O&M) Expense**

Per Kensok Exh. JAK-3, PSE's O&M budget for 2023 was \$784 million. Please confirm that the \$784 million budget was the board-approved O&M target for 2023. If it was not, please provide PSE's board-approved O&M target for 2023.

Response:

Puget Sound Energy's final board approved O&M budget for 2023 was \$794.4 million.