

Exhibit No. ___ (APB-15)
Docket Nos. UE-050684 and UE-050412
Witness: Alan P. Buckley

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**PACIFICORP, d/b/a Pacific Power &
Light Company, Respondent.**

**In the Matter of the Petition of
PacifiCorp, d/b/a Pacific Power & Light
Company for an Order Approving
Deferral of Costs Related to Declining
Hydro Generation**

DOCKET NO. UE-050684

DOCKET NO. UE-050412

**EXHIBIT TO
TESTIMONY OF**

ALAN P. BUCKLEY

**For
STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

**Adjustment 5.7,
QF Contract Allocation**

November 3, 2005

Adjustment 5.7, QF Contract Allocation

	QF Contract	Net Power Supply Expense (1)	Annual mWhs (2)
1	Desert Power	\$30,308,440	461728
2	US Magnesium	\$11,325,408	246752
3	Kennecott	\$8,196,590	192720
4	Tesoro	<u>\$2,361,422</u>	<u>49120</u>
5	Total	\$52,191,860	950320
6	Average QF Cost (\$/mWh)	\$54.92	
7	Embedded Cost - All Other	\$33.73	Exhibit No. __ (DLT-6), p.5, l. 55
8	Embedded Cost Difference	\$21.19	
9	ECD Total	\$20,137,566	
10	WA SG Factor		8.6273% Exhibit No. __ (PMW-3),p.10.1
11	QF Contract Allocation Adjustment	\$1,737,328	

(1) Exhibit No. __ (PMW-3), p.5.1.6

(2) Exhibit No. __ (PNW-3), p. 5.1.8 & 5.1.9