

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PRO FORMA REVENUE UNDER PRESENT AND PROPOSED BASE TARIFF RATES
12 MONTHS ENDED DECEMBER 31, 2019**

WORK PAPER REFERENCE	RATES	TOTAL KWHS	TOTAL REVENUE	BASELOAD KWHS	BASELOAD REVENUE	WTHR-SENS. KWHS	WTHR-SENS. REVENUE
<u>PRESENT BASELOAD AND WEATHER-SENSITIVE RATES</u>							
SCHEDULE 21							
0-250000 KWHS	7.535¢	1,229,791,152	\$92,664,763	1,229,791,152	\$92,664,763	0	\$0
OVER 250000 KWHS	6.742¢	146,237,824	\$9,859,354	146,237,824	\$9,859,354	0	\$0
TOTAL		1,376,028,976	102,524,117	1,431,334,872	102,524,117	0	0
AVERAGE RATE			7.451¢		7.163¢		#DIV/0!
<u>PROPOSED BASELOAD AND WEATHER-SENSITIVE RATES</u>							
SCHEDULE 21							
0-250000 KWHS	7.535¢	1,229,791,152	\$92,664,763	1,229,791,152	\$92,664,763	0	\$0
OVER 250000 KWHS	6.742¢	146,237,824	\$9,859,354	146,237,824	\$9,859,354	0	\$0
TOTAL		1,376,028,976	102,524,117	1,431,334,872	102,524,117	0	0
AVERAGE RATE					7.163¢		#DIV/0!

Note: Total Base Load for Sch. 21 = Base Load per bill times total billings (base load per bill on JDM-E-18) =
53,800 X 22,941 = 1,431,334,872