



PUGET SOUND ENERGY

The Energy To Do Great Things

Puget Sound Energy
P.O. Box 97034
Bellevue, WA 98009-9734
PSE.com

February 13, 2009

David Danner, Secretary and Executive Director
Washington Utilities and Transportation Commission
P.O. Box 47250
Olympia, WA 98504-7250

Re: Settlement Stipulation, Exhibit A, Settlement Terms for the Power Cost Adjustment Mechanism (PCA), Docket No. UE-011570

Dear Mr. Danner:

Attached are an original and two copies of Puget Sound Energy, Inc.'s ("the Company") quarterly report of the power cost deferral calculation.

In the Commission's Third Supplemental Order in Docket No. UE-011570, the Company received approval of the Settlement Stipulation which resolved all electric issues and common electric-natural gas issues in the consolidated proceeding, as well as some natural gas issues. Included in the Stipulation was Exhibit A to the Stipulation, Settlement Terms for the PCA, which contained detail of the agreement regarding a power-cost adjustment mechanism. The quarterly report is required by the PCA Settlement, Exhibit A, paragraph 4 (third bullet).

Please contact me at (425) 462-3885 if you have any questions.

Sincerely,

John H. Story
Director, Cost & Regulation

cc Simon J. ffitich, Assistant Attorney General
Gene Waas, WUTC
Bob Cedarbaum, WUTC
All parties to UE-011570

STATE OF WASHINGTON
UTILITIES AND TRANSPORTATION
COMMISSION

2009 FEB 12 AM 8:21

Puget Sound Energy Power Cost Adjustment Summary

Actual Costs and Disallowance as recorded through the PCA Mechanism

PCA Year (B)	Actuals		Baseline		Difference (A)		Wholesale Customer		Imbalance for Sharing		Company per PCA		Customer per PCA		Total		Interest on Customer		Total Customer per PCA			
	Actuals	Cumulative	Baseline	Cumulative	Difference	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Difference	Cumulative	Monthly	Cumulative	Monthly	Cumulative
4 Jul-05	68,385,764	2,776,511,889	74,070,384	2,739,995,238	(6,684,624)	37,116,755	(24,401)	(5,682,358)	37,092,350	(5,682,358)	31,990,822	31,990,822	5,101,727	5,101,727	(5,682,358)	37,092,350	25,001	432,644	25,001	432,644	25,001	432,644
4 Aug-05	75,043,164	2,851,745,053	72,653,943	2,815,274,210	(26,471,110)	41,921,893	(2,145)	(6,947,785)	36,407,584	(6,947,785)	36,407,584	36,407,584	5,101,727	5,101,727	(6,947,785)	36,407,584	24,549	457,104	24,549	457,104	24,549	457,104
4 Sep-05	85,930,385	3,015,688,451	80,243,930	3,069,495,855	(53,817,404)	47,346,957	(2,267)	(5,683,488)	47,149,228	(5,683,488)	47,149,228	47,149,228	5,101,727	5,101,727	(5,683,488)	47,149,228	24,195	481,389	24,195	481,389	24,195	481,389
4 Oct-05	101,154,381	3,116,842,812	101,324,973	3,069,495,855	(170,612)	47,346,957	(28,473)	(5,683,488)	47,149,228	(5,683,488)	47,149,228	47,149,228	5,101,727	5,101,727	(5,683,488)	47,149,228	27,398	508,787	27,398	508,787	27,398	508,787
4 Nov-05	124,836,336	3,241,678,149	124,228,749	3,291,016,565	(584,416)	47,346,957	(28,473)	(5,683,488)	47,149,228	(5,683,488)	47,149,228	47,149,228	5,101,727	5,101,727	(5,683,488)	47,149,228	38,197	546,984	38,197	546,984	38,197	546,984
4 Dec-05	101,154,381	3,346,548,121	107,261,981	3,390,822,229	(84,674,108)	47,346,957	(28,473)	(5,683,488)	47,149,228	(5,683,488)	47,149,228	47,149,228	5,101,727	5,101,727	(5,683,488)	47,149,228	40,398	587,382	40,398	587,382	40,398	587,382
4 Jan-06	104,666,972	3,451,215,093	104,666,972	3,451,215,093	0	47,346,957	(28,473)	(5,683,488)	47,149,228	(5,683,488)	47,149,228	47,149,228	5,101,727	5,101,727	(5,683,488)	47,149,228	102,011	689,303	102,011	689,303	102,011	689,303
4 Feb-06	108,739,585	3,559,954,678	108,739,585	3,559,954,678	0	47,346,957	(28,473)	(5,683,488)	47,149,228	(5,683,488)	47,149,228	47,149,228	5,101,727	5,101,727	(5,683,488)	47,149,228	103,762	783,064	103,762	783,064	103,762	783,064
4 Mar-06	111,404,827	3,671,369,505	111,404,827	3,671,369,505	0	47,346,957	(28,473)	(5,683,488)	47,149,228	(5,683,488)	47,149,228	47,149,228	5,101,727	5,101,727	(5,683,488)	47,149,228	103,762	876,824	103,762	876,824	103,762	876,824
4 Apr-06	64,186,674	3,735,556,179	64,186,674	3,735,556,179	0	47,346,957	(28,473)	(5,683,488)	47,149,228	(5,683,488)	47,149,228	47,149,228	5,101,727	5,101,727	(5,683,488)	47,149,228	153,182	1,026,888	153,182	1,026,888	153,182	1,026,888
4 May-06	73,821,865	3,809,388,044	73,821,865	3,809,388,044	0	47,346,957	(28,473)	(5,683,488)	47,149,228	(5,683,488)	47,149,228	47,149,228	5,101,727	5,101,727	(5,683,488)	47,149,228	87,846	1,114,744	87,846	1,114,744	87,846	1,114,744
4 Jun-06	127,547,865	3,936,935,909	127,547,865	3,936,935,909	0	47,346,957	(28,473)	(5,683,488)	47,149,228	(5,683,488)	47,149,228	47,149,228	5,101,727	5,101,727	(5,683,488)	47,149,228	29,138	1,143,882	29,138	1,143,882	29,138	1,143,882

PCA Year (B)	Actuals		Baseline		Difference (A)		Wholesale Customer		Imbalance for Sharing		Company per PCA		Customer per PCA		Total		Interest on Customer		Total Customer per PCA			
	Actuals	Cumulative	Baseline	Cumulative	Difference	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Difference	Cumulative	Monthly	Cumulative	Monthly	Cumulative
5 Jul-06	73,803,881	3,936,935,909	89,533,013	3,936,935,909	(15,739,128)	(15,739,128)	4,651	(15,724,481)	15,724,481	(15,724,481)	(12,862,241)	(12,862,241)	(2,862,241)	(2,862,241)	(15,724,481)	(15,724,481)	32,930	32,930	32,930	32,930	32,930	32,930
5 Aug-06	82,170,135	4,019,106,044	87,240,948	4,019,106,044	(49,802,000)	(49,802,000)	2,090	(49,799,910)	49,799,910	(49,799,910)	(16,278,852)	(16,278,852)	(3,648,327)	(3,648,327)	(49,799,910)	(49,799,910)	13,756	46,686	13,756	46,686	13,756	46,686
5 Sep-06	92,775,817	4,111,881,861	97,860,393	4,111,881,861	(50,974,544)	(50,974,544)	1,495	(50,973,049)	50,973,049	(50,973,049)	(13,867,682)	(13,867,682)	(4,343,484)	(4,343,484)	(50,973,049)	(50,973,049)	14,532	61,218	14,532	61,218	14,532	61,218
5 Oct-06	111,404,827	4,223,286,688	111,404,827	4,223,286,688	0	(57,965,024)	260	(57,964,764)	57,964,764	(57,964,764)	(6,396,740)	(6,396,740)	3,887,084	3,887,084	(57,964,764)	(57,964,764)	9,433	70,651	9,433	70,651	9,433	70,651
5 Nov-06	127,547,865	4,350,834,553	127,547,865	4,350,834,553	0	(67,865,024)	260	(67,864,764)	67,864,764	(67,864,764)	(7,207,057)	(7,207,057)	7,207,057	7,207,057	(67,864,764)	(67,864,764)	34,258	104,909	34,258	104,909	34,258	104,909
5 Dec-06	130,540,682	4,481,375,235	130,540,682	4,481,375,235	0	(77,865,024)	260	(77,864,764)	77,864,764	(77,864,764)	(8,094,014)	(8,094,014)	8,094,014	8,094,014	(77,864,764)	(77,864,764)	35,400	111,206	35,400	111,206	35,400	111,206

PCA Year (B)	Actuals		Baseline		Difference (A)		Wholesale Customer		Imbalance for Sharing		Company per PCA		Customer per PCA		Total		Interest on Customer		Total Customer per PCA			
	Actuals	Cumulative	Baseline	Cumulative	Difference	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Difference	Cumulative	Monthly	Cumulative	Monthly	Cumulative
6 Jan-07	130,540,682	4,611,915,917	130,540,682	4,611,915,917	0	(87,865,024)	260	(87,864,764)	87,864,764	(87,864,764)	(9,999,014)	(9,999,014)	9,999,014	9,999,014	(87,864,764)	(87,864,764)	35,747	127,053	35,747	127,053	35,747	127,053
6 Feb-07	117,851,985	4,729,767,902	117,851,985	4,729,767,902	0	(97,865,024)	260	(97,864,764)	97,864,764	(97,864,764)	(10,898,014)	(10,898,014)	10,898,014	10,898,014	(97,864,764)	(97,864,764)	32,288	160,341	32,288	160,341	32,288	160,341
6 Mar-07	109,317,581	4,839,085,483	109,317,581	4,839,085,483	0	(107,865,024)	260	(107,864,764)	107,864,764	(107,864,764)	(11,797,014)	(11,797,014)	11,797,014	11,797,014	(107,864,764)	(107,864,764)	35,747	196,088	35,747	196,088	35,747	196,088
6 Apr-07	91,316,580	4,930,399,063	91,316,580	4,930,399,063	0	(117,865,024)	260	(117,864,764)	117,864,764	(117,864,764)	(12,696,014)	(12,696,014)	12,696,014	12,696,014	(117,864,764)	(117,864,764)	34,584	230,672	34,584	230,672	34,584	230,672
6 May-07	73,390,190	5,003,789,253	73,390,190	5,003,789,253	0	(127,865,024)	260	(127,864,764)	127,864,764	(127,864,764)	(13,595,014)	(13,595,014)	13,595,014	13,595,014	(127,864,764)	(127,864,764)	35,747	266,419	35,747	266,419	35,747	266,419
6 Jun-07	79,733,665	5,083,522,918	79,733,665	5,083,522,918	0	(137,865,024)	260	(137,864,764)	137,864,764	(137,864,764)	(14,494,014)	(14,494,014)	14,494,014	14,494,014	(137,864,764)	(137,864,764)	33,917	300,336	33,917	300,336	33,917	300,336
6 Jul-07	79,733,665	5,163,256,583	79,733,665	5,163,256,583	0	(147,865,024)	260	(147,864,764)	147,864,764	(147,864,764)	(15,393,014)	(15,393,014)	15,393,014	15,393,014	(147,864,764)	(147,864,764)	13,091	313,427	13,091	313,427	13,091	313,427
6 Aug-07	79,733,665	5,243,000,248	79,733,665	5,243,000,248	0	(157,865,024)	260	(157,864,764)	157,864,764	(157,864,764)	(16,292,014)	(16,292,014)	16,292,014	16,292,014	(157,864,764)	(157,864,764)	(37,485)	350,912	(37,485)	350,912	(37,485)	350,912
6 Sep-07	95,293,182	5,338,293,430	95,293,182	5,338,293,430	0	(167,865,024)	260	(167,864,764)	167,864,764	(167,864,764)	(17,191,014)	(17,191,014)	17,191,014	17,191,014	(167,864,764)	(167,864,764)	(64,880)	385,792	(64,880)	385,792	(64,880)	385,792
6 Oct-07	111,999,482	5,450,292,912	111,999,482	5,450,292,912	0	(177,865,024)	260	(177,864,764)	177,864,764	(177,864,764)	(18,090,014)	(18,090,014)	18,090,014	18,090,014	(177,864,764)	(177,864,764)	(42,976)	428,718	(42,976)	428,718	(42,976)	428,718
6 Nov-07	121,739,777	5,572,032,689	121,739,777	5,572,032,689	0	(187,865,024)	260	(187,864,764)	187,864,764	(187,864,764)	(18,989,014)	(18,989,014)	18,989,014	18,989,014	(187,864,764)	(187,864,764)	(22,578)	451,296	(22,578)	451,296	(22,578)	451,296
6 Dec-07	141,930,551	5,713,963,240	141,930,551	5,713,963,240	0	(197,865,024)	260	(197,864,764)	197,864,764	(197,864,764)	(19,888,014)	(19,888,014)	19,888,014	19,888,014	(197,864,764)	(197,864,764)	(8,849)	480,145	(8,849)	480,145	(8,849)	480,145

PCA Year (B)	Actuals		Baseline		Difference (A)		Wholesale Customer		Imbalance for Sharing		Company per PCA		Customer per PCA		Total		Interest on Customer		Total Customer per PCA			
	Actuals	Cumulative	Baseline	Cumulative	Difference	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Monthly	Cumulative	Difference	Cumulative	Monthly	Cumulative	Monthly	Cumulative
7 Jan-08	135,789,837	5,849,753,077	135,789,837	5,849,753,077	0	(207,865,024)	260	(207,864,764)	207,864,764	(207,864,764)	(20,787,014)	(20,787,014)	20,787,014	20,787,014	(207,864,764)	(207,864,764)	11,894	592,039	11,894	592,039	11,894	592,039
7 Feb-08	122,685,244	6,072,438,321	122,685,244	6,072,438,321	0	(217,865,024)	260	(217,864,764)	217,864,764	(217,864,764)	(21,											

Schedule B: Monthly Power Costs -- PCA PERIOD 7
Subject to Original PCA Exhibit B
Subject to PCA Sharing
UE-011570

Row	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
6												
7	\$ 10,683,565	\$ 10,683,565	\$ 10,683,565	\$ 10,683,565	\$ 10,683,565	\$ 10,683,565	\$ 10,683,565	\$ 10,683,565	\$ 10,683,565	\$ 10,683,565	\$ 10,930,666	\$ 10,930,666
8	\$ 15,818,659	\$ 15,818,659	\$ 15,818,659	\$ 15,818,659	\$ 15,818,659	\$ 15,818,659	\$ 15,818,659	\$ 15,818,659	\$ 15,818,659	\$ 15,818,659	\$ 16,396,179	\$ 16,396,179
9	\$ 26,502,223	\$ 26,502,223	\$ 26,502,223	\$ 26,502,223	\$ 26,502,223	\$ 26,502,223	\$ 26,502,223	\$ 26,502,223	\$ 26,502,223	\$ 26,502,223	\$ 27,326,844	\$ 27,326,844
10												
11	\$ 5,206,729	\$ 4,971,072	\$ 4,977,254	\$ 5,081,547	\$ 3,935,514	\$ 3,270,837	\$ 5,181,206	\$ 5,520,726	\$ 5,675,403	\$ 4,782,817	\$ 4,610,100	\$ 5,695,869
12	\$ 9,696,470	\$ 12,193,131	\$ 9,986,896	\$ 14,008,389	\$ 3,301,621	\$ 1,825,788	\$ 9,205,001	\$ 19,460,000	\$ 20,195,223	\$ 17,127,868	\$ 11,327,462	\$ 22,340,777
13	\$ (577,846)	\$ (646,170)	\$ (1,419,713)	\$ (442,641)	\$ (3,279,151)	\$ (4,601,617)	\$ (5,989,000)	\$ (2,003,605)	\$ 843,465	\$ (260,359)	\$ 2,293,646	\$ 578,107
14	\$ 98,396,538	\$ 75,848,552	\$ 79,394,985	\$ 66,243,686	\$ 51,975,935	\$ 56,709,452	\$ 54,323,415	\$ 52,107,219	\$ 51,323,415	\$ 65,729,200	\$ 69,077,298	\$ 102,717,184
15	\$ (9,855,410)	\$ (5,022,701)	\$ (3,149,335)	\$ (10,273,293)	\$ (10,429,952)	\$ (3,711,925)	\$ (11,250,704)	\$ (10,125,983)	\$ (6,266,144)	\$ (4,975,924)	\$ (4,314,008)	\$ (5,340,128)
16	\$ 5,906,030	\$ 6,009,208	\$ 5,873,729	\$ 5,771,141	\$ 5,771,141	\$ 5,991,081	\$ 5,443,410	\$ 5,657,267	\$ 5,931,929	\$ 6,363,972	\$ 6,232,355	\$ 6,204,880
17	\$ (603,335)	\$ (434,352)	\$ (573,379)	\$ (952,830)	\$ (989,627)	\$ (1,161,818)	\$ 29,006	\$ (283,066)	\$ (204,686)	\$ (550,636)	\$ (549,772)	\$ (394,103)
18	\$ 124,558	\$ 124,558	\$ 124,558	\$ 124,558	\$ 124,558	\$ 124,558	\$ 124,558	\$ 124,558	\$ 124,558	\$ 124,558	\$ 124,558	\$ 124,558
19												
20	\$ 108,263,734	\$ 93,043,298	\$ 95,223,995	\$ 79,520,557	\$ 50,430,241	\$ 58,046,356	\$ 57,071,588	\$ 70,457,116	\$ 77,323,163	\$ 86,340,494	\$ 89,146,905	\$ 132,273,980
21												
22	\$ 1,859,812	\$ 1,859,812	\$ 1,751,850	\$ 1,823,158	\$ 1,823,158	\$ 1,824,670	\$ 1,823,410	\$ 1,807,273	\$ 1,807,273	\$ 1,821,617	\$ 2,197,142	\$ 1,535,057
23	\$ 25,337	\$ 23,854	\$ 25,337	\$ 32,220	\$ 25,337	\$ 24,595	\$ 25,337	\$ 25,337	\$ 24,595	\$ 25,624	\$ 27,449	\$ 33,366
24	\$ 136,650,106	\$ 121,428,187	\$ 123,503,405	\$ 107,878,158	\$ 76,780,959	\$ 86,397,844	\$ 85,422,568	\$ 98,808,086	\$ 105,657,254	\$ 116,689,958	\$ 118,699,940	\$ 161,169,277
25												
26	\$ (326,424)	\$ (308,098)	\$ (339,216)	\$ (294,611)	\$ (62,480)	\$ (265,118)	\$ (312,552)	\$ (288,972)	\$ (274,205)	\$ (252,142)	\$ (241,294)	\$ (270,933)
27												
28												
29												
30												
31												
32												
33												
34												
35	\$ (861,269)	\$ (842,943)	\$ (874,061)	\$ (829,456)	\$ (597,325)	\$ (799,963)	\$ (847,397)	\$ (823,817)	\$ (870,808)	\$ (1,089,923)	\$ (771,594)	\$ (801,232)
36	\$ 135,788,837	\$ 120,585,244	\$ 122,629,344	\$ 107,048,702	\$ 78,183,634	\$ 85,597,881	\$ 84,573,161	\$ 97,984,269	\$ 104,786,448	\$ 115,600,029	\$ 117,828,346	\$ 160,368,045
37												
38	\$ 2,304,651,422	\$ 1,989,482,392	\$ 2,021,123,597	\$ 1,830,514,031	\$ 1,655,945,076	\$ 1,565,326,165	\$ 1,565,038,010	\$ 1,569,600,108	\$ 1,537,765,107	\$ 1,807,716,555	\$ 1,824,680,361	\$ 2,350,751,967
39												
40	\$ 137,848,116	\$ 117,800,650	\$ 120,889,466	\$ 109,488,536	\$ 99,047,043	\$ 93,626,854	\$ 93,603,618	\$ 95,078,751	\$ 91,976,344	\$ 108,124,950	\$ 114,664,739	\$ 147,723,604
41	\$ (2,059,278)	\$ 2,784,594	\$ 1,739,879	\$ (2,439,833)	\$ (20,863,408)	\$ (6,028,972)	\$ (9,034,457)	\$ 2,905,518	\$ 12,808,102	\$ 7,475,079	\$ 3,263,608	\$ 12,644,441
42		\$ 2,784,594	\$ 1,739,879	\$ (2,439,833)	\$ (20,863,408)	\$ (6,028,972)	\$ (9,034,457)	\$ 2,905,518	\$ 12,808,102	\$ 7,475,079	\$ 3,263,608	\$ 12,644,441
43		\$ (2,059,278)	\$ 2,784,594	\$ 1,739,879	\$ (2,439,833)	\$ (6,028,972)	\$ (9,034,457)	\$ 2,905,518	\$ 12,808,102	\$ 7,475,079	\$ 3,263,608	\$ 12,644,441
44												
45												
46	\$ (2,058,547)	\$ 2,783,606	\$ 1,739,261	\$ (2,438,967)	\$ (20,856,002)	\$ (6,026,122)	\$ (9,031,250)	\$ 2,904,487	\$ 12,803,555	\$ 7,472,425	\$ 3,262,434	\$ 12,639,894
47	\$ (2,058,547)	\$ 2,783,606	\$ 1,739,261	\$ (2,438,967)	\$ (20,856,002)	\$ (6,026,122)	\$ (9,031,250)	\$ 2,904,487	\$ 12,803,555	\$ 7,472,425	\$ 3,262,434	\$ 12,639,894
48	\$ 2,058,547	\$ (2,783,606)	\$ (1,739,261)	\$ 2,438,967	\$ 20,856,002	\$ 8,026,122	\$ 9,031,250	\$ (2,904,487)	\$ (12,803,555)	\$ (7,472,425)	\$ (3,262,434)	\$ (12,639,894)
49												
50	\$ (2,058,547)	\$ 725,059	\$ 2,464,320	\$ 25,352	\$ (20,830,649)	\$ (28,856,772)	\$ (37,888,021)	\$ (34,983,535)	\$ (22,179,979)	\$ (14,707,564)	\$ (11,445,120)	\$ 1,194,774
51	\$ 2,058,547	\$ (725,059)	\$ (2,464,320)	\$ (25,352)	\$ 20,830,649	\$ 28,856,772	\$ 37,888,021	\$ 34,983,535	\$ 22,179,979	\$ 14,707,564	\$ 11,445,120	\$ (1,194,774)

Return on Fixed RB
Other Fixed Costs
Subtotal Fixed Costs
Total Variable Component Actual
Steam Oper. Fuel
Other Pwr-Gen Fuel
Other Elec Revenues
Purchase Power
Sales to Other Util
Wholesale
Transmission Revenue
White River Amortization
Condensate Amortization
Subtotal Variable Components
Regulatory Assets (Return on RB portion only)
Fixed and Interest Costs on Hedging Facility 4286651,49100071,41900031
SUBTOTAL before Adjustments
Adjustments:
Prudence from UE-921262
Contract price adjustment - discontinued Jan 13, 2007
Colstrip availability adjustment
New resource pricing adjustment - Sumas (Aug - Oct08)
New resource pricing adjustment - Klondike (Dec07-Oct08)
Tenaska Disallowance (prior month adj)
Tenaska Disallowance (current month adj)
Subtotal Adjustments
Total allowable costs
PCA period delivered load (kwh)
Baseline Power Cost
9/1/07 - 10/31/08
11/1/08 -
Imbalance for Sharing
positive is potential customer surcharge, negative is potential cust credit
Sep 1'07 -
Oct 3'08 -
Nov 1'08 -
Less Firm Wholesale
Gross PCA
Gross PCA Contra
Cumulative Gross PCA
Cumulative Gross PCA Contra

CERTIFICATE OF SERVICE

I hereby certify that I have this day served the foregoing document upon the following parties of record in this proceeding via first class U.S. mail:

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Dated: February 11, 2009



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