

WEAVTEL
REVENUE REQUIREMENT SUMMARY
FOR YEAR ENDED DECEMBER 31, 2007

SEP1

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				TOTAL (e)	LTD PAY TEL (f)	PART 69 ACCESS CHARGE ELEMENT ALLOCATION							INTER- EXCH (o)
		TOTAL (a)	INTRASTATE MSG (b)	P/L (c)	ALL OTHER (d)			COMMON LINE (g)	LOCAL SWG (h)	INFOR- MATION (i)	COMMON TRANS (j)	DEDCTD TRANS (l)	SPECIAL ACCESS (m)	BILL & COLLECT (n)	
		1 NET INVESTMENT	S2,45	1,940,328	989,501			137,210	813,618	1,126,710	0	434,599	217,201	0	
2 RATE OF RETURN			0.1050	0.1050	0.1125	0.1050	0.1050	0.1050	0.1050	0.1050	0.1050	0.1050	0.1050	0.1050	0.1050
3 RETURN ON RATE BASE	Ln1*2	209,837	103,898	14,407	91,532	118,305	0	45,633	22,806	0	35,459	0	14,407	0	0.1050
4															
5 ITC AMORTIZATION	S9,29	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6 AMORT-EXCESS DEF INC TAX	S9,31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7 7300 ALLOW FUNDS USED CONSTR	S9,38	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8 OTHER RETURN ADJUSTMENTS	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9 NET RETURN	Ln3-5>8	209,837	103,898	14,407	91,532	118,305	0	45,633	22,806	0	35,459	0	14,407	0	0
10															
11															
12 7500 INTEREST & REL ITEMS	S9,46	89,055	45,801	6,351	36,903	52,152	0	19,951	10,079	0	15,794	0	6,328	0	0
13 CAPITALIZED PAYROLL TAXES	S9,33	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14 DEPRECIATION ADJUSTMENT	S9,35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15 OTHER INCOME ADJUSTMENTS	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16 AFTER TAX INCOME		120,782	58,097	8,056	54,629	66,153	0	25,682	12,728	0	19,665	0	8,079	0	0
17 [Ln9-12-13+14+15]															
18															
19 STATE INCOME TAX	S13,41	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20 FEDERAL INCOME TAX	S13,28	21,314	10,252	1,422	9,640	11,674	0	4,532	2,246	0	3,470	0	1,426	0	0
21															
22 OPERATING EXPENSES & TAXES	S3,20	480,449	243,593	32,751	204,105	276,344	0	106,336	41,482	0	93,675	0	34,851	0	0
23															
24 UNCOLLECTIBLES	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25 OTHER REV REQ ADJUSTS	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26 7300 ALLOW FUNDS USED CONSTR	S9,38	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27															
28 NET REVENUE REQUIREMENT		711,600	357,743	48,580	305,277	406,323	0	156,501	66,535	0	132,604	0	50,683	0	0
29 [Ln9+19+20+22-24-25-26]															
30															
31 GROSS RECEIPTS TAX	NOTE 1					0									
32 PUBLIC SERVICE COMM TAX	RECORDS	0	0	0	0	0									
33															
34															
35 REVENUE REQUIREMENT	(LN27>31)	711,600	357,743	48,580	305,277	406,323	0	156,501	66,535	0	132,604	0	50,683	0	0
36															
37 REVENUE REQ NET B&C AND IX						406,323	0	156,501	66,535	0	132,604	0	50,683		

NOTE 1: BASED ON STATUTORY RATE OF:

10.50%

WEAVTEL
 SEPARATED TELECOMMUNICATIONS PLANT SUMMARY
 FOR YEAR ENDED DECEMBER 31, 2007

SEP2

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				PART 69 ACCESS CHARGE ELEMENT ALLOCATION										
		TOTAL (a)	INTRASTATE MSG (b)	P/L (c)	ALL OTHER (d)	TOTAL (e)	LTD PAY TEL (f)	COMMON LINE (g)	LOCAL SWG (h)	INFOR- MATION (i)	COMMON TRANS (j)	DEDCTD TRANS (l)	SPECIAL ACCESS (m)	BILL & COLLECT (n)	INTER- EXCH (o)	
1	2110 LAND & SUPPORT ASSETS	S4,19	563,764	290,034	40,055	233,674	330,090	0	126,277	63,791	0	99,966	0	40,055	0	0
2																
3	2210 COE - SWITCHING EQ	S5,11+16	567,643	183,564	0	384,079	183,564			183,564		0		0		
4	2220 COE - OPERATOR SYSTEMS	S5,6	0	0	0	0	0			0		0		0		
5	2230 COE - TRANSMISSION EQ	S5,38	852,129	536,955	88,261	226,912	625,217	0	249,294			287,661	0	88,261	0	0
6	2310 INFORM ORIG/TERM EQ	S6,9	0	0	0	0	0		0	0		0		0		
7	2410 CABLE & WIRE FACILITIES	S7,30	202,508	114,080	27,001	61,427	141,081	0	114,080			0	0	27,001	0	0
8	TOTAL COE, IOT & CWF	LN3>7	1,622,280	834,600	115,262	672,418	949,862	0	363,374	183,564	0	287,661	0	115,262	0	0
9	SUBTOTAL PLANT IN SERVICE	LN1>7	2,186,044	1,124,634	155,317	906,093	1,279,952	0	489,652	247,355	0	387,627	0	155,317	0	0
10																
11	2680 TANGIBLE ASSETS	S8,37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	SUBTOTAL PLANT IN SERVICE	LN9+11	2,186,044	1,124,634	155,317	906,093	1,279,952	0	489,652	247,355	0	387,627	0	155,317	0	0
13																
14	2690 INTANGIBLE ASSETS	S8,42	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	2001 TELECOM PLANT IN SERVICE	LN12+14	2,186,044	1,124,634	155,317	906,093	1,279,952	0	489,652	247,355	0	387,627	0	155,317	0	0
16																
17	2110 LAND ASSETS	S4,4	136,659	70,306	9,710	56,644	80,015	0	30,610	15,463	0	24,232	0	9,710	0	0
18	2001 TPIS ex LAND	LN15-17	2,049,385	1,054,328	145,608	849,449	1,199,936	0	459,041	231,892	0	363,395	0	145,608	0	0
19																
20	2002 PROP HELD FOR FUTURE USE	S9,3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	2003 PLANT UNDER CONSTRUCT	S9,7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	2005 TELECOM PLANT ADJUST	S9,11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	OTHER EQUAL ACCESS EQUIP	S9,13	0	0	0	0	0			0		0		0		0
24																
25	TOTAL TELECOM PLANT	LN15+20>23	2,186,044	1,124,634	155,317	906,093	1,279,952	0	489,652	247,355	0	387,627	0	155,317	0	0
26																
27	1500 OTHER JURIS ASSETS	S14,1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	3100 ACCUM DEPRECIATION	S14,12	215,563	112,158	15,401	88,005	127,558	0	47,311	23,522	0	41,325	0	15,401	0	0
29	3200 ACCUM DEPR - PHFU	S14,14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	3400 ACCUM AMORT - TANG	S14,25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	3500 ACCUM AMORT - INTANG	S14,36	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	4040 CUSTOMER DEPOSITS	S14A,1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	4100 NET CUR DEF OPER I/TAX	S14A,12	46,501	22,976	2,707	20,818	25,683	0	7,742	6,633	0	8,601	0	2,707	0	0
34	4340 NET NONCUR DEF OPER I/TAX	S14A,23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	4370 OTH JUR LIAB & DEF CR	S14A,25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	SUBTOTAL	LN27>35	262,064	135,133	18,108	108,823	153,241	0	55,053	30,155	0	49,926	0	18,108	0	0
37																
38	NET TELECOM PLANT	LN25 - LN36	1,923,980	989,501	137,210	797,270	1,126,710	0	434,599	217,201	0	337,702	0	137,210	0	0
39																
40	1220 MATERIALS & SUPPLIES	S9,18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	1402 RTB STOCK	S9,20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	1410 OTHER NONCUR ASSETS	S9,22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	4310 OTHER LONG TERM LIAB	S9,24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	WORKING CAPITAL	S9,26	16,348	0	0	16,348	0	0	0	0	0	0	0	0	0	0
45																
46	NET INVESTMENT	LN38+40>44	1,940,328	989,501	137,210	813,618	1,126,710	0	434,599	217,201	0	337,702	0	137,210	0	0

WEAVTEL
EXPENSE SUMMARY
FOR YEAR ENDED DECEMBER 31, 2007

SEP3

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				TOTAL (e)	LTD PAY TEL (f)	PART 69 ACCESS CHARGE ELEMENT ALLOCATION							INTER- EXCH (o)	
		TOTAL	INTRASTATE		ALL			COMMON	LOCAL	INFOR-	COMMON	DEDCTD	SPECIAL	BILL &		
		(a)	MSG (b)	P/L (c)	OTHER (d)			LINE (g)	SWG (h)	MATION (i)	TRANS (j)	TRANS (l)	ACCESS (m)	COLLECT (n)		
1 PLANT SPEC ACCTS (COE,IOT &CWF)	S10,25	83,028	42,472	5,590	34,966											
2 TOTAL PLANT SPECIFIC ACCOUNTS	S10,27					48,062	0	20,647	595	0	19,909	0	6,912	0	0	0
3 PLANT NONSPECIFIC 6530	S11,7	92,510	47,593	6,573	38,344											
4 PLANT NONSPECIFIC (6510/6530/6540)	S11,3+7+11					54,166	0	20,721	10,468	0	16,404	0	6,573	0	0	0
5 CUST OPER ACCOUNTS 6610/6620	S12,52	2,768	1,042	0	1,726	1,042	0	109	292	0	458	0	183	0	0	0
6 TOTAL BIG THREE EXPENSES	LN1>5	178,306	91,107	12,163	75,036	103,270	0	41,476	11,355	0	36,770	0	13,668	0	0	0
7																
8 PLANT SPECIFIC EXPENSES	S10,27	135,239	69,333	9,300	56,607	78,632	0	32,341	6,503	0	29,167	0	10,621	0	0	0
9 PLANT NONSPECIFIC EXPENSES	S11,27	264,210	136,315	18,521	109,374	154,836	0	57,104	30,001	0	49,210	0	18,521	0	0	0
10 CUSTOMER OPERATIONS EXP	S12,52	2,768	1,042	0	1,726	1,042	0	109	292	0	458	0	183	0	0	0
11 CORPORATE OPERATIONS	S13,13	76,269	35,989	4,805	35,476	40,793	0	16,384	4,485	0	14,525	0	5,399	0	0	0
12 CONTRIBUTIONS	S9,39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13 INTEREST ON CUST DEPOSITS	S9,44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14																
15 TOTAL OPERATING EXPENSES	LN8>13	478,486	242,678	32,625	203,183	275,303	0	105,938	41,281	0	93,360	0	34,724	0	0	0
16																
17 OPERATING TAXES	S13,18	1,963	915	126	922	1,041	0	398	201	0	315	0	126	0	0	0
18 EQUAL ACCESS EXPENSES	S13,21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19																
20 TOTAL OPERATING EXP & TAXES	LN15+17+18	480,449	243,593	32,751	204,105	276,344	0	106,336	41,482	0	93,675	0	34,851	0	0	0
21																
22 TOTAL INTEREST & REL ITEMS	S9,45,46	89,055	45,801	6,351	36,903	52,152	0	19,951	10,079	0	15,794	0	6,328	0	0	0
23 TOTAL DEPR & AMORT	S11,25	171,700	88,722	11,948	71,030	100,670	0	36,383	19,533	0	32,806	0	11,948	0	0	0
24																
25 TOTAL CASH OPER EXP & TAXES	LN20+22-23	397,804	200,671	27,154	169,978	227,826	0	89,904	32,028	0	76,663	0	29,231	0	0	0

WEAVTEL
 LAND AND SUPPORT ASSETS
 FOR YEAR ENDED DECEMBER 31, 2007

SEP4

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				TOTAL (e)	LTD PAY TEL (f)	PART 69 ACCESS CHARGE ELEMENT ALLOCATION							INTER- EXCH (o)
		TOTAL (a)	INTRASTATE		ALL OTHER (d)			COMMON LINE (g)	LOCAL SWG (h)	INFOR- MATION (i)	COMMON TRANS (j)	DEDCTD TRANS (l)	SPECIAL ACCESS (m)	BILL & COLLECT (n)	
			MSG (b)	P/L (c)											
1	2110 LAND & SUPPORT ASSETS														
2	2111 LAND	136,659	70,306	9,710	56,644	80,015	0	30,610	15,463	0	24,232	0	9,710	0	0
3	DIRECT ASSIGNMENT	0	0	0	0	0									
4	TOTAL LAND	136,659	70,306	9,710	56,644	80,015	0	30,610	15,463	0	24,232	0	9,710	0	0
5															
6	2112 MOTOR VEHICLES	48,632	25,019	3,455	20,157	28,475	0	10,893	5,503	0	8,623	0	3,455	0	0
7	2113 AIRCRAFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	2114 SPECIAL PURP VEHICLES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	2115 GARAGE WORK EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	2116 OTHER WORK EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	2121 BUILDINGS	349,029	179,562	24,798	144,669	204,360	0	78,179	39,493	0	61,889	0	24,798	0	0
12	2122 FURNITURE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	2123 OFFICE EQUIPMENT	15,247	7,844	1,083	6,320	8,927	0	3,415	1,725	0	2,704	0	1,083	0	0
14	2124 GENERAL PURP COMPUTER	14,197	7,304	1,009	5,885	8,312	0	3,180	1,606	0	2,517	0	1,009	0	0
15	DIRECT ASSIGNMENT	0	0	0	0	0									
16															
17	TOTAL SUPPORT FACILITIES	427,105	219,729	30,346	177,031	250,074	0	95,667	48,328	0	75,734	0	30,346	0	0
18															
19	TOTAL GEN SUPPORT FACILITIES	563,764	290,034	40,055	233,674	330,090	0	126,277	63,791	0	99,966	0	40,055	0	0

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				PART 69 ACCESS CHARGE ELEMENT ALLOCATION									
		TOTAL	INTRASTATE		ALL	TOTAL	LTD PAY	COMMON	LOCAL	INFOR-	COMMON	DEDCTD	SPECIAL	BILL &	INTER-
		(a)	MSG	P/L	OTHER	(e)	TEL	LINE	SWG	MATION	TRANS	TRANS	ACCESS	COLLECT	EXCH
		(b)	(c)	(d)		(f)	(g)	(h)	(i)	(j)	(l)	(m)	(n)	(o)	
1 2220 OPERATOR SYSTEMS															
2	CAT 1 OP SYSTEMS-TSPS	2a*S15,16	0	0	0	0									0
3	CAT 1 OP SYSTEMS-TSPS OTH	3a*S15,15,19	0	0	0	0			0	0					0
4	CAT 1 OP SYSTEMS-AUX	4a*S15,17	0	0	0	0				0					0
5	CAT 1 OP SYSTEMS-OTHER	5a*S15,18,19	0	0	0	0				0					0
6	TOTAL CATEGORY 1	LN2>5	0	0	0	0	0	0	0	0	0	0	0	0	0
7															
8 2210 CENTRAL OFFICE SWITCHING															
9	CAT 2 TANDEM SWITCHING	9a*S15,9	0	0	0	0					0				
10	DIRECT ASSIGNMENT	RECORDS	0	0	0	0					0		0		
11	TOTAL CATEGORY 2	LN9+10	0	0	0	0	0	0	0	0	0	0	0	0	0
12															
13	CAT 3 LOCAL SWITCHING	13a*S15,2	567,643	183,564		384,079	183,564			183,564					
14	CAT 3 EQUAL ACCESS SWG	14a*S15,4	0	0		0	0			0					
15	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0			0			0		
16	TOTAL CATEGORY 3	LN13>15	567,643	183,564	0	384,079	183,564	0	0	183,564	0	0	0	0	0
17															
18 2230 CENTRAL OFFICE TRANSMISSION															
19	CAT 4.11 WIDEBAND EXCH LINE CCT	19a*LN45	0		0	0							0		
20	CAT 4.12 EXCHANGE TRUNK	20a*S15,10	0	0		0						0			
21	CAT 4.13 EXCH LINE ex W/B														
22	JOINT MESSAGE	22a*S15,1	383,529	249,294		134,235	249,294	0	249,294						
23	DEDICATED MESSAGE	LN46b	0	0		0	0		0						
24	P/L, WATS & LOCAL	LN46c>d	59,005		59,005	0	59,005						59,005		
25	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0		0				0		
26	CAT 4.23 INTEREXCHANGE CCT														
27	JOINT MESSAGE	27a*S15,7	380,338	287,661		92,677	287,661				287,661				0
28	DEDICATED MESSAGE	LN50b	0	0		0	0				0				
29	P/L, WATS & LOCAL	LN50c>d	29,257		29,257	0	29,257						29,257		0
30	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0				0		0		
31	CAT 4.23 INTEREXCH FRAME RELAY	31a*LN53	0		0	0	0						0		
32															
33	CAT 4.3 HOST/REMOTE MSG														
34	JOINT MESSAGE	34a*S15,11	0	0		0	0				0				
35	WATS	35a*S15,13	0		0	0	0						0		
36	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0				0		0		
37															
38	TOTAL CATEGORY 4	LN19>36	852,129	536,955	88,261	226,912	625,217	0	249,294	0	0	287,661	0	88,261	0
39															
40	TOTAL CENTRAL OFFICE EQUIP	LN6+11+15+38	1,419,772	720,520	88,261	610,991	808,781	0	249,294	183,564	0	287,661	0	88,261	0
41															
42	CATEGORY 4.13 & 4.23 DISTRIBUTION														
43		<u>TOTAL</u>	<u>JNT MSG</u>	<u>DED MSG</u>	<u>P/L</u>	<u>ALL OTHER</u>									
44	COE - CAT 4.11 WIDEBAND LINES	1			0	1									
45	COE-CAT 4.11 ALLOCATION	1			0	1									
46	COE - CAT 4.13: WORKING LOOPS	15	13	0	2	0									
47	COST PER LOOP	29502.26667													
48	COE-CAT 4.13 ALLOCATION	442534	383,529	0	59,005	0									
49	COE - CAT 4.23: CCT TERMINATIONS	28	26	0	2	0									
50	COST PER TERMINATION	14628.39													
51	COE-CAT 4.23 ALLOCATION	409595	380,338	0	29,257	0									
52	COE - CAT 4.23 FRAME RELAY PORTS	0			0	0									
53	COE-CAT 4.23FR ALLOCATION	0			0	0									

WEAVTEL
 CENTRAL OFFICE EQUIPMENT
 FOR YEAR ENDED DECEMBER 31, 2007

SEP5A

	<u>TOTAL</u>	<u>JNT MSG</u>	<u>INTRASTATE</u>		<u>ALL OTHER</u>
			<u>DED MSG</u>	<u>P/L</u>	
<u>CATEGORY 4.11, 4.13, 4.22 & 4.23 DISTRIBUTION</u>					
1					
2 COE - CAT 4.11 WIDEBAND LINES	1			1	-
3 COE-CAT 4.11 ALLOCATION	1			1	-
4					
5					
6 COE - CAT 4.13: WORKING LOOPS	15	13	-	-	2
7 COST PER LOOP	29,502				
8 COE-CAT 4.13 ALLOCATION	442,534	383,529	-	-	59,005
9					
10					
11 COE - CAT 4.22 WIDEBAND CIRCUITS	1			1	-
12 COE-CAT 4.22 ALLOCATION	1			1	-
13					
14					
15 COE - CAT 4.23: CCT TERMINATIONS	28.00	26.00	-	-	2.00
16 COST PER TERMINATION	14,628				
17 COE-CAT 4.23 ALLOCATION	409,595	380,338	-	-	29,257
18					
19					
20 COE - CAT 4.23 FRAME RELAY PORTS	-			-	-
21 COE-CAT 4.23FR ALLOCATION	-			-	-
22					

WEAVTEL
 INFORMATION ORIGINATION/TERMINATION EQUIPMENT
 FOR YEAR ENDED DECEMBER 31, 2007

SEP6

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				TOTAL (e)	LTD PAY TEL (f)	PART 69 ACCESS CHARGE ELEMENT ALLOCATION							BILL & COLLECT (n)	INTER- EXCH (o)
		TOTAL	INTRASTATE		ALL			COMMON	LOCAL	INFOR-	COMMON	DEDC	SPECIAL			
		(a)	MSG (b)	P/L (c)	OTHER (d)			LINE (g)	SWG (h)	MATION (i)	TRANS (j)	TRANS (l)	ACCESS (m)			
1	2310 INFORM ORIG/TERM EQUIP															
2	CAT 1 OTHER IOT															
3	PUBLIC TELEPHONE	3a*S15,1	0	0	0	0	0	0								
4	ALL OTHER	S15,1 & S16,41	0	0	0	0	0	0						0		
5	TOTAL CAT 1	LN11+12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6																
7	CAT 2 CUST PREM EQUIP	RECORDS	0		0	0										
8																
9	TOTAL INFORM ORIG/TERM EQUIP	LN5+7	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				PART 69 ACCESS CHARGE ELEMENT ALLOCATION									
	TOTAL	INTRASTATE		ALL	TOTAL	LTD PAY	COMMON	LOCAL	INFOR-	COMMON	DEDCTD	SPECIAL	BILL &	INTER-
	(a)	MSG	P/L	OTHER	(e)	TEL	LINE	SWG	MATION	TRANS	TRANS	ACCESS	COLLECT	EXCH
	(b)	(c)	(d)		(f)	(g)	(h)	(i)	(j)	(l)	(m)	(n)	(o)	
1 2410 CABLE & WIRE FACILITIES														
2 CAT 1 EXCHANGE LINE														
3 CAT 1.1 P/L & WATS	LN38d	0		0	0									
4 CAT 1.2 P/L & WATS	LN38c	27,001		27,001	27,001							27,001		
5 CAT 1.3 JOINT MESSAGE	5a*S15,1	175,507	114,080		61,427	114,080	0	114,080						
6 CAT 1.3 DEDICATED MESSAGE	LN38b	0	0		0	0		0						
7 DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0		0				0		
8 TOTAL CATEGORY 1	LN3>7	202,508	114,080	27,001	61,427	141,081	0	114,080	0	0	0	27,001	0	0
9														
10 CAT 2 WB & EXCHANGE TRUNK	10a*S15,10	0	0		0	0								
11 DIRECT ASSIGNMENT	RECORDS	0			0	0								
12														
13 TOTAL CATEGORY 2	LN10+11	0	0	0	0	0	0	0	0	0	0	0	0	0
14														
15 CAT 3 INTEREXCHANGE C&WF														
16 JOINT MESSAGE	16a*S15,6	0	0		0	0				0				0
17 DEDICATED MESSAGE	LN42b	0	0		0	0				0				0
18 P/L, WATS & LOCAL	LN42c>d	0		0	0	0						0		0
19 DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0				0		0		0
20 TOTAL CATEGORY 3	LN16>19	0	0	0	0	0	0	0	0	0	0	0	0	0
21														
22 CAT 4 HOST/REMOTE C&WF														
23 JOINT MESSAGE (X/WATS)	23a*S15,11	0	0		0	0				0				
24 WATS	24a*S15,13	0		0	0	0						0		
25 DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0				0		0		
26														
27 TOTAL CATEGORY 4	LN23>25	0	0	0	0	0	0	0	0	0	0	0	0	0
28														
29														
30 TOTAL CABLE & WIRE FACILITIES		202,508	114,080	27,001	61,427	141,081	0	114,080	0	0	0	27,001	0	0
31 [LN8+13+20+27]														
32														
33 CATEGORY 1 & 3 DISTRIBUTION:														
34														
35 CWF - CAT 1														
36 WORKING LOOPS		15	13	0	2	0								
37 DISTRIBUTION OF LINE 45		1	0.866667	0	0.133333	0								
38 CWF-CAT 1 ALLOCATION		202,508	175,507	0	27,001	0								
39 CWF - CAT 3														
40 EQUIV IX CIRCUIT MILES		924	858	0	66	0								
41 DISTRIBUTION OF LINE 49		1	0.928571	0	0.071429	0								
42 CWF-CAT 3 ALLOCATION		0	0	0	0	0								

WEAVTEL
 AMORTIZABLE ASSETS
 FOR YEAR ENDED DECEMBER 31, 2007

SEP8

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				TOTAL (e)	LTD PAY TEL (f)	PART 69 ACCESS CHARGE ELEMENT ALLOCATION							SPECIAL ACCESS (m)	BILL & COLLECT (n)	INTER- EXCH (o)
		TOTAL	INTRASTATE	P/L	ALL			COMMON	LOCAL	INFOR-	COMMON	DEDCTD					
		(a)	MSG (b)	(c)	OTHER (d)			LINE (g)	SWG (h)	MATION (i)	TRANS (j)	TRANS (l)					
1	2680 TANGIBLE ASSETS																
2	CAPITAL LEASES																
3	LAND & SUPPORT ASSETS	3a*S16,2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	TOTAL LAND & SUPPORT	LN3+4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6																	
7	CENTRAL OFFICE EQUIPMENT:																
8	CAT 1 - OPERATOR	8a*S16,4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	CAT 2 - TANDEM SWITCHING	9a*S16,5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	CAT 3 - LOCAL SWITCHING	10a*S16,6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	CAT 4 - TRANSMISSION	11a*S16,8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	TOTAL CENTRAL OFC EQUIP	LN8>12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14																	
15	INFORMATION ORIG/TERM EQ	15a*S16,13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	TOTAL INFORM ORIG/TERM EQ	LN15+16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18																	
19	CABLE & WIRE FACILITIES	19a*S16,19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	TOTAL CABLE & WIRE FAC	LN19+20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22																	
23	TOTAL CAPITAL LEASES		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
24	LN5+13+17+21																
25																	
26	LEASEHOLD IMPROVEMENTS																
27	LAND & SUPPORT ASSETS	27a*S16,2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	CENTRAL OFC - SWITCHING	28a*S16,7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	CENTRAL OFC - OPERATOR	29a*S16,4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	CENTRAL OFC - TRANS	30a*S16,8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	INFORMATION ORIG/TERM EQ	31a*S16,13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
32	CABLE & WIRE FACILITIES	32a*S16,19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34																	
35	TOTAL LEASEHOLD IMPRVMENTS	LN27>33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
36																	
37	TOTAL TANGIBLE ASSETS	LN23+35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
38																	
39	2690 INTANGIBLE ASSETS	39a*S16,43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
40	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41																	
42	TOTAL INTANGIBLE ASSETS	LN39+40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

WEAVTEL
OTHER TELECOMMUNICATIONS PLANT
FOR YEAR ENDED DECEMBER 31, 2007

SEP9

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				PART 69 ACCESS CHARGE ELEMENT ALLOCATION										
		TOTAL	INTRASTATE	P/L	ALL OTHER	TOTAL	LTD PAY TEL	COMMON LINE	LOCAL SWG	INFOR- MATION	COMMON TRANS	DEDCTD TRANS	SPECIAL ACCESS	BILL & COLLECT	INTER- EXCH	
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(l)	(m)	(n)	(o)	
1	2002 PROP HELD FOR FUT USE	1a*S16,28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	TOTAL PROP HELD FOR FUT USE	LN1+2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4																
5	2003 TELE PLANT UNDER CONSTR	5a*S16,28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	TOTAL TELE PLANT UNDER CONST	LN5+6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8																
9	2005 TELE PLANT ADJUSTMENTS	9a*S16,28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	TOTAL TELE PLANT ADJUSTMENTS	LN5+6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12																
13	OTHER EQUAL ACCESS EQUIP	13a*S15,4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14																
15																
16	1220 MATERIALS & SUPPLIES	16a*S16,19,43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	TOTAL MATERIALS & SUPPLIES	LN16+17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19																
20	1402 CLASS B RTB STOCK	20a*S16,28,43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21																
22	1410 OTHER NONCUR ASSETS	22a*S16,36,43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23																
24	4310 OTHER LONG TERM LIAB	24a*S16,36,43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25																
26	CASH WORKING CAPITAL	26a*S16,38,43	16,348	0	0	16,348	0	0	0	0	0	0	0	0	0	0
27																
28																
29	7200 INVESTMENT TAX CREDIT	29a*S16,28,43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30																
31	7250 EXCESS DEF TAX AMORT	31a*S16,28,43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32																
33	CAPITALIZED PAYROLL TAXES	33a*S16,28,43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34																
35	DEPRECIATION ADJUSTMENTS	35a*S16,28,43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36																
37	7300 NONOPERATING INC & EXP															
38	ALLOW FUNDS USED DUR CON	38a*S16,28,43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	CONTRIBUTIONS	39a*S16,37,43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40																
41	7500 INTEREST & RELATED ITEMS															
42	CAPTITAL LEASES	42a*S16,23,43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	INTEREST ON FUNDED DEBT	43a*S16,31,43	89,055	45,801	6,351	36,903	52,152	0	19,951	10,079	0	15,794	0	6,328	0	0
44	INTEREST ON CUST DEPOSITS	44a*S16,31,43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	TOTAL INTEREST & RELATED ITEMS	LN42>44	89,055	45,801	6,351	36,903	52,152	0	19,951	10,079	0	15,794	0	6,328	0	0
46	TOTAL INTEREST LESS CUST DEP	LN45-44	89,055	45,801	6,351	36,903	52,152	0	19,951	10,079	0	15,794	0	6,328	0	0

WEAVTEL
 PLANT SPECIFIC OPERATIONS EXPENSES
 FOR YEAR ENDED DECEMBER 31, 2007

SEP10

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				TOTAL (e)	LTD PAY TEL (f)	PART 69 ACCESS CHARGE ELEMENT ALLOCATION								
		TOTAL	INTRASTATE		ALL			COMMON	LOCAL	INFOR-	COMMON	DEDCTD	SPECIAL	BILL &	INTER-	
		(a)	MSG (b)	P/L (c)	OTHER (d)			LINE (g)	SWG (h)	MATION (i)	TRANS (j)	TRANS (l)	ACCESS (m)	COLLECT (n)	EXCH (o)	
1	6110 NETWORK SUPPORT	1a*S16, 2,43	5,416	2,786	385	2,245	3,171	0	1,213	613	0	960	0	385	0	0
2	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	TOTAL NETWORK SUPPORT	LN1+2	5,416	2,786	385	2,245	3,171	0	1,213	613	0	960	0	385	0	0
4																
5	6120 GENERAL SUPPORT	5a*S16,2	46,795	24,074	3,325	19,396	27,399	0	10,482	5,295	0	8,298	0	3,325	0	0
6	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	TOTAL GENERAL SUPPORT	LN5+6	46,795	24,074	3,325	19,396	27,399	0	10,482	5,295	0	8,298	0	3,325	0	0
8																
9	6210 COE SWITCHING EXPENSE	9a*S16,9;S16,7	1,045	530	65	450	595	0	0	595	0	0	0	0	0	0
10	6220 OPERATOR SYSTEMS EXPENSE	10a*S16,9;S16,4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	6230 COE TRANSMISSION EXPENSE	11a*S16,9;S16,8	75,960	38,549	4,722	32,689	43,271	0	17,254	0	0	19,909	0	6,109	0	0
12	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	TOTAL COE EXPENSE	LN9+10	77,005	39,079	4,787	33,139	43,866	0	17,254	595	0	19,909	0	6,109	0	0
14																
15	6310 INFORM ORIG/TERM EQUIP															
16	CAT 1 - OTHER IOT	16a*S16,11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	CAT 2 - CPE EXP	17a*S16,12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	TOTAL INFORM ORIG/TERM EQUIP	LN16>18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20																
21	6410 CABLE & WIRE FACILITIES	21a*S16,19	6,023	3,393	803	1,827	4,196	0	3,393	0	0	0	0	803	0	0
22	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	TOTAL CABLE & WIRE FACILITIES	LN21+22	6,023	3,393	803	1,827	4,196	0	3,393	0	0	0	0	803	0	0
24																
25	PLANT SPECIFIC EXP X/6110 & 6210	LN13+19+23	83,028	42,472	5,590	34,966	48,062	0	20,647	595	0	19,909	0	6,912	0	0
26																
27	TOTAL PLANT SPEC OP EXPENSES	LN3+7+25	135,239	69,333	9,300	56,607	78,632	0	32,341	6,503	0	29,167	0	10,621	0	0

WEAVTEL
 PLANT NONSPECIFIC OPERATIONS EXPENSES
 FOR YEAR ENDED DECEMBER 31, 2007

SEP11

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				PART 69 ACCESS CHARGE ELEMENT ALLOCATION										
		TOTAL	INTRASTATE		ALL	TOTAL	LTD PAY	COMMON	LOCAL	INFOR-	COMMON	DEDCTD	SPECIAL	BILL &	INTER-	
		(a)	MSG	P/L	OTHER	(e)	TEL	LINE	SWG	MATION	TRANS	TRANS	ACCESS	COLLECT	EXCH	
		(b)	(c)	(d)		(f)	(g)	(h)	(i)	(j)	(l)	(m)	(n)	(o)		
1	6510 OTH PROP PLANT & EQ	1a*S16, 29,21	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	TOTAL OTH PROP PLANT & EQ	LN1+2	0	0	0	0	0	0	0	0	0	0	0	0	0	
4																
5	6530 NETWORK OPERATIONS EXP	5a*S16,21	92,510	47,593	6,573	38,344	54,166	0	20,721	10,468	0	16,404	0	6,573	0	
6	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	TOTAL NETWORK OPER EXP	LN5+6	92,510	47,593	6,573	38,344	54,166	0	20,721	10,468	0	16,404	0	6,573	0	
8																
9	6540 ACCESS EXPENSE	9a*S15,23	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	SUBTOTAL ACCESS EXPENSE	LN9+10	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	6540 ACCESS EXPENSE-USF CONTRIB	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	TOTAL ACCESS EXPENSE	LN11+12	0	0	0	0	0	0	0	0	0	0	0	0	0	
14																
15	6560 DEPR & AMORT EXPENSE															
16	DEPR-SUPPORT ASSETS	16a*S16,1	21,350	10,984	1,517	8,849	12,501	0	4,782	2,416	0	3,786	0	1,517	0	
17	DEPR-COE-SWITCHING	17a*S16,7	52,932	17,117	0	35,815	17,117	0	0	17,117	0	0	0	0	0	
18	DEPR-COE-OPERATOR	18a*S16,4	0	0	0	0	0	0	0	0	0	0	0	0	0	
19	DEPR-COE-TRANSMISSION	19a*S16,8	85,967	54,171	8,904	22,892	63,075	0	25,150	0	0	29,021	0	8,904	0	
20	DEPR-INFORM ORIG/TERM EQ	20a*S16,13	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	DEPR-CABLE & WIRE FACILITIES	21a*S16,19	11,451	6,451	1,527	3,473	7,978	0	6,451	0	0	0	0	1,527	0	
22	DEPR-PROP HELD FUTURE USE	22a*S16,33	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	AMORT-TANGIBLE ASSETS	23a*S16,24	0	0	0	0	0	0	0	0	0	0	0	0	0	
24	AMORT-INTANGIBLE ASSETS	24a*S16,25	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	AMORT-OTHER	26a*S16,26	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	TOTAL DEPR & AMORT EXPENSE	LN16>26	171,700	88,722	11,948	71,030	100,670	0	36,383	19,533	0	32,806	0	11,948	0	
28																
29	TOTAL PLANT NONSPEC OP EXP		264,210	136,315	18,521	109,374	154,836	0	57,104	30,001	0	49,210	0	18,521	0	
30		[LN3+7+13+27]														

WEAVTEL
 CUSTOMER OPERATIONS EXPENSE
 FOR YEAR ENDED DECEMBER 31, 2007

SEP12

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				TOTAL (e)	LTD PAY TEL (f)	PART 69 ACCESS CHARGE ELEMENT ALLOCATION							INTER- EXCH (o)	
		TOTAL	INTRASTATE		ALL			COMMON	LOCAL	INFOR-	COMMON	DEDCTD	SPECIAL	BILL &		
		(a)	MSG (b)	P/L (c)	OTHER (d)			LINE (g)	SWG (h)	MATION (i)	TRANS (j)	TRANS (l)	ACCESS (m)	COLLECT (n)		
1	6610 MARKETING EXPENSE	1a*S15,24	375	284	0	91	284	0	109	55	0	86	0	34	0	0
2	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0									
3	TOTAL MARKETING EXPENSE	LN1+2	375	284	0	91	284	0	109	55	0	86	0	34	0	0
4																
5	6620 CUSTOMER SERVICES															
6	TELEPHONE OPERATOR SVC	6a*S15,18,19	0	0	0	0	0			0	0					0
7	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0									
8	TOTAL TELEPHONE OP SVC	LN6+7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9																
10	PUBLISHED DIRECTORY LISTING															
11	ALPHABETICAL	11a*S15,3	0	0		0	0				0					
12	CLASSIFIED	RECORDS	0			0	0									
13	FOREIGN	13a*S15,22	0	0	0	0	0				0			0		
14	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0									
15	TOTAL PUBLISHED DIR LISTING	LN11>14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16																
17	ALL OTHER CUSTOMER SVC															
18	CAT 1-LOCAL BUS OFC EXP															
19	EU SVC ORDER PROC	19a*S15,25	514	0	0	514	0									0
20	EU PAYMENT & COLLECT	20a*S15,26	144	0	0	144	0									0
21	EU BILLING INQUIRIES	21a*S15,27	219	0	0	219	0	0								0
22	IX SERVICE ORDER PROC	22a*S15,28	0	0	0	0	0	0				0	0	0		0
23	IX PAYMENT & COLLECTION	23a*S15,29	0	0	0	0	0	0				0	0	0		0
24	IX BILLING INQUIRIES	24a*S15,30	0	0	0	0	0	0				0	0	0		0
25	COIN COLLECTION & ADMIN	25a*S15,31	0	0	0	0	0	0				0	0	0		0
26	PRESUBSCRIPTION	26a*S15,4	0	0	0	0	0	0				0	0	0		0
27	END USER ACCESS BILLING	27a*S15,33	0	0	0	0	0	0				0	0	0		0
28	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0								
29	TOTAL CATEGORY 1	LN19>28	877	0	0	877	0	0	0	0	0	0	0	0	0	0
30																
31	CAT 2-CUSTOMER SVC EXP															
32	MESSAGE PROCESSING EXP	32a*S15,32	0	0	0	0	0									0
33	OTHER B&C EXPENSE	33a*S15,36	0	0	0	0	0									0
34	CABS	34a*S15,34	1,516	758		758	758			237	0	372	0	149		0
35	END USER COMMON LINE	35a*S15,35	0	0	0	0	0	0								0
36	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0									0
37	TOTAL CATEGORY 2	LN32>36	1,516	758	0	758	758	0	0	237	0	372	0	149	0	0
38																
39	TOTAL CATEGORY 1 & 2	LN29+37	2,393	758	0	1,635	758	0	0	237	0	372	0	149	0	0
40																
41	SUBTOTAL A/C 6620	LN8+15+39	2,393	758	0	1,635	758	0	0	237	0	372	0	149	0	0
42																
43	CAT 3-ALL OTH CUST SVC EXP	41a*S16,34,35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	TELEPHONE RELAY SERVICE	RCDRS,S16,35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0									0
46	TOTAL CATEGORY 3	LN43>45	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47																
48	TOTAL ALL OTHER CUST SVC	LN39+46	2,393	758	0	1,635	758	0	0	237	0	372	0	149	0	0
49																
50	TOTAL CUSTOMER SERVICES	LN8+15+48	2,393	758	0	1,635	758	0	0	237	0	372	0	149	0	0
51																
52	TOTAL CUSTOMER OP EXP	LN3+50	2,768	1,042	0	1,726	1,042	0	109	292	0	458	0	183	0	0

WEAVTEL
CORPORATE OPERATIONS, TAXES & EQUAL ACCESS EXPENSES
FOR YEAR ENDED DECEMBER 31, 2007

SEP13

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				TOTAL (e)	LTD PAY TEL (f)	PART 69 ACCESS CHARGE ELEMENT ALLOCATION							INTER- EXCH (o)	
		TOTAL (a)	INTRASTATE MSG (b)	P/L (c)	ALL OTHER (d)			COMMON LINE (g)	LOCAL SWG (h)	INFOR- MATION (i)	COMMON TRANS (j)	DEDCTD TRANS (l)	SPECIAL ACCESS (m)	BILL & COLLECT (n)		
1	6710 EXECUTIVE & PLANNING EXP															
2	EAS	RECORDS	0		0	0										
3	ALL OTHER	2a*S16,36	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	DIRECT ASSIGNMENT	RECORDS	0	0	0	0										
5	TOTAL EXEC & PLANNING EXP	LN2>4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6																
7	6720 GENERAL & ADMIN EXP															
8	EAS	RECORDS	0		0	0										
9	ALL OTHER	9a*S16,36	70,434	35,989	4,805	29,641	40,793	0	16,384	4,485	0	14,525	0	5,399	0	0
10	DIRECT ASSIGNMENT	RECORDS	5,835	0	0	5,835	0	0	0	0	0	0	0	0	0	0
11	TOTAL GENERAL & ADMIN EXP	LN8>10	76,269	35,989	4,805	35,476	40,793	0	16,384	4,485	0	14,525	0	5,399	0	0
12																
13	TOTAL CORPORATE OP EXPENSES	LN5+11	76,269	35,989	4,805	35,476	40,793	0	16,384	4,485	0	14,525	0	5,399	0	0
14																
15	7200 OPERATING TAXES-OTHER															
16	OTHER OPERATING TAXES	16a*S16,29,43	1,778	915	126	737	1,041	0	398	201	0	315	0	126	0	0
17	DIRECT ASSIGNMENT	RCRDS,S16,43	185	0	0	185	0	0	0	0	0	0	0	0	0	0
18	TOTAL OTHER OPERATING TAXES	LN16+17	1,963	915	126	922	1,041	0	398	201	0	315	0	126	0	0
19																
20																
21	EQUAL ACCESS EXPENSES	21a*S16,40	0	0	0	0	0			0						
22																
23																
24	FEDERAL INCOME TAX ALLOWANCE:															
25	FEDERAL INCOME TAX BASE	S1,16	120,782	58,097	8,056	54,629										
26	FIT EFFECTIVE TAX RATE	RECORDS	0.1500004													
27	FIT GROSS UP RATE	26a/(1-26a)		0.1764712	0.176471	0.1764712										
28	FEDERAL INCOME TAX ALLOW	LN25*27	21,314	10,252	1,422	9,640										
29																
30	PROOF OF FEDERAL INCOME TAX:															
31	AFTER TAX INCOME	S1,16	120,782	58,097	8,056	54,629										
32	FEDERAL INCOME TAXES	LN28	21,314	10,252	1,422	9,640										
33	FEDERAL TAXABLE INCOME	LN31+32	142,096	68,349	9,478	64,269										
34	FEDERAL INCOME TAX RATE	RECORDS		0.1500004	0.15	0.1500004										
35	CALCULATED FIT	LN33*34	21,314	10,252	1,422	9,640										
36																
37	STATE INCOME TAX ALLOWANCE:															
38	STATE INCOME TAX BASE	S1,16	120,782	58,097	8,056	54,629										
39	SIT EFFECTIVE TAX RATE	RECORDS	0													
40	SIT GROSS UP RATE	39a/(1-39a)		0	0	0										
41	STATE INCOME TAX ALLOW	LN38*40	0	0	0	0										
42																
43	PROOF OF STATE INCOME TAX:															
44	AFTER TAX INCOME	S1,16	0	0	0	0										
45	STATE INCOME TAXES	LN41	0	0	0	0										
46	STATE TAXABLE INCOME	LN31+32	0	0	0	0										
47	STATE INCOME TAX RATE	RECORDS		0	0	0										
48	CALCULATED SIT	LN33*34	0	0	0	0										

WEAVTEL
 ACCUMULATED DEPRECIATION AND AMORTIZATION
 FOR YEAR ENDED DECEMBER 31, 2007

SEP14

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				TOTAL (e)	LTD PAY TEL (f)	PART 69 ACCESS CHARGE ELEMENT ALLOCATION							BILL & COLLECT (n)	INTER- EXCH (o)
		TOTAL (a)	INTRASTATE MSG (b)	P/L (c)	ALL OTHER (d)			COMMON LINE (g)	LOCAL SWG (h)	INFOR- MATION (i)	COMMON TRANS (j)	DEDCTD TRANS (l)	SPECIAL ACCESS (m)			
1	1500 OTHER JURIS ASSETS -NET	RECORDS	0	0	0	0										
2																
3	3100 ACCUM DEPR-TEL PLANT IN SERVICE															
4	SUPPORT ASSETS	4a*S16,1	71,773	36,924	5,099	29,749	42,024	0	16,076	8,121	0	12,727	0	5,099	0	0
5	CENTRAL OFC EQUIP-SWG	5a*S16,7	47,624	15,401	0	32,223	15,401	0	0	15,401	0	0	0	0	0	0
6	CENTRAL OFC EQUIP-OP SYS	6a*S16,4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	CENTRAL OFC EQUIP-TRANS	7a*S16,8	84,715	53,382	8,775	22,559	62,156	0	24,784	0	0	28,598	0	8,775	0	0
8	INFORMATION ORIG/TERM EQ	8a*S16,13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	CABLE & WIRE FACILITIES	9a*S16,19	11,451	6,451	1,527	3,473	7,978	0	6,451	0	0	0	0	1,527	0	0
10	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0									
11																
12	TOTAL ACCUM DEPRECIATION	LN4>10	215,563	112,158	15,401	88,005	127,558	0	47,311	23,522	0	41,325	0	15,401	0	0
13																
14	3200 ACCUM DEPR-PHFU	13a*S16,33	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15																
16	3400 ACCUM AMORT-TANGIBLE ASSETS															
17	SUPPORT ASSETS	16a*S16,1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	CENTRAL OFC EQUIP-SWG	17a*S16,7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	CENTRAL OFC EQUIP-OP SYS	18a*S16,4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	CENTRAL OFC EQUIP-TRANS	19a*S16,8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	INFORMATION ORIG/TERM EQ	20a*S16,13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	CABLE & WIRE FACILITIES	21a*S16,19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24																
25	TOTAL ACCM AMORT-TANG ASSET	LN16>22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26																
27	A/C 3500 ACCUM AMORT - INTANGIBLE ASSETS															
28	SUPPORT ASSETS	26a*S16,1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	CENTRAL OFC EQUIP-SWG	27a*S16,7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	CENTRAL OFC EQUIP-OP SYS	28a*S16,4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	CENTRAL OFC EQUIP-TRANS	29a*S16,8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	INFORMATION ORIG/TERM EQ	30a*S16,13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	CABLE & WIRE FACILITIES	31a*S16,19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	DIRECT ASSIGNMENT	RECORDS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35																
36	TOTAL ACCUM AMORT-INTANG	LN26>32	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				TOTAL (e)	LTD PAY TEL (f)	PART 69 ACCESS CHARGE ELEMENT ALLOCATION							INTER- EXCH (o)	
		TOTAL	INTRASTATE		ALL			COMMON	LOCAL	INFOR-	COMMON	DEDCTD	SPECIAL	BILL &		
		(a)	MSG (b)	P/L (c)	OTHER (d)			LINE (g)	SWG (h)	MATION (i)	TRANS (j)	TRANS (l)	ACCESS (m)	COLLECT (n)		
1	4040 CUSTOMER DEPOSITS	1a*S16,28,43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2																
3	4100 NET CURRENT DEF OPER INC TAXES															
4	SUPPORT ASSETS	4a*S16,1	-1,205	-620	-86	-499	-706	0	-270	-136	0	-214	0	-86	0	0
5	CENTRAL OFC EQUIP-SWG	5a*S16,7	20,933	6,769	0	14,164	6,769	0	0	6,769	0	0	0	0	0	0
6	CENTRAL OFC EQUIP-OP SYS	6a*S16,4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	CENTRAL OFC EQUIP-TRANS	7a*S16,8	26,111	16,453	2,705	6,953	19,158	0	7,639	0	0	8,815	0	2,705	0	0
8	INFORMATION ORIG/TERM EQ	8a*S16,13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	CABLE & WIRE FACILITIES	9a*S16,19	662	373	88	201	461	0	373	0	0	0	0	88	0	0
10	NOT CLASSIFIED BY ACCOUNT	10a*S16,30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11																
12	TOTAL NET CUR DEF OP INC TAXES	LN4>10	46,501	22,976	2,707	20,818	25,683	0	7,742	6,633	0	8,601	0	2,707	0	0
13																
14	4340 NET NONCURRENT DEFERRED TAXES															
15	SUPPORT ASSETS	14a*S16,1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	CENTRAL OFC EQUIP-SWG	15a*S16,7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	CENTRAL OFC EQUIP-OP SYS	16a*S16,4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	CENTRAL OFC EQUIP-TRANS	17a*S16,8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	INFORMATION ORIG/TERM EQ	18a*S16,13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	CABLE & WIRE FACILITIES	19a*S16,19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	NOT CLASSIFIED BY ACCOUNT	20a*S16,30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22																
23	TOTAL NET CUR DEF OP INC TAXES	LN15>21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24																
25	4370 OTH JURIS LIAB&DEF CR-NET	RECORDS	0	0	0	0	0									

WEAVTEL
SEPARATIONS FACTORS
FOR YEAR ENDED DECEMBER 31, 2007

SEP15

SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				PART 69 ACCESS CHARGE ELEMENT ALLOCATION										
	TOTAL	INTRASTATE		ALL	TOTAL	LTD PAY	COMMON	LOCAL	INFOR-	COMMON	DEDCTD	SPECIAL	BILL &	INTER-	
	(a)	MSG	P/L	OTHER	(e)	TEL	LINE	SWG	MATION	TRANS	TRANS	ACCESS	COLLECT	EXCH	
	(b)	(c)	(d)		(f)	(g)	(h)	(i)	(j)	(l)	(m)	(n)	(o)		
1 GROSS ALLOCATOR (SPF)	1.0000	0.6500		0.3500	1.0000	0.0000	1.0000								
2 DEM ALLOCATOR	1.0000	0.3234		0.6766	1.0000			1.0000							
3 SUBSCRIBER LINE USAGE (SLU)	1.0000	0.7001		0.3000	0.0000										
4 FGD MOU-EQUAL ACCESS	1.0000	0.0000		1.0000	1.0000			1.0000							
5															
6 CONVERSATION MINUTE MILES	1.0000	0.7563		0.2437	1.0000					1.0000				0.0000	
7 CONVERSATION MINUTES	1.0000	0.7563		0.2437	1.0000					1.0000				0.0000	
8															
9 MOU-COE CAT 2	1.0000	0.0000		1.0000	1.0000					1.0000				0.0000	
10 MOU-EXCHANGE TRUNK	1.0000	0.0000		1.0000	0.0000										
11 MOU MILES - H/R	1.0000	0.0000		1.0000	1.0000					1.0000					
12															
13 C&WF CAT 4-WATS Pct	1.0000		0.0000	1.0000	1.0000							1.0000			
14															
15 REAL PROC TIME-TSPS	1.0000	0.0000		1.0000	0.0000										
16 WTD STD WK SECS-TOLL	1.0000	0.0000		1.0000	0.0000										
17 WTD STD WK SECS-AUX	1.0000	0.0000		1.0000	0.0000										
18 WTD STD WK SECS-COMB	1.0000	0.0000		1.0000	0.0000										
19 PART 69 WTD STD WK SECS					0.0000			0.0000	0.0000					0.0000	
20															
21															
22 FOREIGN DIR PERCENT	1.0000	1.0000		0.0000	0.0000										
23 ACCESS EXPENSE ALLOC	1.0000	0.0000		1.0000	1.0000									1.0000	
24 CURRENT BILLING	PT69-S16,29	1.0000	0.7563	0.0000	0.2437	1.0000	0.0000	0.3826	0.1933	0.0000	0.3028	0.0000	0.1213	0.0000	
25 WTD EU SVC ORDER PROC		1.0000	0.0000	0.0000	1.0000	0.0000								0.0000	
26 EU BILLED REVENUE		1.0000	0.0000		1.0000			0.0000						1.0000	
27 WTD EU BILLING INQUIRY	PT69-S15,26	1.0000	0.0000	0.0000	1.0000			0.0000						1.0000	
28 WTD IX SVC ORDER PROC	PT69-S16,45	1.0000	0.0000	0.0000	1.0000	0.0000	0.4354	0.2199		0.3447	0.0000				
29 IX BILLED REVENUE	PT69-S16,45	1.0000	0.7326	0.0000	0.2674	1.0000	0.0000	0.4354	0.2199	0.3447	0.0000				
30 WTD IX BILLING INQUIRY		1.0000	0.0000	0.0000	1.0000	0.0000									
31 COIN REVENUES Pct	PT69-S16,11	1.0000	0.0000		1.0000	0.0000	0.0000								
32 REL TOLL/LOC MSGS Pct		1.0000	0.7478		0.2522	0.0000									
33 REL USERS Pct		1.0000	0.3739		0.6261	0.0000									
34 CABS PERCENT	PT69-S16,48	1.0000	0.5000		0.5000	1.0000		0.3130	0.0000	0.4905	0.0000	0.1965			
35 CALC PERCENT		1.0000	0.0000		1.0000	1.0000									
36 OB&C PERCENT		1.0000	0.3333		0.6667	1.0000								1.0000	

WEAVTEL
 GENERATED ALLOCATION FACTORS
 FOR YEAR ENDED DECEMBER 31, 2007

SEP16

	SOURCE	PART 36 JURISDICTIONAL SEPARATIONS				PART 69 ACCESS CHARGE ELEMENT ALLOCATION										
		TOTAL	INTRASTATE		ALL OTHER	TOTAL	LTD PAY TEL	COMMON LINE	LOCAL SWG	INFOR-MATION	COMMON TRANS	DEDCTD TRANS	SPECIAL ACCESS	BILL & COLLECT	INTER-EXCH	
		(a)	MSG (b)	P/L (c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(l)	(m)	(n)	(o)	
1	SUPPORT ASSETS	S4,17	1.0000	0.5145	0.0710	0.4145	1.0000	0.0000	0.3826	0.1933	0.0000	0.3028	0.0000	0.1213	0.0000	0.0000
2	LAND & SUPPORT ASSETS	S4,19	1.0000	0.5145	0.0710	0.4145	1.0000	0.0000	0.3826	0.1933	0.0000	0.3028	0.0000	0.1213	0.0000	0.0000
3																
4	COE - OPERATOR SYSTEMS	S5,6	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
5	COE - TANDEM SWITCHING	S5,11	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
6	COE - LOCAL SWITCHING	S5,16	1.0000	0.3234	0.0000	0.6766	1.0000	0.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
7	COE - TOTAL SWITCHING	S5,11+16	1.0000	0.3234	0.0000	0.6766	1.0000	0.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
8	COE - TRANSMISSION	S5,38	1.0000	0.6301	0.1036	0.2663	1.0000	0.0000	0.3987	0.0000	0.0000	0.4601	0.0000	0.1412	0.0000	0.0000
9	TOTAL CENTRAL OFFICE EQUIP	S5,40	1.0000	0.5075	0.0622	0.4303	1.0000	0.0000	0.3082	0.2270	0.0000	0.3557	0.0000	0.1091	0.0000	0.0000
10																
11	INFORM ORIG/TERM - CAT 1	S6,5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
12	INFORM ORIG/TERM - CAT 2	S6,7	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
13	TOTAL INFORM ORIG/TERM	S6,9	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
14																
15	CABLE & WIRE FACILITIES - CAT 1	S7,8	1.0000	0.5633	0.1333	0.3033	1.0000	0.0000	0.8086	0.0000	0.0000	0.0000	0.0000	0.1914	0.0000	0.0000
16	CABLE & WIRE FACILITIES - CAT 2	S7,13	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
17	CABLE & WIRE FACILITIES - CAT 3	S7,20	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
18	CABLE & WIRE FACILITIES - CAT 4	S7,27	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
19	TOTAL CABLE & WIRE FACILITIES	S7,30	1.0000	0.5633	0.1333	0.3033	1.0000	0.0000	0.8086	0.0000	0.0000	0.0000	0.0000	0.1914	0.0000	0.0000
20																
21	TOTAL COE, IOT & CWF	S2,8	1.0000	0.5145	0.0710	0.4145	1.0000	0.0000	0.3826	0.1933	0.0000	0.3028	0.0000	0.1213	0.0000	0.0000
22																
23	CAPITAL LEASES	S8,23	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
24	TANGIBLE ASSETS	S8,37	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
25	INTANGIBLE ASSETS	S8,42	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
26	TOTAL AMORTIZABLE ASSETS	LN23>25	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
27																
28	TELE PLANT IN SVC (INCL 2690)	S2,15	1.0000	0.5145	0.0710	0.4145	1.0000	0.0000	0.3826	0.1933	0.0000	0.3028	0.0000	0.1213	0.0000	0.0000
29	TELE PLANT IN SVC (EXCL 2690)	S2,12	1.0000	0.5145	0.0710	0.4145	1.0000	0.0000	0.3826	0.1933	0.0000	0.3028	0.0000	0.1213	0.0000	0.0000
30	TELE PLANT IN SVC (EXCL LAND)	S2,18	1.0000	0.5145	0.0710	0.4145	1.0000	0.0000	0.3826	0.1933	0.0000	0.3028	0.0000	0.1213	0.0000	0.0000
31	NET TELECOM PLANT	S2,38	1.0000	0.5143	0.0713	0.4144	1.0000	0.0000	0.3857	0.1928	0.0000	0.2997	0.0000	0.1218	0.0000	0.0000
32																
33	PLANT HELD FOR FUTURE USE	S9,3	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
34	CUSTOMER OP EXP-CAT 1 & 2	S12,39	1.0000	0.3168	0.0000	0.6832	1.0000	0.0000	0.0000	0.3130	0.0000	0.4905	0.0000	0.1965	0.0000	0.0000
35	SUBTOTAL CUSTOMER OP	S12,41	1.0000	0.3168	0.0000	0.6832	1.0000	0.0000	0.0000	0.3130	0.0000	0.4905	0.0000	0.1965	0.0000	0.0000
36	BIG THREE EXPENSES	S3,6	1.0000	0.5110	0.0682	0.4208	1.0000	0.0000	0.4016	0.1100	0.0000	0.3561	0.0000	0.1324	0.0000	0.0000
37	CORPORATE OPERATIONS EXP	S13,13	1.0000	0.4719	0.0630	0.4651	1.0000	0.0000	0.4016	0.1100	0.0000	0.3561	0.0000	0.1324	0.0000	0.0000
38	CASH OPERATING EXP & TAX	S3,25	1.0000	0.5044	0.0683	0.4273	1.0000	0.0000	0.3946	0.1406	0.0000	0.3365	0.0000	0.1283	0.0000	0.0000
39																
40	EQUAL ACCESS INVESTMENT	S5,14+S9,13	0.0000	0.0000		0.0000	0.0000									
41	EQUIVALENT LINES RECORDS						1.0000	0.8086					0.1914			
42																
43	TELE PLANT IN SVC (EX 2680,2690)	S2,9	1.0000	0.5145	0.0710	0.4145	1.0000	0.0000	0.3826	0.1933	0.0000	0.3028	0.0000	0.1213	0.0000	0.0000
44	TPIS-CL,SWG & TRANS (EX 2680,2690)	S2,9					1,124,634	0	489,652	247,355		387,627	0			
45	DISTRIBUTION	DIST LN44					1.0000	0.0000	0.4354	0.2199		0.3447	0.0000			
46																
47	COE,IOT & CWF (EX CL,B&C,IX)	S2,8					586,488			183,564	0	287,661	0	115,262		
48	DISTRIBUTION	DIST LN47					1.0000			0.3130	0.0000	0.4905	0.0000	0.1965		
49																
50	NET INVESTMENT	S1,1	1.0000	0.5100	0.0707	0.4193	1.0000	0.0000	0.3857	0.1928	0.0000	0.2997	0.0000	0.1218	0.0000	0.0000

WEAVTEL
ESTIMATING THE EFFECTIVE FEDERAL INCOME TAX RATE
FOR YEAR ENDED DECEMBER 31, 2007

	<u>SOURCE</u>	<u>TOTAL</u>	<u>INTRA</u>	<u>OTHER</u>
1 Average Net Investment (Total)	S1,1	1,940,328	1,126,710	813,618
2 Assumed Rate of Return for Estimating Tax Rate			0.105	0.1125
3 Return (Ln1 x Ln2)	Ln1*Ln2	209,837	118,305	91,532
4				
5 FIT Income Adjustment	S9,46	89,055	52,152	36,903
6 Capitalized Payroll Taxes	S1,13	0	0	0
7 Depreciation Adjustment	S1,14	0	0	0
8 Other Income Adjustments	S1,15	0	0	0
9 Subtotal	Ln5>Ln8	<u>89,055</u>	<u>52,152</u>	<u>36,903</u>
10				
11 ITC Amortization	S1,5	0	0	0
12 Amort-Excess Def Inc Tax	S1,6	0	0	0
13 Allowance for Funds Used During Constr	S1,7	0	0	0
14 Other Return Adjustments	S1,8	0	0	0
15 Subtotal	Ln11>Ln14	<u>0</u>	<u>0</u>	<u>0</u>
16				
17 After Tax Income Before Tax Credits	Ln3-Ln9-Ln15	120,782	<u>66,153</u>	<u>54,629</u>
18 FIT Before Tax Credits (Must Equal Ln28)	[Ln17(Ln30/(1-Ln30))]	21,314		
19 Taxable Income	Ln17+Ln18	<u>142,096</u>		
20 FIT on \$0 to \$50,000 @ .15		21,314		
21 FIT on \$50,000 to \$75,000 @ .25		0		
22 FIT on \$75,000 to \$100,000 @ .34		0		
23 FIT on \$100,000 to \$335,000 @ .39		0		
24 FIT on \$335,000 to \$10,000,000 @ .34		0		
25 FIT on \$10,000,000 to \$15,000,000 @ .35		0		
26 FIT on \$15,000,000 to \$18,333,333 @ .38		0		
27 FIT on over \$18,333,333 @ .35		0		
28 Total FIT before Tax Credit	Ln20>Ln27	<u>21,314</u>		
29				
30 Estimated Effective FIT Tax Rate (Ln28/Ln19)		<u>0.1500</u>		

<u>CORP INCOME TAX SCHEDULE</u>	<u>TAX INCOME OVER</u>	<u>NOT OVER</u>	<u>SUBJECT TO TAX</u>	<u>TAXABLE INCOME</u>
Subject to .15 tax	-	1,000,000	142,096	1,000,000
Subject to .25 tax	50,000	75,000		-
Subject to .34 tax	75,000	100,000		-
Subject to .39 tax	100,000	335,000		-
Subject to .34 tax	335,000	10,000,000		-
Subject to .35 tax	10,000,000	15,000,000		-
Subject to .38 tax	15,000,000	18,333,333	-	-
Remainder subject to .35 tax	18,333,333		-	-

WEAVTEL
 OPTIONAL FEDERAL INCOME TAX ADJUSTMENT WORKSHEET
 FOR YEAR ENDED DECEMBER 31, 2007

FIT ADJUST (FA)

	SOURCE	PART 36 JURISDICTIONAL SEP			PART 69 ACCESS CHARGE ELEMENT ALLOCATION										
		TOTAL	INTRASTATE MSG	P/L	TOTAL	LTD PAY TEL	COMMON LINE	LOCAL SWG	INFOR- MATION	COMMON TRANS	DEDCTD TRANS	SPECIAL ACCESS	BILL & COLLECT	INTER- EXCH	
STEP A - Determine Monthly Effective Tax Rate:															
1	Effective FIT Rate	FC Ln24	0.150000	0.150000	0.150000	0.150000	0.150000	0.150000	0.150000	0.150000	0.150000	0.150000	0.150000	0.150000	
2	Gross-up Factor (Ln1/(1-Ln1))	Ln1/(1-Ln1)	0.176471	0.176471	0.176471	0.176471	0.176471	0.176471	0.176471	0.176471	0.176471	0.176471	0.176471	0.176471	
3	Average Net Investment	S1,1	746,555	746,555	746,555	-	170,173	465,197	-	111,185	-	-	-	-	
4	Residue Ratio			0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	0.1125	
5	Residue Distribution	Ln24*Ln25	83,987	83,987	83,987	-	19,144	52,335	-	12,508	-	-	-	-	
6															
7	Study FIT Adjustment	S9,46	33,846	33,846	33,846	-	7,673	21,085	-	5,088	-	-	-	-	
8	Study Capitalized Payroll Taxes	S1,13	-	-	-	-	-	-	-	-	-	-	-	-	
9	Study Depreciation Adjustment	S1,14	-	-	-	-	-	-	-	-	-	-	-	-	
10	Study Other Income Adjustments	S1,15	-	-	-	-	-	-	-	-	-	-	-	-	
11	Subtotal	Ln7+8-9-10	33,846	33,846	33,846	-	7,673	21,085	-	5,088	-	-	-	-	
12															
13	Study FIT Tax Credit	S1,5	-	-	-	-	-	-	-	-	-	-	-	-	
14	Study Amort-Excess Def Tax	S1,6	-	-	-	-	-	-	-	-	-	-	-	-	
15	Study Other Return Adjustments	S1,8	-	-	-	-	-	-	-	-	-	-	-	-	
16	Subtotal	Ln13+14+15	-	-	-	-	-	-	-	-	-	-	-	-	
17															
18	Study AFUDC	S1,7	-	-	-	-	-	-	-	-	-	-	-	-	
19															
20	FIT Amount at the EC's Effect FIT Rate ((Ln5-Ln11-Ln16-Ln18) x Ln2)-Ln16-Ln18		8,849	8,849	8,849	-	2,024	5,515	-	1,309	-	-	-	-	
STEP B - Determine Tax Allowance based on NECA Settlement System Calculation:															
21	((Ln5-Ln11-Ln16-Ln18) x (.35/(1-.35)))-Ln16-Ln18		26,999	26,999	26,999	-	6,177	16,827	-	3,996	-	-	-	-	
STEP C - Determine the Difference Between the Two Tax Amounts:															
22	Ln21-Ln20		18,151	18,151	18,151	-	4,153	11,312	-	2,686	-	-	-	-	
STEP D - Gross-up the Difference on FIT Amounts:															
23	(Ln22/(.35/(1-.35)))		33,709	33,709	33,709	-	7,712	21,008	-	4,989	-	-	-	-	
STEP E - Determine amount to report as "Income Adjust for FIT", S1, Line 12:															
24	Ln11+Ln23		67,554	67,554	67,554	-	15,385	42,093	-	10,076	-	-	-	-	
STEP F - Verify Line 12 Computation (Should = Ln20):															
25	((Ln5-Ln16-Ln18-Ln24) x (.35/(1-.35)))-Ln16-Ln18		8,849	8,849	8,849	-	2,024	5,515	-	1,309	-	-	-	-	
STEP G - Determine FIT amount reported on SEP1, Line 12:															
26	Determined Income Adjust FIT	Ln24	67,554	67,554	67,554	-	15,385	42,093	-	10,076	-	-	-	-	
27	Study Capitalized Payroll Taxes	S1,13	-	-	-	-	-	-	-	-	-	-	-	-	
28	Study Depreciation Adjustment	S1,14	-	-	-	-	-	-	-	-	-	-	-	-	
29	Study Other Income Adjustments	S1,15	-	-	-	-	-	-	-	-	-	-	-	-	
30	SEP1, Line 12 Amount	Ln26-27+28+29	67,554	67,554	67,554	-	15,385	42,093	-	10,076	-	-	-	-	

COMPANY NAME: **WEAVTEL**
 STUDY DATE: **FOR YEAR ENDED DECEMBER 31, 2007**
 FILE NAME: **WEAV07 PLUS HOLDEN & STEHEKIN**

	TOTAL	----- DIRECT ASSIGNMENT -----				OTHER
		INTERSTATE		INTRASTATE		
		INTERLATA	INTRALATA	INTERLATA	INTRALATA	
A/C 2110 LAND & SUPPORT ASSETS:						
A/C 2111 LAND	136,659	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 2111 LAND - DIRECT MSG	0	0	0	0	0	XXXXXX
A/C 2111 LAND - DIRECT P/L	0	0	0	0	0	0
A/C 2112 MOTOR VEHICLES	48,632	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 2113 AIRCRAFT	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 2114 SPECIAL PURPOSE VEHICLE	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 2115 GARAGE WORK EQUIP	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 2116 OTHER WORK EQUIP	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 2121 BUILDINGS	349,029	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 2122 FURNITURE	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 2123 OFFICE EQUIPMENT	15,247	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 2124 GENERAL PURPOSE COMPUTER	14,197	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
SUPPORT ASSETS - DIRECT MSG	0	0	0	0	0	XXXXXX
SUPPORT ASSETS - DIRECT P/L	0	0	0	0	0	0
A/C 2210 CENTRAL OFFICE EQUIPMENT:						
<i>CATEGORY 1 - OPERATOR SYSTEMS</i>						
TSPS-OPER POSITIONS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
TSPS-OTHER	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
AUX-DIR ASST	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
OTHER	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
<i>CATEGORY 2 - TANDEM SWITCHING</i>						
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
<i>CATEGORY 3 - LOCAL SWITCHING</i>						
CATEGORY 3 - EQUAL ACCESS SWITCHING	567,643	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
<i>CATEGORY 4.11 WIDEBAND EXCHANGE LINE</i>						
CATEGORY 4.12 - EXCHANGE TRUNK	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
<i>CATEGORY 4.13 - EXCHANGE LINE</i>						
CATEGORY 4.13 - EXCHANGE LINE	442,534	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
<i>CATEGORY 4.22 WIDEBAND INTEREX CCT EQ</i>						
CATEGORY 4.23 - ALL OTH INTEREX CCT EQ	409,595	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
<i>CATEGORY 4.23 - INTEREX FRAME RELAY EQ</i>						
CATEGORY 4.3 - HOST/REMOTE:	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
JOINT	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
WATS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 2310 INFORMATION ORIG/TERM EQ:						
CATEGORY 1 - PUBLIC TELEPHONE	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX

COMPANY NAME: **WEAVTEL**
 STUDY DATE: **FOR YEAR ENDED DECEMBER 31, 2007**
 FILE NAME: **WEAV07 PLUS HOLDEN & STEHEKIN**

	TOTAL	----- DIRECT ASSIGNMENT -----				OTHER
		INTERSTATE		INTRASTATE		
		INTERLATA	INTRALATA	INTERLATA	INTRALATA	
CATEGORY 1 - OTHER	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CATEGORY 2 - NEW CUST PREMISE EQUIP	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 2410 CABLE & WIRE FACILITY:						
CATEGORY 1 - EXCHANGE LINE	202,508	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
CATEGORY 2 - W/B & EXCHANGE TRUNK	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
CATEGORY 3 - INTEREXCHANGE LINE	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
CATEGORY 4 - HOST/REMOTE						
JOINT	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
WATS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 2680 TANGIBLE ASSETS-						
<u>CAPITAL LEASES:</u>						
LAND & SUPPORT ASSETS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
CENTRAL OFFICE EQUIPMENT:						
CAT 1 - OPERATOR	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CAT 2 - TANDEM SWITCHING	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CAT 3 - LOCAL SWITCHING	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CAT 4 - TRANSMISSION	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
INFORMATION ORIG/TERM EQUIP	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
CABLE & WIRE FACILITIES	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 2680 TANGIBLE ASSETS-						
<u>LEASEHOLD IMPROVEMENTS:</u>						
2110 LAND & SUPPORT ASSETS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2210 COE - SWITCHING	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2220 COE - OPERATOR	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2230 COE - TRANSMISSION	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2310 INFORMATION ORIG/TERM	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2410 CABLE & WIRE FACILITIES	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 2690 INTANGIBLE ASSETS						
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0

COMPANY NAME: **WEAVTEL**
 STUDY DATE: **FOR YEAR ENDED DECEMBER 31, 2007**
 FILE NAME: **WEAV07 PLUS HOLDEN & STEHEKIN**

	TOTAL	----- DIRECT ASSIGNMENT -----				OTHER
		INTERSTATE		INTRASTATE		
		<u>INTERLATA</u>	<u>INTRALATA</u>	<u>INTERLATA</u>	<u>INTRALATA</u>	
A/C 2002 PROP HLD FUT TELECOM USE:						
LAND & SUPT ASSETS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFFICE EQUIP	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CABLE & WIRE FACILITIES	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
OTHER	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0		0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 2003 PLT UNDER CONST - SHORT:						
LAND & SUPT ASSETS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFFICE EQUIP	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CABLE & WIRE FACILITIES	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
OTHER	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0		0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 2005 TELECOM PLANT ADJUST:						
LAND & SUPT ASSETS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFFICE EQUIP	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CABLE & WIRE FACILITIES	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
OTHER	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0		0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
OTHER EQUAL ACCESS INVESTMENT	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 1220 MATERIALS AND SUPPLIES						
DIRECT MESSAGE	0		0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 1402 CLASS B RTB STOCK						
	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 1410 OTHER NONCURRENT ASSETS						
	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 1500 OTHER JURIS ASSETS -NET						
	0	0	0	0	0	0
A/C 3100 ACCUM DEPR - TEL PLANT IN SERVICE:						
SUPPORT ASSETS	71,773	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-SWITCHING	47,624	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-OPERATOR SYSTEMS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-TRANSMISSION	84,715	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
INFORMATION ORIG/TERM EQUIPMENT	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CABLE & WIRE FACILITIES	11,451	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0		0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 3200 ACC DEPR - PLNT HELD FOR FUT USE						
	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 3400 ACC AMORT - TANGIBLE ASSETS:						
2110 LAND & SUPPORT ASSETS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2210 COE - SWITCHING	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2220 COE - OPERATOR	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2230 COE - TRANSMISSION	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2310 INFORMATION ORIG/TERM	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX

COMPANY NAME: **WEAVTEL**
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	TOTAL	----- DIRECT ASSIGNMENT -----				OTHER
		INTERSTATE		INTRASTATE		
		INTERLATA	INTRALATA	INTERLATA	INTRALATA	
2410 CABLE & WIRE FACILITIES	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 3500 ACC AMORT - INTANGIBLE ASSETS:						
2110 LAND & SUPPORT ASSETS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2210 COE - SWITCHING	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2220 COE - OPERATOR	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2230 COE - TRANSMISSION	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2310 INFORMATION ORIG/TERM	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
2410 CABLE & WIRE FACILITIES	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 4040 CUSTOMER DEPOSITS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 4100 NET CURRENT DEF OPER INC TAXES - AVERAGE:						
SUPPORT ASSETS	-450	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-SWITCHING	10,697	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-OPERATOR SYSTEMS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-TRANSMISSION	12,632	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
INFORMATION ORIG/TERM EQUIPMENT	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CABLE & WIRE FACILITIES	131	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
NOT CLASSIFIED BY ACCOUNT	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 4100 NET CURRENT DEF OPER INC TAXES - END-OF-PERIOD:						
SUPPORT ASSETS	-1,205	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-SWITCHING	20,933	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-OPERATOR SYSTEMS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-TRANSMISSION	26,111	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
INFORMATION ORIG/TERM EQUIPMENT	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CABLE & WIRE FACILITIES	662	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
NOT CLASSIFIED BY ACCOUNT	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 4310 OTH LONG TERM LIAB (ENTER AS NEG)	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 4340 NET NONCURRENT DEFERRED TAXES - AVERAGE:						
SUPPORT ASSETS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-SWITCHING	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-OPERATOR SYSTEMS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-TRANSMISSION	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
INFORMATION ORIG/TERM EQUIPMENT	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CABLE & WIRE FACILITIES	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
NOT CLASSIFIED BY ACCOUNT	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 4340 NET NONCURRENT DEFERRED TAXES - END-OF-PERIOD:						
SUPPORT ASSETS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-SWITCHING	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-OPERATOR SYSTEMS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CENTRAL OFC EQUIP-TRANSMISSION	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
INFORMATION ORIG/TERM EQUIPMENT	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CABLE & WIRE FACILITIES	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
NOT CLASSIFIED BY ACCOUNT	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 4370 OTHER JURIS LIAB & DEF CREDITS-NET	0	0	0	0	0	0

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TOTAL	----- DIRECT ASSIGNMENT -----				OTHER
	INTERSTATE	INTRASTATE			
	<u>INTERLATA</u>	<u>INTRALATA</u>	<u>INTERLATA</u>	<u>INTRALATA</u>	

COMPANY NAME: **WEAVTEL**
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	TOTAL	----- DIRECT ASSIGNMENT -----				OTHER
		INTERSTATE		INTRASTATE		
		INTERLATA	INTRALATA	INTERLATA	INTRALATA	
A/C 6110 NETWORK SUPPORT EXPENSES	5,416	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 6120 GENERAL SUPPORT EXPENSES	46,795	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 6210 CENTRAL OFFICE EXPENSES:						
A/C 6210 CO SWITCHING EXPENSE	1,045	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 6220 OPERATOR SYSTEMS EXPENSE	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 6230 CO TRANSMISSION EXPENSE	75,960	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 6310 IOT EQUIP EXPENSES:						
CAT 1 - OTHER IOT EXP	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CAT 2 - CPE EXP	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 6410 C&WF EXPENSES	6,023	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 6510 OTHER PROP PLT & EQUIP EXPENSE	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 6530 NETWORK OPERATIONS EXPENSE	92,510	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 6540 ACCESS EXPENSES	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 6540 ACCESS EXPENSES-USF CONTRIB	0	0	0	0	0	0
A/C 6560 DEPRECIATION & AMORT EXPENSES:						
DEPR-SUPPORT ASSETS	21,350	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DEPR-COE-SWITCHING	52,932	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DEPR-COE-OPERATOR	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DEPR-COE-TRANSMISSION	85,967	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DEPR-INFORMATION ORIG/TERM EQUIP	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DEPR-CABLE & WIRE FACILITIES	11,451	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DEPR-PROP HELD FOR FUTURE USE	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
AMORT-TANGIBLE ASSETS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
AMORT-INTANGIBLE ASSETS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
AMORT-OTHER	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 6610 MARKETING EXPENSES	375	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 6620 SERVICES EXPENSES:						
TELEPHONE OPERATOR SERVICE	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
PUBLISHED DIRECTORY LISTING:						
ALPHABETICAL	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CLASSIFIED	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
FOREIGN	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX

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	TOTAL	----- DIRECT ASSIGNMENT -----				OTHER
		INTERSTATE		INTRASTATE		
		INTERLATA	INTRALATA	INTERLATA	INTRALATA	
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
ALL OTHER:						
<u>CAT 1 - LOCAL BUSINESS OFFICE EXPENSE:</u>						
END USER SVC ORDER PROCESSING	514	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
END USER PAYMENT & COLLECTION	144	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
END USER BILLING INQUIRIES	219	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
IX SERVICE ORDER PROCESSING	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
IX PAYMENT & COLLECTION	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
IX BILLING INQUIRIES	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
COIN COLLECTION & ADMIN	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
PRESUBSCRIPTION	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
END USER CHARGE BILLING	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
END USER CHARGE - SOP	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
END USER CHARGE - PAY & COLLECT	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
END USER CHARGE - BILLING INQ	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
<u>CAT 2 - CUSTOMER SERVICE EXPENSES:</u>						
MESSAGE PROCESSING EXP	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
OTHER B&C EXPENSE	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CABS	1,516	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
END USER COMMON LINE	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
<u>CAT 3 - ALL OTHER CUST SVC EXP</u>						
TELEPHONE RELAY SERVICE	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 6710 EXEC & PLANNING EXPENSE:						
EAS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
ALL OTHER	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	0	0	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 6720 GENERAL AND ADMINISTRATIVE EXPENSE:						
EAS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
ALL OTHER	70,434	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	5,835	5,835	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 7210 ITC AMORTIZATION						
	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 7240 OPERATING OTHER TAXES:						
OTHER OPERATING TAXES	1,778	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT MESSAGE	185	185	0	0	0	XXXXXX
DIRECT PRIVATE LINE	0	0	0	0	0	0
A/C 7250 PROV FOR DEF OP INCOME TAX						
	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 7300 NONOPER INC & EXPENSES:						
ALLOW FOR FUNDS USED DURING CONST CONTRIBUTIONS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
A/C 7500 INTEREST AND RELATED ITEMS:						
CAPITAL LEASES	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
INTEREST ON FUNDED DEBT	89,055	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
INTEREST ON CUSTOMER DEPOSITS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
EQUAL ACCESS EXPENSES						
	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX

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 FILE NAME: **WEAV07 PLUS HOLDEN & STEHEKIN**

	TOTAL	----- DIRECT ASSIGNMENT -----				OTHER
		INTERSTATE		INTRASTATE		
		<u>INTERLATA</u>	<u>INTRALATA</u>	<u>INTERLATA</u>	<u>INTRALATA</u>	
CAPITALIZED PAYROLL TAXES	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DEPRECIATION ADJUSTMENTS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
CASH WORKING CAPITAL	16,348	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
IS CASH WORKING CAPITAL ALLOWED FOR		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
INTRASTATE - (Y)ES OR (N)O ---->	N	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
IS TELEPHONE PLANT HELD FOR FUTURE USE ALLOWED		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
FOR INTRASTATE - (Y)ES OR (N)O ---->	N	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
IS TELEPHONE PLANT UNDER CONSTRUCTION ALLOWED		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
FOR INTRASTATE - (Y)ES OR (N)O ---->	N	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
IS A/C 1220 MATERIALS AND SUPPLIES ALLOWED		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
FOR INTRASTATE - (Y)ES OR (N)O ---->	N	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
ARE CUSTOMER DEPOSITS ALLOWED		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
FOR INTRASTATE - (Y)ES OR (N)O ---->	N	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
ARE CONTRIBUTIONS ALLOWED		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
FOR INTRASTATE - (Y)ES OR (N)O ---->	N	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
ARE END-OF-PERIOD DEFERRED TAXES USED		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
FOR INTRASTATE - (Y)ES OR (N)O ---->	Y	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
NORMALIZATION OR FLOW-THROUGH METHOD		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
FOR AFUDC - (N)ORMALIZED OR (F)LOW	N	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
OTHER TAXABLE INCOME	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX

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	JOINT	INTERSTATE		INTRASTATE		OTHER	TOTAL
		INTERLATA	INTRALATA	INTERLATA	INTRALATA		
WORKING LOOPS:							15.00
MESSAGE	13.00	0.00	0.00	0.00	0.00	0.00	
PRIVATE LINE	XXXXXX	0.00	0.00	0.00	2.00	0.00	
CIRCUIT MILES:							924.00
MESSAGE	858.00	0.00	0.00	0.00	0.00	0.00	
PRIVATE LINE	XXXXXX	0.00	0.00	0.00	66.00	0.00	
CIRCUIT TERMINATIONS:							28.00
MESSAGE	26.00	0.00	0.00	0.00	0.00	0.00	
PRIVATE LINE	XXXXXX	0.00	0.00	0.00	2.00	0.00	
ADSL LINES:	XXXXXX	1.00	0.00	0.00	0.00	0.00	1.00
FRAME RELAY END USER PORTS:	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00

FACTORS:

GROSS ALLOCATOR (SPF)	0.250000	0.000000	0.325000	0.325000	0.100000	1.000000
DEM ALLOCATOR	0.676620	0.000000	0.022330	0.301050	0.000000	1.000000
SUBSCRIBER LINE USAGE (SLU)	0.225530	0.000000	0.048330	0.651720	0.074420	1.000000
FGD MOU-EQUAL ACCESS	0.000000	0.000000	0.000000	0.000000	1.000000	1.000000
CONVERSATION MINUTE MILES	0.243670	0.000000	0.052220	0.704110	0.000000	1.000000
CONVERSATION MINUTES	0.243670	0.000000	0.052220	0.704110	0.000000	1.000000
MOU-COE CAT 2	0.000000	0.000000	0.000000	0.000000	1.000000	1.000000
MOU-EXCHANGE TRUNK (EAS)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
EXCHANGE TRUNK (WIDEBAND)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
MOU MILES - H/R	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
C&WF CAT 4-WATS Pct	0.000000	0.000000	0.000000	0.000000	1.000000	1.000000
REAL PROC TIME-TSPS	0.000000	0.000000	0.000000	0.000000		0.000000
WTD STD WK SECS-TOLL	0.000000	0.000000	0.000000	0.000000	1.000000	1.000000
WTD STD WK SECS-AUX	0.000000	0.000000	0.000000	0.000000	1.000000	1.000000
WTD STD WK SECS-COMB	0.000000	0.000000	0.000000	0.000000	1.000000	1.000000
WSWS - INTERCEPT (In Seconds)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
WSWS - DIR ASST (In Seconds)	0.000000	0.000000	0.000000	0.000000	1.000000	1.000000
WSWS - INTEREXCH (In Seconds)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TOTAL WSWS	0.000000	0.000000	0.000000	0.000000	1.000000	1.000000
FOREIGN DIRECTORY PERCENT	0.000000	0.000000	0.000000	1.000000	0.000000	1.000000
ACCESS EXPENSE ALLOC	0.000000	0.000000	0.000000	0.000000	1.000000	1.000000
BILLED REVENUE (PARS)-MSG	0.243669	0.000000	0.052222	0.704109	XXXXXX	XXXXXX
BILLED REVENUE (PARS)-PL	0.000000	0.000000	0.000000	0.000000	0.000000	1.000000
WTD END USER SVC ORDER PROC-TOLL	0.000000	0.000000	0.000000	0.000000	XXXXXX	XXXXXX
WTD END USER SVC ORDER PROC-PL	0.000000	0.000000	0.000000	0.000000	1.000000	1.000000
EU BILLED TOLL REVENUE (SP+RC)	2388	0	0	0	XXXXXX	XXXXXX
EU BILLED LOCAL REVENUE	XXXXXX	XXXXXX	XXXXXX	XXXXXX	11600	13988
EU REVENUE (ACCESS LINE CHARGE)	7020	0	0	0	0	7020
WTD END USER BILLING INQ PERCENT-TOLL	0.333000	0.000000	0.000000	0.000000	XXXXXX	XXXXXX
WTD END USER BILLING INQ PERCENT-PL	0.000000	0.000000	0.000000	0.000000	0.667000	1.000000
WTD INTEREXCH SVC ORDER PROC-MSG	0.000000	0.000000	0.000000	0.000000	XXXXXX	XXXXXX
WTD INTEREXCH SVC ORDER PROC-PL	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
INTEREXCHANGE BILLED REVENUE-MSG	261232	0	0	774626	XXXXXX	XXXXXX
INTEREXCHANGE BILLED REVENUE-PL	21495	0	0	0	0	1057353

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	JOINT	INTERSTATE		INTRASTATE		OTHER	TOTAL
		INTERLATA	INTRALATA	INTERLATA	INTRALATA		
WTD INTEREXCH BILL INQ PERCENT-MSG		0.000000	0.000000	0.000000	0.000000	XXXXXX	XXXXXX
WTD INTEREXCH BILL INQ PERCENT-PL		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
COIN REVENUES		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
REL TOLL/LOC MESSAGES (SP+RC)		0.252189	0.000000	0.000000	0.747811	0.000000	1.000000
REL TOLL USERS		14	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
REL OTHER USERS		14	XXXXXX	XXXXXX	XXXXXX	XXXXXX	28
CABS PERCENT		0.500000	0.000000	0.250000	0.250000	XXXXXX	1.000000
END USER CHARGE PERCENT		0.050000	0.000000	0.000000	0.000000	XXXXXX	0.050000
OTHER BILLING & COLLECTING PERCENT		0.147775	0.147775	0.166665	0.166665	0.371120	1.000000

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	TOTAL	----- DIRECT ASSIGNMENT -----				OTHER
		INTERSTATE		INTRASTATE		
		INTERLATA	INTRALATA	INTERLATA	INTRALATA	
RATE OF RETURN - LDI	0.112500	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
RATE OF RETURN - LDS	0.105000	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
RATE OF RETURN - LOCAL	0.112500	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
GR RCPTS TAX RATE-LDI	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
GR RCPTS TAX RATE-LDS	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
GR RCPTS TAX RATE-LOCAL	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
STATE INCOME TAX RATE	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
FED INCOME TAX RATE	0.15	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
STATE INCOME TAX EXPENSI	0	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
PART 69 C&WF CAT 3 CIRCUIT MILES:						
MSG ACCESS	XXXXXX	209.06886	0	44.80476	604.12638	XXXXXX
MSG NONACC	XXXXXX	0	0	0	0	XXXXXX
LDI-P/L ACCESS	XXXXXX	0	0	XXXXXX	XXXXXX	XXXXXX
LDI-P/L NONACC	XXXXXX	0	0	XXXXXX	XXXXXX	XXXXXX
LDS-P/L ACCESS	XXXXXX	XXXXXX	XXXXXX	0	66	XXXXXX
LDS-P/L NONACC	XXXXXX	XXXXXX	XXXXXX	0	0	XXXXXX
EQUIVALENT LINES :						
COMMON LINE		3.25	0	4.225	4.225	1.3
SPECIAL ACCESS		0	0	0	2	0
COE CAT 2 - TANDEM SWITCHING:						
EXCHANGE Pct		1	1	1	1	1
INTEREXCHANGE Pct		0	0	0	0	0
		1	1	1	1	
IOT CAT 1-PUBLIC TELEPHONES:						
PUBLIC Pct		1	1	1	1	1
LIMITED PAY Pct		0	0	0	0	0
SEP 1 - OTHER RETURN ADJUSTMENTS:						
DIRECT MESSAGE		0	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT PRIVATE LINE		0	0	0	0	0
SEP 1 - OTHER INCOME ADJUSTMENTS:						
DIRECT MESSAGE		0	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT PRIVATE LINE		0	0	0	0	0
SEP 1 - UNCOLLECTIBLES:						
DIRECT MESSAGE		0	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT PRIVATE LINE		0	0	0	0	0
SEP 1 - OTHER REV REQ ADJUSTMENTS:						
DIRECT MESSAGE		0	XXXXXX	XXXXXX	XXXXXX	XXXXXX
DIRECT PRIVATE LINE		0	0	0	0	0
S1 - PUBLIC SERVICE COMMISSION TAX:						
DIRECT MESSAGE		0	0	0	0	0

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	TOTAL	----- DIRECT ASSIGNMENT -----				OTHER
		INTERSTATE		INTRASTATE		
		<u>INTERLATA</u>	<u>INTRALATA</u>	<u>INTERLATA</u>	<u>INTRALATA</u>	
DIRECT PRIVATE LINE		0	0	0	0	0
1500 OTHER JURIS ASSETS PERCENT:						
LTD PAY	0					
COMMON LINE	0					
LOCAL SWITCHING	0					
INFORMATION	0					
COMMON TRANSPORT	0					
DEDICATED TRANSPORT	0					
SPECIAL ACCESS	0					
BILL & COLLECT	0					
INTEREXCHANGE	0					
4370 OTHER JURIS LIABILITIES PERCENT:						
LTD PAY	0					
COMMON LINE	0					
LOCAL SWITCHING	0					
INFORMATION	0					
COMMON TRANSPORT	0					
DEDICATED TRANSPORT	0					
SPECIAL ACCESS	0					
BILL & COLLECT	0					
INTEREXCHANGE	0					
A1 - OTHER RETURN ADJUSTMENTS:						
LIMITED PAY		0	0	0	0	0
COMMON LINE		0	0	0	0	0
LOCAL SWITCHING		0	0	0	0	0
INFORMATION		0	0	0	0	0
COMMON TRANSPORT		0	0	0	0	0
DEDICATED TRANSPORT		0	0	0	0	0
SPECIAL ACCESS		0	0	0	0	0
BILLING & COLLECTING		0	0	0	0	0
INTEREXCHANGE		0	0	0	0	0
A1 - DEPRECIATION ADJUSTMENTS:						
LIMITED PAY		0	0	0	0	0
COMMON LINE		0	0	0	0	0
LOCAL SWITCHING		0	0	0	0	0
INFORMATION		0	0	0	0	0
COMMON TRANSPORT		0	0	0	0	0
DEDICATED TRANSPORT		0	0	0	0	0
SPECIAL ACCESS		0	0	0	0	0
BILLING & COLLECTING		0	0	0	0	0
INTEREXCHANGE		0	0	0	0	0

A1 - OTHER INCOME ADJUSTMENTS:

COMPANY NAME: **WEAVTEL**
STUDY DATE: **FOR YEAR ENDED DECEMBER 31, 2007**
FILE NAME: **WEAV07 PLUS HOLDEN & STEHEKIN**

	TOTAL	----- DIRECT ASSIGNMENT -----				OTHER
		INTERSTATE		INTRASTATE		
		<u>INTERLATA</u>	<u>INTRALATA</u>	<u>INTERLATA</u>	<u>INTRALATA</u>	
LIMITED PAY		0	0	0	0	
COMMON LINE		0	0	0	0	
LOCAL SWITCHING		0	0	0	0	
INFORMATION		0	0	0	0	
COMMON TRANSPORT		0	0	0	0	
DEDICATED TRANSPORT		0	0	0	0	
SPECIAL ACCESS		0	0	0	0	
BILLING & COLLECTING		0	0	0	0	
INTEREXCHANGE		0	0	0	0	
A1 - OTHER REV REQ ADJS Ln 23:						
LIMITED PAY		0	0	0	0	
COMMON LINE		0	0	0	0	
LOCAL SWITCHING		0	0	0	0	
INFORMATION		0	0	0	0	
COMMON TRANSPORT		0	0	0	0	
DEDICATED TRANSPORT		0	0	0	0	
SPECIAL ACCESS		0	0	0	0	
BILLING & COLLECTING		0	0	0	0	
INTEREXCHANGE		0	0	0	0	
A1 - OTHER REV REQ ADJS Ln 28:						
LIMITED PAY		0	0	0	0	
COMMON LINE		0	0	0	0	
LOCAL SWITCHING		0	0	0	0	
INFORMATION		0	0	0	0	
COMMON TRANSPORT		0	0	0	0	
DEDICATED TRANSPORT		0	0	0	0	
SPECIAL ACCESS		0	0	0	0	
BILLING & COLLECTING		0	0	0	0	
INTEREXCHANGE		0	0	0	0	

WEAVTEL
 TELEPHONE PLANT IN SERVICE
 YEAR: 2008 HOLDEN AND STEHEKIN

RECONCILIATION OF ASSET ACCOUNTS						
DESCRIPTION	ACCOUNT NUMBER	STUDY BALANCE 12/31/2007	ADDITIONS	RETIREMENTS	TRANSFERS +(-)	BALANCE 12/31/2008
LAND	2111	136,659	0	0	0	136,659
MOTOR VEHICLES	2112	48,632	0	0	0	48,632
GARAGE WORK EQUIPMENT	2115		0	0	0	0
OTHER WORK EQUIPMENT	2116		0	0	0	0
BUILDINGS	2121	341,029	8,000	0	0	349,029
FURNITURE	2122		0	0	0	0
OFFICE SUPPORT EQUIPMENT	2123	15,247	0	0	0	15,247
COMPANY COMMUNICATION EQUIP	2124		0	0	0	0
GENERAL PURPOSE COMPUTERS	2125	14,197	0	0	0	14,197
DIGITAL ELECTRONIC SWITCHING	2212	567,643	0	0	0	567,643
OTHER RADIO FACILITIES-MICROWAVE	2231		0	0	0	0
CIRCUIT EQUIP-TRUNK CARRIER	2232	315,416	0	0	0	315,416
CIRCUIT EQUIP-SUBSCRIBER CARRIER	2233	404,186	132,529	0	0	536,715
BURIED CABLE	2423		0	0	0	0
OUTSIDE PLANT	2424	182,508	20,000	0	0	202,508
		<u>2,025,517</u>	<u>160,529</u>	<u>0</u>	<u>0</u>	<u>2,186,046</u>
TELEPHONE PLANT UNDER CONSTRUCTION	2003	<u>0</u>	<u>0</u>			<u>0</u>
DEFERRED FIT	4310	<u>46,675</u>	<u>-174</u>			<u>46,501</u>
ADDITIONS		<u>Book Depr</u>	<u>Def Depr</u>	<u>Difference</u>	<u>Tax 15%</u>	
BUILDINGS	4%	8,000	320 39	205	-115	-17
OUTSIDE PLANT	4%	20,000	800 15	1,333	533	80
CO TRANSMISSION	11.19%	132,529	14,830 10	13,253	-1,577	-237
		<u>160,529</u>	<u>15,950</u>	<u>14,791</u>	<u>-1,159</u>	<u>-174</u>

WEAVTEL
 TELEPHONE PLANT IN SERVICE
 YEAR: 2008 HOLDEN AND STEHEKIN

<u>RECONCILIATION OF RESERVE FOR DEPRECIATION</u>						
<u>DESCRIPTION</u>	<u>DEPR RATE</u>	<u>STUDY BALANCE 1/0/1900</u>	<u>DEPRECIATION EXPENSE</u>	<u>RETIREMENTS</u>	<u>COST OF REMOVAL</u>	<u>BALANCE 12/31/2008</u>
LAND	0.00%	0	0	0	0	0
MOTOR VEHICLES	16.00%	33,611	0	0	0	33,611
GARAGE WORK EQUIPMENT	16.00%	0	0	0	0	0
OTHER WORK EQUIPMENT	16.00%	0	0	0	0	0
BUILDINGS	4.00%	13,659	160	0	0	13,819
FURNITURE	15.00%	0	0	0	0	0
OFFICE SUPPORT EQUIPMENT	20.00%	12,006	0	0	0	12,006
COMPANY COMMUNICATION EQUIP	20.00%	0	0	0	0	0
GENERAL PURPOSE COMPUTERS	25.00%	12,338	0	0	0	12,338
DIGITAL ELECTRONIC SWITCHING	11.19%	47,624	0	0	0	47,624
OTHER RADIO FACILITIES-MICROWAVE	13.00%	0	0	0	0	0
CIRCUIT EQUIP-TRUNK CARRIER	11.19%	47,842	0	0	0	47,842
CIRCUIT EQUIP-SUBSCRIBER CARRIER	11.19%	29,458	7,415	0	0	36,873
BURIED CABLE	6.00%	0	0	0	0	0
FIBER OPTIC CABLE	5.00%	10,951	500	0	0	11,451
		<u>207,489</u>	<u>8,075</u>	<u>0</u>	<u>0</u>	<u>215,564</u>
			<u>ROUND TO:</u>			<u>8,075</u>

Stehekin Build for 2009

1	Motorola Canopy Fix Wireless system and install	\$ 85,000.00	413 Subscriptions
2	3.8 Meter Vertex Antenna install	\$ 18,000.00	✓ ✓
3	Central Office Prefab Hut, transport and install	\$ 8,000.00	Bldg.
4	Conduit and Wire plant at Stehekin Landing	\$ 10,000.00	Coil OSP
Total		\$ 121,000.00	

Holden build for 2009

1	Conduit and Cable plant	\$ 10,000.00	OSP Coil
2	fix wireless expansion	\$ 7,000.00	413 Subscriptions
Total		\$ 17,000.00	

Total build for Stehekin Exchange for 2009

\$ 138,000.00

+ 22529

Holder WO
413 Subs

160529