

Version in RCMS **Description**
B **Single Phase, 2#1/0 ACSR**

- Single phase primary overhead line:
a. Use 40 foot poles.
b. 25 kv system
c. Vertical construction
d. Standard EH 101 for 15 tangent poles
e. Standard EH 108 for 3 angle poles
f. Standard EH 111 for 2 dead end poles
g. NESC medium / C
h. Use 1/0 ACSR wire
i. Add guying from EG section/disk/LH=1/
j. Issue 8 DG201 Grounding Assembly-Pole

Compatable # Quantity

EH101BLADZ	15	These costs are for brand new circuits without any equipment such as transformers, etc. on them. Also, the line is assumed to be built in areas where there are no other feeder line that would require transformation which usually costs more due to higher labor.
EH108BLADZ	3	
EH111BLADZ	2	
EC901AAA	5280	Assume companywide per mile average of: Single Phase: 20 poles - 2 deadend poles, 3 angle poles and 15 tangent poles. Three Phase: 26 poles - 4 deadend poles, 4 angle poles and 18 tangent poles Do not add any equipment to these lines. (60 miles round trip) No labor variables added for poles or conductor.
EG201ABCDA	5	
DG201AFB	8	
COST EAST SIDE	\$ 33,903.00	
COST WEST SIDE	\$ 36,783.00	

C **Three Phase With 4 #1/0**

- Three phase primary line:
a. Use 45 foot poles
b. 25 kv system
c. Raptor constructions with 10 foot cross arms
d. Standard EJ 800 for 18 tangent poles
e. Standard EJ 800 for 4 angle poles
f. Standard EJ 800 for 4 dead end poles
Z
h. 4-1/0 ACSR wire
i. Add proper guying from EG sections
j. Issue 8 DG201 Grounding Assembly-Pole

East side work order # 06393473; CC 11471, Plant 2075- July 2019 - Emma Thies
West side work order #06397667; CC 11146, Plant 2845 - July 2019 Emma Thies

EJ800BLAEA	18
EJ800BLAEB	4
EJ800BLAEC	4
EC901CAA	5280
EG201BBCDA	8
DG201AFB	8

COST EAST SIDE	\$ 67,749.00
COST WEST SIDE	\$ 72,828.00

D **Three Phase With 4 #4/0**

10/7/10 this scenario was removed because it is no longer used in studies per Robert Meredith.

E **Three Phase With 3-477/1 #4/0**

- Three phase primary line:
a. Use 45 foot poles
b. 25 kv system
c. Raptor constructions with 10 foot cross arms
d. Standard EJ 800 for 18 tangent poles
e. Standard EJ 800 for 4 angle poles/del-grnd
f. Standard EJ 800 for 4 dead end poles
g. NESC medium / C
h. 3-477+1-4/0Neutral
i. Add proper guying from EG sections
j. Issue 8 DG201 Grounding Assembly-Pole

EJ800BLCEA	18
EJ800BLCEB	4
EJ800BLCEC	4
EC901CCB	5280
EG201BLCDA	8
DG201ADB	8

COST EAST SIDE	\$ 103,283.00
COST WEST SIDE	\$ 111,372.00

F **Three Phase With 3-795/1-477**

- Three phase primary line:
a. Use 45 foot poles
b. 25 kv system
c. Raptor constructions with 10 foot cross arms
d. Standard EJ 800 for 18 tangent poles
e. Standard EJ 800 for 4 angle poles/del-grnd
f. Standard EJ 800 for 4 dead end poles
g. NESC medium / C
h. 3-795+1-477 Neutral
i. Add proper guying from EG sections
j. Issue 8 DG201 Grounding Assembly-Pole

EJ800BLDEA	18
EJ800BLDEB	4
EJ800BLDEC	4
EC901CDC	5280
EG201BNCDA	8
DG201ACB	8

COST EAST SIDE	\$ 148,902.00
COST WEST SIDE	\$ 161,410.00

**East Side Overhead Line Costs Update
Runs Completed in RCMS on July 18, 2019**

<u>Line No.</u>	<u>Version in RCMS</u>	<u>Description</u>	<u>Labor</u> (1)	<u>Material</u> (2)	<u>Total</u> (4) (1)+(2)	<u>Standard Hours</u> (5)	<u>Labor Rate</u> (6) (1)/(5)		
1	B	<u>Single Phase, 2#1/0 ACSR</u>						2017 Costs	
2		Account 364	\$ 10,738	\$ 11,470	\$ 22,208	66.07		\$ 24,651	-10%
3		Account 365	\$ 7,643	\$ 4,052	\$ 11,695	53.25		\$ 12,317	-5%
4		Total	\$ 18,381	\$ 15,522	\$ 33,903	119.32	\$ 154.05	\$ 36,968	-8%
5	C	<u>Three Phase With 4 #1/0</u>							
6		Account 364	\$ 18,329	\$ 22,853	\$ 41,182	113.76		\$ 45,231	-9%
7		Account 365	\$ 16,214	\$ 10,352	\$ 26,566	100.64		\$ 26,497	0%
8		Total	\$ 34,543	\$ 33,205	\$ 67,748	214.4	\$ 161.11	\$ 71,728	-6%
13	E	<u>Three Phase With 3-477/1 #4/0</u>							
14		Account 364	\$ 21,075	\$ 24,912	\$ 45,987	130.75		\$ 50,151	-8%
15		Account 365	\$ 34,646	\$ 22,650	\$ 57,296	214.95		\$ 56,436	2%
16		Total	\$ 55,721	\$ 47,562	\$ 103,283	345.7	\$ 161.18	\$ 106,587	-3%
17	F	<u>Three Phase With 3-795/1-477</u>							
18		Account 364	\$ 22,093	\$ 25,845	\$ 47,938	136.99		\$ 52,138	-8%
19		Account 365	\$ 65,668	\$ 35,296	\$ 100,964	407.18		\$ 101,016	0%
20		Total	\$ 87,761	\$ 61,141	\$ 148,902	544.17	\$ 161.27	\$ 153,154	-3%

5/12/2009 CC#11206
Work Order 05313115

10/18/2010 CC#11471/2075
Work Order 05483419

10/3/2011 CC#11471/2075
Work Order 05483419

**West Side Overhead Line Costs Update
Runs Completed in RCMS on July 18, 2019**

<u>Line No.</u>	<u>Version in RCMS</u>	<u>Description</u>	<u>Labor</u> (1)	<u>Material</u> (2)	<u>Total</u> (4) (1)+(2)	<u>Standard Hours</u> (5)	<u>Labor Rate</u> (6) (1)/(5)		
1	B	<u>Single Phase, 2#1/0 ACSR</u>							2017 Costs
2		Account 364	\$ 12,332	\$ 11,658	\$ 23,990	66.07		\$ 28,523	-16%
3		Account 365	\$ 8,674	\$ 4,118	\$ 12,792	53.25		\$ 13,424	-5%
4		Total	\$ 21,006	\$ 15,776	\$ 36,782	119.32	\$ 176.05	\$ 41,947	-12%
5	C	<u>Three Phase With 4 #1/0</u>							
6		Account 364	\$ 20,735	\$ 23,229	\$ 43,964	113.76		\$ 48,659	-10%
7		Account 365	\$ 18,342	\$ 10,522	\$ 28,864	100.64		\$ 29,279	-1%
8		Total	\$ 39,077	\$ 33,751	\$ 72,828	214.4	\$ 182.26	\$ 77,938	-7%
13	E	<u>Three Phase With 3-477/1 #4/0</u>							
14		Account 364	\$ 23,838	\$ 25,321	\$ 49,159	130.75		\$ 54,761	-10%
15		Account 365	\$ 39,189	\$ 23,022	\$ 62,211	214.95		\$ 48,967	27%
16		Total	\$ 63,027	\$ 48,343	\$ 111,370	345.7	\$ 182.32	\$ 103,728	7%
17	F	<u>Three Phase With 3-795/1-477</u>							
18		Account 364	\$ 24,988	\$ 26,269	\$ 51,257	136.99		\$ 58,117	-12%
19		Account 365	\$ 74,276	\$ 35,876	\$ 110,152	407.18		\$ 108,004	2%
20		Total	\$ 99,264	\$ 62,145	\$ 161,409	544.17	\$ 182.41	\$ 166,121	-3%

5/12/2009 CC#11206
Work Order 05313115

10/18/2010 CC#11146/2845
Work Order 05485327

10/3/2011 CC#11146/2845
Work Order 05485327

1/3/2013 CC#11146/2845
Work Order 05485327

2014 CC#11146/2845
WO#05485327

8/9/2017 CC#11146/2845
Work Order 06397667

7/18/2019 CK#11146/2845
Work Order 06397667

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CC# 11146 WO 06397667 Title WESTSIDE COST STUDY 2019

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Version B Start Seq ...: __10

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U	A	T	E	P	C	L
D From F To	c Y	Salvg Num	Num n	R h C		& E
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10	I	5280		* EC901AAA	Y N C	4P PP
10	I	5		* EG201ABCD	N C	4P PP
10	I	3		* EH106BLADZ	Y N C	4P PP
10	I	15		* EH101BLADZ	Y N C	4P PP
10	I	2		* EH111BLADZ	Y N C	4P PP
10	I	8		* DG201AFB	B	4P PP

LINES 1 TO 12 OF 48

F11=RSET F13=RSDG F14=CRW F15=TRNS F16=UN_PRO F17=RSED F18=SPRD F19=SVE F23=EXP
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10			I		5280					* EC901CAA	Y	N	C			4P	PP
10			I		8					* EG201BBCDA	N	C				4P	PP
10			I		18					* EJ800BLAEA	Y	N	C			4P	PP
10			I		4					* EJ800BLAEB	Y	N	C			4P	PP
10			I		4					* EJ800BLAEC	Y	N	C			4P	PP
10			I		8					* DG201AFB			B			4P	PP

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F11=RSET F13=RSDG F14=CRW F15=TRNS F16=UN_PRO F17=RSED F18=SPRD F19=SVE F23=EXP
 I : Request successfully completed.

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--	10	--	--	I	--	5280	--	--	--	*	EC901CCB	Y	N	C	--	--	4P	PP	--
--	10	--	--	I	--	8	--	--	--	*	EG201BLCDA	N	C		--	--	4P	PP	--
--	10	--	--	I	--	18	--	--	--	*	EJ800BLCEA	Y	N	C	--	--	4P	PP	--
--	10	--	--	I	--	4	--	--	--	*	EJ800BLCEB	Y	N	C	--	--	4P	PP	--
--	10	--	--	I	--	4	--	--	--	*	EJ800BLCEC	Y	N	C	--	--	4P	PP	--
--	10	--	--	I	--	8	--	--	--	*	DG201ADB		B		--	--	4P	PP	--
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U	D	From	F	To	A	T	Salvg	Num	Num	E	P	C	L
/	seq	P	Seq	t	c	Y	Qty	Qty	Span	n	U	g	&
				P	I			Wire	t	t	B	Var	x
10				I			5280			*	EC901CDC	Y N C	4P PP
10				I			18			*	EJ800BLDEA	Y N C	4P PP
10				I			4			*	EJ800BLDEB	Y N C	4P PP
10				I			4			*	EJ800BLDEC	Y N C	4P PP
10				I			8			*	EG201BNCDA	N C	4P PP
10				I			8			*	DG201ACB	B	4P PP

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 Version B Last Calculated 07/18/2019

Account	Hours	Labor	Material	Vehicle	Contract	Other
364	66.60	58.71 %	73.90 %			
		\$12,332	\$11,658			
365	47.38	41.29 %	26.10 %			
		\$8,674	\$4,118			

Total Percent	100.00 %	100.00 %	0.00 %	0.00 %	0.00 %
Total Amount	\$21,006	\$15,777	\$00	\$00	\$00
Total Hours	113.98	Total Job	\$36,783	LINES 1 TO 6 OF 60	

F03=EXIT F07=PREV F08=NEXT F11=RSDF F12=CANCEL F13=CALC F14=ERDISP F15=CUSTCOST

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Account	Hours	Labor	Material	Vehicle	Contract	Other
364	113.76	53.06 %	68.82 %			
		\$20,735	\$23,229			
365	100.64	46.94 %	31.18 %			
		\$18,342	\$10,522			

Total Percent	100.00 %	100.00 %	0.00 %	0.00 %	0.00 %
Total Amount	\$39,077	\$33,751	\$00	\$00	\$00
Total Hours	214.40	Total Job	\$72,828	LINES 1 TO 6 OF 60	

F03=EXIT F07=PREV F08=NEXT F11=RSDF F12=CANCEL F13=CALC F14=ERDISP F15=CUSTCOST

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 Version E Last Calculated 07/18/2019

Account	Hours	Labor	Material	Vehicle	Contract	Other
364	130.75	37.82 %	52.38 %			
		\$23,838	\$25,321			
365	214.95	62.18 %	47.62 %			
		\$39,189	\$23,022			

Total Percent	100.00 %	100.00 %	0.00 %	0.00 %	0.00 %
Total Amount	\$63,028	\$48,344	\$00	\$00	\$00
Total Hours	345.70	Total Job	\$111,372	LINES 1 TO 6 OF 60	

F03=EXIT F07=PREV F08=NEXT F11=RSDF F12=CANCEL F13=CALC F14=ERDISP F15=CUSTCOST

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Version F

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Account	Hours	Labor	Material	Vehicle	Contract	Other
364	136.99	25.17 %	42.27 %			
		\$24,988	\$26,269			
365	407.18	74.83 %	57.73 %			
		\$74,276	\$35,876			

Total Percent	100.00 %	100.00 %	0.00 %	0.00 %	0.00 %
Total Amount	\$99,265	\$62,145	\$00	\$00	\$00
Total Hours	544.17	Total Job	\$161,410	LINES 1 TO 6 OF 60	

F03=EXIT F07=PREV F08=NEXT F11=RSDF F12=CANCEL F13=CALC F14=ERDISP F15=CUSTCOST

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Version B Start Seq ...: __10

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10				I			5280				*	EC901AAA	Y	N	C					4L	PP	
10				I			5				*	EG201ABCD	N	C						4L	PP	
10				I			3				*	EH106BLADZ	Y	N	C					4L	PP	
10				I			15				*	EH101BLADZ	Y	N	C					4L	PP	
10				I			2				*	EH111BLADZ	Y	N	C					4L	PP	
10				I			8				*	DG201AFB			B					4L	PP	

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F11=RSET F13=RSDG F14=CRW F15=TRNS F16=UN_PRO F17=RSED F18=SPRD F19=SVE F23=EXP
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U	D	From	F	To	A	T	Salvg	Num	Num	E	P	C	L
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										t	B	Var	M+
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--	10	--	--	I	--	5280	---	---	---	*	EC901CAA	Y N C	4L PP
--	10	--	--	I	--	8	---	---	---	*	EG201BBCDA	N C	4L PP
--	10	--	--	I	--	18	---	---	---	*	EJ800BLAEA	Y N C	4L PP
--	10	--	--	I	--	4	---	---	---	*	EJ800BLAEB	Y N C	4L PP
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--	10	--	---	---	I	5280	---	---	---	---	*	EC901CCB	Y	N	C	---	---	---	4L	PP	--	
--	10	--	---	---	I	8	---	---	---	---	*	EG201BLCDA	N	C	---	---	---	---	4L	PP	--	
--	10	--	---	---	I	18	---	---	---	---	*	EJ800BLCEA	Y	N	C	---	---	---	4L	PP	--	
--	10	--	---	---	I	4	---	---	---	---	*	EJ800BLCEB	Y	N	C	---	---	---	4L	PP	--	
--	10	--	---	---	I	4	---	---	---	---	*	EJ800BLCEC	Y	N	C	---	---	---	4L	PP	--	
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LINES 1 TO 12 OF 48

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 CC# 11471 WO 06393473 Title EASTSIDE COST STUDY 2019
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U	D	From	F	To	A	T	Salvg	Num	Num	E	P	C	L								
/	seq	P	Seq	t	c	Y	Qty	Qty	Wire	Span	t	CU/BA +	U	g	B	Labor	Var	CV	M+	x	
10				I			5280				*	EC901CDC	Y	N	C				4L	PP	
10				I			18				*	EJ800BLDEA	Y	N	C				4L	PP	
10				I			4				*	EJ800BLDEB	Y	N	C				4L	PP	
10				I			4				*	EJ800BLDEC	Y	N	C				4L	PP	
10				I			8				*	EG201BNCDA	N	C					4L	PP	
10				I			8				*	DG201ACB		B					4L	PP	

LINES 1 TO 12 OF 48

F11=RSET F13=RSDG F14=CRW F15=TRNS F16=UN_PRO F17=RSED F18=SPRD F19=SVE F23=EXP
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 CC# 11471 WO 06393473 Title EASTSIDE COST STUDY 2019 SCR: PAGE
 Version B Last Calculated 07/18/2019

Account	Hours	Labor	Material	Vehicle	Contract	Other
364	66.56	58.42 %	73.90 %			
		\$10,738	\$11,470			
365	47.43	41.58 %	26.10 %			
		\$7,643	\$4,052			

 Total Percent 100.00 % 100.00 % 0.00 % 0.00 % 0.00 %
 Total Amount \$18,381 \$15,522 \$00 \$00 \$00
 Total Hours 113.99 Total Job \$33,903 LINES 1 TO 6 OF 60
 F03=EXIT F07=PREV F08=NEXT F11=RSDF F12=CANCEL F13=CALC F14=ERDISP F15=CUSTCOST

RSWD 07/18/19
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 COMMAND.: _____ P74734
 CC# 11471 WO 06393473 Title EASTSIDE COST STUDY 2019 SCR: PAGE
 Version C Last Calculated 07/18/2019

Account	Hours	Labor	Material	Vehicle	Contract	Other
364	113.76	53.06 %	68.82 %			
		\$18,329	\$22,853			
365	100.64	46.94 %	31.18 %			
		\$16,214	\$10,352			

 Total Percent 100.00 % 100.00 % 0.00 % 0.00 % 0.00 %
 Total Amount \$34,543 \$33,205 \$00 \$00 \$00
 Total Hours 214.40 Total Job \$67,749 LINES 1 TO 6 OF 60
 F03=EXIT F07=PREV F08=NEXT F11=RSDF F12=CANCEL F13=CALC F14=ERDISP F15=CUSTCOST

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Account	Hours	Labor	Material	Vehicle	Contract	Other
364	130.75	37.82 %	52.38 %			
		\$21,075	\$24,912			
365	214.95	62.18 %	47.62 %			
		\$34,646	\$22,650			

 Total Percent 100.00 % 100.00 % 0.00 % 0.00 % 0.00 %
 Total Amount \$55,720 \$47,563 \$00 \$00 \$00
 Total Hours 345.70 Total Job \$103,283 LINES 1 TO 6 OF 60
 F03=EXIT F07=PREV F08=NEXT F11=RSDF F12=CANCEL F13=CALC F14=ERDISP F15=CUSTCOST

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Account	Hours	Labor	Material	Vehicle	Contract	Other
364	136.99	25.17 %	42.27 %			
		\$22,093	\$25,845			
365	407.18	74.83 %	57.73 %			
		\$65,668	\$35,296			

Total Percent	100.00 %	100.00 %	0.00 %	0.00 %	0.00 %
Total Amount	\$87,761	\$61,141	\$00	\$00	\$00
Total Hours	544.17	Total Job	\$148,902	LINES 1 TO 6 OF 60	

F03=EXIT F07=PREV F08=NEXT F11=RSDF F12=CANCEL F13=CALC F14=ERDISP F15=CUSTCOST