















AVISTA UTILITIES  
WASHINGTON NATURAL GAS 3.01 Natural Gas Revenue Normalization Page 8  
PRO FORMA REVENUE UNDER PRESENT AND PROPOSED BASE TARIFF RATES  
12 MONTHS ENDED DECEMBER 31, 2019

WORK PAPER REFERENCE	RATES	TOTAL THERMS	TOTAL REVENUE	BASE LOAD THERMS(1)	BASE LOAD REVENUE	WTHR-SENS. THERMS	WTHR-SENS. REVENUE
<u>PRESENT BASELOAD AND WEATHER-SENSITIVE RATE</u>							
SCHEDULE 101							
0-70 THERMS	41.035¢	83,030,623	\$34,071,616	15,874,712	\$6,514,188	67,155,911	\$27,557,428
OVER 70 THERMS	53.333¢	54,532,868	\$29,084,015	0	\$0	54,532,868	\$29,084,015
TOTAL AVERAGE RATE		137,563,491	\$63,155,631 45.910¢	15,874,712	\$6,514,188 41.035¢	121,688,779	\$56,641,443 46.546¢

PROPOSED BASELOAD AND WEATHER-SENSITIVE RATE

SCHEDULE 101							
0-70 THERMS	41.035¢	83,030,623	\$34,071,616	15,874,712	\$6,514,188	67,155,911	\$27,557,428
OVER 70 THERMS	53.333¢	54,532,868	\$29,084,015	0	\$0	54,532,868	\$29,084,015
TOTAL AVERAGE RATE		137,563,491	\$63,155,631 45.910¢	15,874,712	\$6,514,188 41.035¢	121,688,779	\$56,641,443 46.546¢

(1) Base load per bill for Schedule 101 is shown on workpaper JDM-G-18 multiplied by total billings from JDM-G-1, or 13 X 1,984,339 = 15,874,712

PRESENT BASELOAD AND WEATHER-SENSITIVE RATE

SCHEDULE 111							
0-200 THERMS	0.000¢	6,558,198	\$0	6,558,198	\$0	0	\$0
201-1,000 THERMS	36.159¢	17,521,410	\$6,335,567	12,329,580	\$4,458,253	5,191,830	\$1,877,314
1001-10,000 THERMS	27.562¢	35,476,526	\$9,778,040	0	\$0	35,476,526	\$9,778,040
10,001-25,000 THERMS	23.517¢	738,873	\$173,761	0	\$0	738,873	\$173,761
OVER 25,000 THERMS	16.497¢	1,342,153	\$221,415	0	\$0	1,342,153	\$221,415
TOTAL AVERAGE RATE		61,637,161	\$16,508,783 26.784¢	18,887,778	\$4,458,253 23.604¢	42,749,383	\$12,050,530 28.189¢

PROPOSED BASELOAD AND WEATHER-SENSITIVE RATE

SCHEDULE 111							
0-200 THERMS	0.000¢	6,558,198	\$0	6,558,198	\$0	0	\$0
201-1,000 THERMS	36.159¢	17,521,410	\$6,335,567	12,329,580	\$4,458,253	5,191,830	\$1,877,314
1001-10,000 THERMS	27.562¢	35,476,526	\$9,778,040	0	\$0	35,476,526	\$9,778,040
10,001-25,000 THERMS	23.517¢	738,873	\$173,761	0	\$0	738,873	\$173,761
OVER 25,000 THERMS	16.497¢	1,342,153	\$221,415	0	\$0	1,342,153	\$221,415
TOTAL AVERAGE RATE		61,637,161	\$16,508,783 26.784¢	18,887,778	\$4,458,253 23.604¢	42,749,383	\$12,050,530 28.189¢

(1) Base load per bill for Schedule 111 is shown on workpaper JDM-G-18 multiplied by total billings from JDM-G-1, or 522 X 37,254 = 18,887,778