

Basin Disposal, Inc.
Man Hours

Region	Franchise	ROL HOURS	ASL HOURS	FEL HOURS	REL HOURS	DEL HOURS	TOTAL HOURS	ALLOCATION %
WUTC	Benton Co	2,851	2,261	450	197	159	5,918	8.63%
WUTC	Franklin Co	2,380	4,189	3,681	562	454	11,266	16.43%
WUTC	Walla Walla Co	3,740	630	985	265	214	5,834	8.51%
WUTC Total		8,971	7,080	5,117	1,024	826	23,019	33.56%
Contract	Pasco	7,670	12,162	2,182	3,236	2,611	27,862	40.62%
Contract	Kennewick	84	0	0	14	12	110	0.16%
Contract	Prosser	4,016	2,780	529	34	28	7,388	10.77%
Contract	Connell	1,195	920	174	103	83	2,476	3.61%
Contract	Mesa	246	192	24	3	2	467	0.68%
Contract	Dayton	885	1,438	0	198	160	2,680	3.91%
Contract	Waitsburg	219	366	0	10	8	603	0.88%
Contract	Kahlotus	120	470	87	2	1	681	0.99%
Contract	Contract	576	0	0	0	0	576	0.84%
Contract	RECYCLING			2,723			2,723	3.97%
Contract Total		15,012	18,330	5,720	3,600	2,905	45,568	66.44%
Total Annual		23,983	25,410	10,837	4,625	3,731	68,586	100.00%