

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND)	
TRANSPORTATION COMMISSION,)	
)	
Complainant,)	
)	
v.)	Docket Nos. UE-111048/UG-111049
)	(Consolidated)
PUGET SOUND ENERGY, INC.,)	
)	
Respondent.)	
_____)	

EXHIBIT NO. ____ (DWS-6)

RATE SPREAD COMPARISON

December 7, 2011

PUGET SOUND ENERGY - 2011 GRC
Rate Spread Comparison

Line No.	Voltage Level	Schedule	<u>PSE Proposal</u>		<u>ICNU Recommendation</u>		Difference
			Percent Increase (%)	Amount (\$)	Percent Increase (%)	Amount (\$)	
1	Residential	7	8.00%	\$ 86,700,849	8.01%	\$ 86,780,772	\$ 79,923
2							
3	Secondary Voltage						
4	Demand <= 50 kW	24	8.00%	\$ 19,665,936	8.01%	\$ 19,684,065	\$ 18,129
5	Demand > 50 kW but <= 350 kW	25 / 29	6.00%	\$ 15,520,307	6.01%	\$ 15,534,614	\$ 14,307
6	Demand > 350 kW	26 / 26P	8.00%	\$ 12,772,402	8.01%	\$ 12,784,176	\$ 11,774
7	Total Secondary Voltage			\$ 47,958,646		\$ 48,002,855	\$ 44,209
8							
9	Primary Voltage						
10	General Service / Irrigation	31 / 35	8.00%	\$ 8,397,500	8.01%	\$ 8,405,241	\$ 7,741
11	Interruptible Total Electric Schools	43	8.00%	\$ 1,015,313	8.01%	\$ 1,016,249	\$ 936
12	Total Primary Voltage			\$ 9,412,813		\$ 9,421,490	\$ 8,677
13							
14	Campus Rate	40	6.45%	\$ 3,356,647	6.46%	\$ 3,360,106	\$ 3,459
15							
16	Total High Voltage	46 / 49	8.00%	\$ 2,916,246	8.01%	\$ 2,918,934	\$ 2,688
17							
18	Choice / Retail Wheeling	448 / 449	10.00%	\$ 703,641	8.01%	\$ 563,432	\$ (140,209)
19							
20	Lighting	50-59	8.00%	\$ 1,358,604	8.01%	\$ 1,359,856	\$ 1,252
21							
22	Total Jurisdictional Retail Sales		7.71%	\$ 152,407,445	7.71%	\$ 152,407,445	\$ (0)
23							
24	Firm Resale / Special Contract		48.57%	\$ 591,462	48.57%	\$ 591,462	\$ -
25							
26	Total Sales		7.73%	\$ 152,998,907	7.73%	\$ 152,998,907	\$ (0)