## Exhibit A NW Energy Coalition Proposed Budget for Issue Fund Grant Docket Nos. UE-220066 and UG-220067

Personnel	Hours	Rate	Cost
Expert Witness Fees <sup>1</sup>			
Expert 1		Flat	\$15,000
Expert 2		Flat	\$15,000
Staff			
Policy Director	200	\$42	\$7,500
Senior Policy Associate	240	\$36	\$8,500
Policy Associate	160	\$29	\$4,000
Other Expenses			
Travel			
Printing and Postage			
Total NWEC Request <sup>2</sup>			\$50,000

<sup>&</sup>lt;sup>1</sup> Expert witness and consultant advisory services in this proceeding are retained by NWEC at a reduced rate. <sup>2</sup> NWEC is not requesting Fund Grant support to cover attorney fees or expenses.