PTOI-PROPOSED BUDGET

STATEMENT OF WORK TO BE PERFORMED

3. The Tribe has continued a retention of an outside law firm to perform general legal services, including reviewing documents, drafting materials (including filings with the UTC), conferring with counsel representing other parties, working with witnesses, and preparing for/participating in hearings. This same firm represented the Tribe in other litigation, which is not at issue here, but which resulted in a large amount of relevant document evidence regarding issues within this rate case, particularly with regard to the prudency of the Tacoma LNG facility. The documents produced in the other litigation are extremely complicated and voluminous, and continued representation by the same law firm is necessary as they hold discreet expertise with regard to the millions of pages of evidence that only a small portion of which will be relevant in this matter. Retention and use of this firm will be the most efficient way to present evidence for this proceeding.

- 4. The Tribe has three in-house attorneys that will, in addition to their numerous other duties representing the Tribe and providing legal counsel to the Tribe, participate at varying degrees in this case. The Tribe is not budgeting for the cost, which is not insubstantial, of the in-house attorneys as the Tribe is very aware of additional needs for funds from the limited funds available to all eligible parties.
- 5. The Tribe is also retaining two experts. The first expert participated in the past litigation that has given rise to relevant evidence for the prudency of the Tacoma LNG plant, and that expert will assist in the presentation of evidence in this matter. The second expert is an economic expert in assessing rates for both electric and gas utilities, and will assist the Tribe with analysis as to the prudency of the Tacoma Natural Gas Plant. The second expert is necessary because the Tribe does hold such expertise in house.

1	11. The Tribe anticipates spending \$72,700.00 on outside counsel Attorney Fees and				
2	\$52,125.00 on Expert Witness fees and expenses for a total of \$124,825.00 in outside costs in				
3	addition to its own staff attorney time.				
4	12. The Tribe's total fund request is for \$75,000.00 recognizing that at least one other				
5	organization may be seeking funds from the Prioritized Organizations Sub-Fund. The Trib				
6	anticipates that the Commission will apportion any available funding appropriately.				
7	13. The Tribe respectfully requests the Commission to accept the Tribe's Proposed Budge				
8	and issue an order granting a Fund Grant in the amount specified above.				
9					
10	Signed this 25th day of April, 2022.				
11	PUYALLUP TRIBE OF INDIANS				
12	s/ Lisa A.H. Anderson, WSBA #27877				
13	s/ Alec S. Wrolson, WSBA #54076 Law Office, Puyallup Tribe of Indians				
14	3009 East Portland Ave. Tacoma, WA 98404				
15	Phone: 253-573-7852; Fax: 253-680-5998 Email: lisa.anderson@puyalluptribe-nsn.gov				
16	sam.stiltner@puyalluptribe-nsn.gov alec.wrolson@puyalluptribe-nsn.gov				
17	Attorneys for Appellant Puyallup Tribe of Indians				
18					
19					
20					
21					
22					
23					
- 1	1				

EXHIBIT A Form of Budget Request

PUYALLUP TRIBE OF INDIANS Proposed Budget for Issue Fund Grant

Personnel	Hours	Rate	Cost
Attorney Fees			ф.(2.7 00
Senior Attorney	190	\$330/hour	\$62,700
Attorney	40	\$250/hour	\$10,000
Paralegal			
Expert Witness Fees			
Expert 1	25	285/hour	\$7,125
Expert 2	N/A	Estimate for Project Team	\$45,000
TOTAL:			<u>\$124,825</u>

Total PUYALLUP TRIBE OF INDIANS Fund Request: \$75,000.00