

**BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND	)	
TRANSPORTATION COMMISSION,	)	
	)	
Complainant,	)	
	)	
v.	)	Docket Nos. UE-111048/UG-111049
	)	(Consolidated)
PUGET SOUND ENERGY, INC.,	)	
	)	
Respondent.	)	
_____	)	

**EXHIBIT NO. \_\_\_\_ (DWS-3)**

**PSE 2011 GRC PRICE COMPARISON**

**REDACTED VERSION**

**December 7, 2011**

**PUGET SOUND ENERGY  
2011GRC**  
(Dollars in Thousands)

Redacted Exh. No. \_\_\_\_ (DWS-3)  
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A/C	Contract/Resource	PSE Update Avg Water Year			ICNU Gas Prices Avg Water Year			Increase / (Decrease) Costs			PSE	ICNU	Incr/(Decr)
		AURORA	Other	Total	AURORA	Other	Total	AURORA	Other	Total	MWH	MWH	MWH
1	555H Electron	-	-	\$0	-	-	\$0	-	-	-	72,703	72,703	-
2	555H Lower Baker	-	-	-	-	-	-	-	-	-	369,223	369,223	-
3	555H Upper Baker	-	-	-	-	-	-	-	-	-	352,681	352,681	-
4	555H Snoqualmie Falls	-	-	-	-	-	-	-	-	-	-	-	-
5	555 Mid-C Canadian EA	-	-	-	-	-	-	-	-	-	(186,491)	(186,491)	-
6	555H Mid-C Rock Island	-	61,544	61,544	-	61,544	61,544	-	-	-	839,403	839,403	-
7	555H Mid-C Rocky Reach	-	-	-	-	-	-	-	-	-	1,538,267	1,538,267	-
8	555H Mid-C Priest Rapids Project	-	(5,067)	(5,067)	-	(5,067)	(5,067)	-	-	-	53,865	53,865	-
9	555H Mid-C Douglas Wells	-	16,574	16,574	-	16,574	16,574	-	-	-	1,155,117	1,155,117	-
10	501 Colstrip 1&2	37,042	10,251	47,293	37,033	10,251	47,284	(9)	-	(9)	2,146,730	2,146,129	602
11	501 Colstrip 3&4	36,687	7,344	44,032	36,686	7,344	44,031	(1)	-	(1)	2,703,354	2,703,260	94
12	555 Northwestern	-	-	-	-	-	-	-	-	-	-	-	-
13	547 Goldendale	41,781	-	41,781	16,251	-	16,251	(25,530)	-	(25,530)	1,191,556	551,725	639,831
14	547 Mint Farm	42,170	-	42,170	14,873	-	14,873	(27,296)	-	(27,296)	1,179,583	498,238	681,345
15	547 Sumas	6,335	-	6,335	1,012	-	1,012	(5,323)	-	(5,323)	165,652	30,596	135,056
16	547 Freddy1	2	-	2	-	-	-	(2)	-	(2)	32	-	32
17	547 Encogen	1,207	-	1,207	-	-	-	(1,207)	-	(1,207)	26,917	-	26,917
18	547 Fredonia 1&2	-	-	-	-	-	-	-	-	-	-	-	-
19	547 Fredonia 3&4	2	-	2	-	-	-	(2)	-	(2)	52	-	52
20	547 Frederickson 1&2	-	-	-	-	-	-	-	-	-	-	-	-
21	547 Whitehorn 2&3	-	-	-	-	-	-	-	-	-	-	-	-
22	555 KlamathPeaker	-	1,785	1,785	-	1,785	1,785	-	-	-	-	-	-
23	555W Hopkins Ridge	-	-	-	-	-	-	-	-	-	447,831	447,831	-
24	555W Wild Horse	-	-	-	-	-	-	-	-	-	604,733	604,733	-
25	555 Wild Horse Expansion	-	-	-	-	-	-	-	-	-	91,731	91,731	-
26	555W LSR1	-	-	-	-	-	-	-	-	-	892,068	892,068	-
27	555W Klondike Wind PPA	-	-	-	-	-	-	-	-	-	7,009	7,009	-
28	555 Baker Replacement	-	-	-	-	-	-	-	-	-	216,000	216,000	-
29	555 Barclays PPA	16,362	-	16,362	16,362	-	16,362	-	-	-	-	-	-
30	555 Credit Suisse	-	-	-	-	-	-	-	-	-	-	-	-
31	555 PG&E Exchange	-	(15)	(15)	-	(15)	(15)	-	-	-	36	36	-
32	555 Point Roberts BC Hydro	1,440	-	1,440	1,440	-	1,440	-	-	-	20,618	20,618	-
33	555 PR Displacement Product	-	-	-	-	-	-	-	-	-	-	-	-
34	555 QF Koma Kulshan	2,981	-	2,981	2,981	-	2,981	-	-	-	38,832	38,832	-
35	555 QF Nooksack	1,261	-	1,261	1,261	-	1,261	-	-	-	22,123	22,123	-
36	555 QF Spokane MSW	-	-	-	-	-	-	-	-	-	-	-	-
37	555 QF Sygitowicz	53	-	53	53	-	53	-	-	-	660	660	-
38	555 QF Twin Falls	5,157	-	5,157	5,157	-	5,157	-	-	-	68,760	68,760	-
39	555 QF Weeks Falls	945	-	945	945	-	945	-	-	-	12,598	12,598	-
40	555 JP Morgan	36,392	-	36,392	36,392	-	36,392	-	-	-	529,800	529,800	-
41	555 Shell Energy PPA	25,427	-	25,427	25,427	-	25,427	-	-	-	402,000	402,000	-
42	555 TransAlta Exchange	-	-	-	-	-	-	-	-	-	-	-	-
43	555 Wasco Hydro	1,722	-	1,722	1,722	-	1,722	-	-	-	27,022	27,022	-
44	555 WNP-3 Exchange BPA Firm	15,919	-	15,919	15,919	-	15,919	-	-	-	426,435	426,435	-
45	555 WNP-3 Return	-	-	-	-	-	-	-	-	-	-	-	-
46	555 Qualco Dairy Digester	341	-	341	341	-	341	-	-	-	3,427	3,427	-
47	555 Sch91 Contracts	4,000	-	4,000	4,000	-	4,000	-	-	-	43,236	43,236	-
48	447 Market Sale PSE's	-	-	-	-	-	-	-	-	-	-	-	-
49	555 Market Purchase PSE's	188,512	-	188,512	188,512	-	188,512	-	-	-	4,504,200	4,504,200	-
50	555MP Market Purchase	-	-	-	-	-	-	-	-	-	-	-	-
51	447 Market Sale	(7,387)	-	(7,387)	(2,969)	-	(2,969)	4,418	-	4,418	(224,360)	(116,598)	(107,763)
52	555 Snohomish	-	-	-	-	-	-	-	-	-	-	-	-
53	555 BEP Amortization	-	3,527	3,527	-	3,527	3,527	-	-	-	-	-	-
54	555 Douglas Settlement Pymt	-	(2,175)	(2,175)	-	(2,175)	(2,175)	-	-	-	-	-	-
55	557 Other Power Costs	-	8,029	8,029	-	8,029	8,029	-	-	-	-	-	-
56	565 Transmission	-	97,660	97,660	-	97,660	97,660	-	-	-	-	-	-
57	555 Chelan Amort	-	-	-	-	-	-	-	-	-	-	-	-
58	456 MTM & Sales of Excess Gas	-	4,976	4,976	-	10,325	10,325	-	5,349	5,349	-	-	-
59	547 Other(gas amort, oil & acctg)	-	604	604	-	604	604	-	-	-	-	-	-
60	555 Wind Integration Costs	-	5,386	5,386	-	5,386	5,386	-	-	-	-	-	-
61	555 Gas Transportation	-	33,068	33,068	-	33,068	33,068	-	-	-	-	-	-
62	<b>Total</b>	<b>\$597,981</b>	<b>\$244,701</b>	<b>\$842,683</b>	<b>\$565,933</b>	<b>\$250,050</b>	<b>\$815,983</b>	<b>(\$32,049)</b>	<b>\$5,349</b>	<b>(\$26,700)</b>	<b>23,172,444</b>	<b>23,172,444</b>	<b>0</b>