

**TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED PRICES
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2012**

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Present Base Revenues (\$000) (5)	Unbundled Base Revenues			Total Base Revenues (\$000) (8)	Change	
						Non NPC Revenues (\$000) (6)	NPC Revenues (\$000) (7)	Non NPC Revenues (\$000) (8)-(7)		Increase (\$000) (9)	Base % (10)
Residential											
1	Residential Service	16/17/18	104,297	1,601,808	\$134,571	\$97,984	\$56,760	\$154,744	\$20,173	15.0%	
2	Total Residential		104,297	1,601,808	\$134,571	\$97,984	\$56,760	\$154,744	\$20,173	15.0%	
Commercial & Industrial											
3	Small General Service	24	18,647	537,396	\$45,261	\$32,623	\$18,054	\$50,677	\$5,416	12.0%	
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	\$0	\$0	14.1%	
5	Large General Service <1,000 kW	36	1,044	860,704	\$61,297	\$41,321	\$28,605	\$69,925	\$8,628	14.1%	
6	Agricultural Pumping Service	40	5,260	153,555	\$12,299	\$9,008	\$4,763	\$13,771	\$1,472	12.0%	
7	Partial Requirements Service => 1,000 kW	47	1	1,734	\$291	\$286	\$52	\$338	\$47	16.2%	
8	Large General Service => 1,000 kW	48	59	832,283	\$48,128	\$29,901	\$25,226	\$55,127	\$7,000	14.5%	
9	Recreational Field Lighting	54	29	283	\$25	\$19	\$6	\$26	\$1	4.0%	
10	Total Commercial & Industrial		25,040	2,385,955	\$167,301	\$113,158	\$76,707	\$189,864	\$22,563	13.5%	
Public Street Lighting											
11	Outdoor Area Lighting Service	15	2,599	3,452	\$484	\$424	\$79	\$503	\$19	4.0%	
12	Street Lighting Service	51	163	3,040	\$600	\$548	\$76	\$624	\$24	4.0%	
13	Street Lighting Service	52	18	287	\$47	\$41	\$7	\$48	\$2	4.0%	
14	Street Lighting Service	53	220	4,281	296	\$201	\$107	\$308	\$12	4.0%	
15	Street Lighting Service	57	41	1,790	219	\$183	\$45	\$227	\$9	4.0%	
16	Total Public Street Lighting		3,041	12,849	\$1,646	\$1,397	\$315	\$1,712	\$66	4.0%	
17	Total Sales to Standard Tariff Customers		132,379	4,000,612	\$303,518	\$212,539	\$133,781	\$346,320	\$42,802	14.1%	
18	Total AGA				\$545	\$545		\$545			
19	Total Sales to Ultimate Consumers		132,379	4,000,612	\$304,063	\$213,084	\$133,781	\$346,865	\$42,802	14.1%	