

**Waste Connections of Washington, Inc., G-253
Dump Fee Calculation References**

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-240494 and are used in this filing per WUTC request.

Pickups:	Monthly Factor					
	1 unit	2 units	3 units	4 units	5 units	6 units
5 Times per Week	21.65	43.30	64.95	86.60	108.25	129.90
4 Times per Week	17.32	34.64	51.96	69.28	86.60	103.92
3 Times per Week	12.99	25.98	38.97	51.96	64.95	77.94
2 Times per Week	8.66	17.32	25.98	34.64	43.30	51.96
Weekly Pickup (WG)	4.33	8.66	12.99	17.32	21.65	25.98
Every Other Week (EOWG)	2.17	4.34	6.51	8.68	10.85	13.02
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00
Extra Units	1.00					

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	137
8 cans	177
40 gallon Can	40 *
Supercan 60	47
Supercan 64	51
Supercan 90	68
Supercan 96	77
Once a month	34
Extras	34
Com'l	
Cans	29
Yards	125
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473

Lbs. per ton 2,000
Yds. Per ton N/A
Annual 12

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

4 yd container		613
5 yd container		728
6 yd container		840
8 yd container		980
Compaction Ratio: 2:25	2.25	
2 yd packer/compactor		729 *
4 yd packer/compactor		1,379 *
6 yd packer/compactor		1,890 *
Compaction Ratio: 3:1	3	
2 yd packer/compactor		972 *
3 yd packer/compactor		1,419 *
4 yd packer/compactor		1,839 *
6 yd packer/compactor		2,520 *
Compaction Ratio: 4:1	4	
1.5 yd packer/compactor		1,000 *
2 yd packer/compactor		1,296 *
3 yd packer/compactor		1,892 *
4 yd packer/compactor		2,452 *
6 yd packer/compactor		3,360 *
Compaction Ratio: 5:1	5	
4 yd packer/compactor		3,065 *
6 yd packer/compactor		4,200 *

* not on meeks - calculated weight times
compaction ratio

Vancouver Hauling	Per Ton (Packer)	Per Pound	Per Ton (RO)	Per Pound
Current rate	\$ 111.94	\$ 0.056	\$ 99.43	\$ 0.050
New rate per ton	\$ 117.04	\$ 0.059	\$ 104.14	\$ 0.052
Increase	\$ 5.10 4.56%	\$ 0.00255	\$ 4.71 4.74%	\$ 0.00236

	Transfer Station	Gross Up Factors
Increase per ton	\$ 5.10	B&O tax 0.017500
Grossed up increase per ton	\$ 5.2179	WUTC fees 0.005100
Tons collected	82,739	Bad debts
Disposal Fee Revenue Increase	\$ 431,725	Total 2.2600%
		Factor 0.977400

Calculation of Rates:

2024

2025

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

	RO	Packer	
2023 Basic Tip Fee	92.52	104.40	
2023 CPI	4.97	5.60	
2023 Basic Rate	97.49	110.00	
County Health Fee	1.43	1.43	
	98.92	111.43	Matches letter 11/15/23
2023 Additional Work #3	0.06	0.06	Matches letter 11/15/23
2023 Additional Work #4	0.31	0.31	Matches letter 11/15/23
2023 Additional Work #5	0.14	0.14	Matches letter 11/15/23
2024 Full Tip Fee	99.43	111.94	

	RO	Packer
2024 Basic Tip Fee	98.00	110.51
2024 CPI-Inflationary Adjustment	4.71	5.10
2024 Basic Rate	102.71	115.61
County Health Fee	1.43	1.43
	104.14	117.04



<u>7 unit</u>
151.55
121.24
90.93
60.62
30.31
15.19
7.00

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

Waste Connections of Washington, Inc., G-253
 Clark County - Dump Fee Calculation
 Proposed Effective January 1, 2025



		Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase
RESIDENTIAL SERVICES										
Residential Garbage										
VRA20W	Automated 20g Cart Wkly	6,719	4.33	29,094	20	581,877	584,279	\$ 1,490	\$ 1,524	\$ 0.23
VRA20EOW	Automated 20gal Cart EOW	2,533	2.17	5,496	20	109,920	110,374	\$ 281	\$ 288	\$ 0.11
VRA32EOWHEL	Automated 32g Eow Helico	4	2.17	9	34	294	295	\$ 1	\$ 1	\$ 0.19
VRA32WHEL	Automated 32g Wk Helico	32	4.33	140	34	4,775	4,795	\$ 12	\$ 13	\$ 0.39
VRA32EOW	Automated 32g Cart Eow	95,956	2.17	208,225	34	7,079,643	7,108,868	\$ 18,128	\$ 18,547	\$ 0.19
VRA32MO	Automated 32g Cart Mnth	15,280	1.00	15,280	34	519,506	521,651	\$ 1,330	\$ 1,361	\$ 0.09
VRA64EOW	Automated 64gal Cart EOW	69	2.17	151	68	10,236	10,279	\$ 26	\$ 27	\$ 0.39
VRA64W	Automated 64g Cart Wkly	217,450	4.33	941,559	51	48,019,489	48,217,715	\$ 122,955	\$ 125,798	\$ 0.58
VRA96W	Automated 96gal Cart Wkly	42,530	4.33	184,153	77	14,179,809	14,238,344	\$ 36,308	\$ 37,147	\$ 0.87
MF32CAN	MULTI FAMILY 32 CAN	6,284	4.33	27,209	34	925,091	928,910	\$ 2,369	\$ 2,423	\$ 0.39
VMF64W	MULTIFAM 64G WKLY	878	4.33	3,802	51	193,913	194,713	\$ 497	\$ 508	\$ 0.58
VMF96W	MULTIFAM 96G WKLY	59	4.33	254	77	19,535	19,616	\$ 50	\$ 51	\$ 0.87
VRA64W2	Automated 2-64g Carts Wk	21	8.66	179	51	9,147	9,184	\$ 23	\$ 24	\$ 1.16
VRA64WHEL	Automated 64g Wk Helico	6	4.33	26	51	1,320	1,326	\$ 3	\$ 3	\$ 0.58
VRA32W	Automated 32g Cart Wkly	542,535	4.33	2,349,176	34	79,871,980	80,201,695	\$ 204,514	\$ 209,243	\$ 0.39
RREXC	EXTRA CANS, BAGS,BOXES	162,842	1.00	162,842	34	5,536,622	5,559,477	\$ 14,177	\$ 14,504	\$ 0.09
RRCALL	ON CALL CAN	3,150	1.00	3,150	34	107,104	107,546	\$ 274	\$ 281	\$ 0.09
CRCALL	ON CALL CAN-COM	4	1.00	4	34	136	137	\$ 0	\$ 0	\$ 0.09
ROFOW	OVERWGHT-OVERFILL CAN	42,541	1.00	42,541	34	1,446,395	1,452,365	\$ 3,704	\$ 3,789	\$ 0.09
COFOW	OVERWGHT-OVERFILL CAN	110	1.00	110	34	3,738	3,754	\$ 10	\$ 10	\$ 0.09
WBMISC	BULKY ITEM CHARGE-MISC	3,230	1.00	3,230	125	403,756	405,423	\$ 1,034	\$ 1,058	\$ 0.33
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TOTAL RESIDENTIAL SERVICES		1,142,232		3,973,398	840	159,024,286	159,680,744	\$ 407,186	\$ 416,601	

COMMERCIAL SERVICES

Commercial Garbage										
CC1Y1W	1YD CONT 1X WEEKLY	356	4.33	1,540	175	269,544	270,657	\$ 690	\$ 706	\$ 0.46
CC1Y2W	1YD CONT 2X WEEKLY	10	8.66	84	175	14,648	14,708	\$ 38	\$ 38	\$ 0.46
CC1Y3W	1YD CONT 3X WEEKLY	1	12.99	11	175	1,898	1,906	\$ 5	\$ 5	\$ 0.46
CC1Y5W	1YD CONT 5X WEEKLY	1	21.65	20	175	3,479	3,494	\$ 9	\$ 9	\$ 0.46
CC1YEOW	1YD CONTAINER EOW	539	2.17	1,171	175	204,872	205,718	\$ 525	\$ 537	\$ 0.46
CC15Y1W	1.5YD CONT 1X WEEKLY	120	4.33	520	250	130,080	130,617	\$ 333	\$ 341	\$ 0.65
CC15Y2W	1.5YD CONT 2X WEEKLY	1	8.66	11	250	2,795	2,807	\$ 7	\$ 7	\$ 0.65
CC15YEOW	1.5YD CONTAINER EOW	165	2.17	359	250	89,652	90,022	\$ 230	\$ 235	\$ 0.65
CC2Y1W	2YD CONT 1X WEEKLY	479	4.33	2,073	324	671,773	674,547	\$ 1,720	\$ 1,760	\$ 0.85
CC2Y2W	2YD CONT 2X WEEKLY	53	8.66	456	324	147,614	148,224	\$ 378	\$ 387	\$ 0.85
CC2Y3W	2YD CONT 3X WEEKLY	4	12.99	56	324	18,215	18,290	\$ 47	\$ 48	\$ 0.85
CC2Y4W	2YD CONT 4X WEEKLY	1	17.32	17	324	5,606	5,630	\$ 14	\$ 15	\$ 0.85
CC2Y5W	2YD CONT 5X WEEKLY	2	21.65	43	324	14,016	14,074	\$ 36	\$ 37	\$ 0.85
CC2YEOW	2YD CONTAINER EOW	328	2.17	711	324	230,363	231,314	\$ 590	\$ 603	\$ 0.85
CC3Y1W	3YD CONT 1X WEEKLY	204	4.33	885	473	418,638	420,366	\$ 1,072	\$ 1,097	\$ 1.24
CC3Y2W	3YD CONT 2X WEEKLY	60	8.66	524	473	247,672	248,694	\$ 634	\$ 649	\$ 1.24
CC3Y3W	3YD CONT 3X WEEKLY	14	12.99	176	473	83,171	83,514	\$ 213	\$ 218	\$ 1.24
CC3Y6W	3YD CONT 6X WEEKLY	1	25.98	26	473	12,276	12,327	\$ 31	\$ 32	\$ 1.24
CC3YEOW	3YD CONTAINER EOW	34	2.17	74	473	35,160	35,306	\$ 90	\$ 92	\$ 1.24
CC4Y1W	4YD CONT 1X WEEKLY	216	4.33	934	613	572,668	575,032	\$ 1,466	\$ 1,500	\$ 1.61
CC4Y2W	4YD CONT 2X WEEKLY	129	8.66	1,114	613	682,696	685,514	\$ 1,748	\$ 1,788	\$ 1.61

		Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase
CC4Y3W	4YD CONT 3X WEEKLY	41	12.99	530	613	324,647	325,988	\$ 831	\$ 850	1.61
CC4Y4W	4YD CONT 4X WEEKLY	3	17.32	52	613	31,819	31,951	\$ 81	\$ 83	1.61
CC4Y5W	4YD CONT 5X WEEKLY	5	21.65	101	613	61,942	62,198	\$ 159	\$ 162	1.61
CC4Y6W	4YD CONT 6X WEEKLY	1	25.98	26	613	15,910	15,975	\$ 41	\$ 42	1.61
CC4YEOW	4YD CONTAINER EOW	25	2.17	53	613	32,783	32,918	\$ 84	\$ 86	1.61
CC5Y1W	5YD CONT 1X WEEKLY	2	4.33	9	728	6,298	6,324	\$ 16	\$ 17	1.91
CC6Y1W	6YD CONT 1X WEEKLY	77	4.33	331	840	278,384	279,533	\$ 713	\$ 729	2.20
CC6Y2W	6YD CONT 2X WEEKLY	30	8.66	257	840	215,812	216,703	\$ 553	\$ 565	2.20
CC6Y3W	6YD CONT 3X WEEKLY	11	12.99	146	840	122,503	123,008	\$ 314	\$ 321	2.20
CC6Y4W	6YD CONT 4X WEEKLY	1	17.32	17	840	14,535	14,595	\$ 37	\$ 38	2.20
CC6YEOW	6YD CONTAINER EOW	16	2.17	35	840	29,366	29,487	\$ 75	\$ 77	2.20
CC8Y1W	8YD CONT 1X WEEKLY	52	4.33	226	980	221,092	222,005	\$ 566	\$ 579	2.57
CC8Y2W	8YD CONT 2X WEEKLY	18	8.66	157	980	153,551	154,185	\$ 393	\$ 402	2.57
CC8Y3W	8YD CONT 3X WEEKLY	8	12.99	106	980	104,066	104,496	\$ 266	\$ 273	2.57
CC8Y4W	8YD CONT 4X WEEKLY	2	17.32	35	980	33,922	34,063	\$ 87	\$ 89	2.57
CC8Y6W	8YD CONT 6X WEEKLY	1	25.98	26	980	25,442	25,547	\$ 65	\$ 67	2.57
CC8YEOW	8YD CONTAINER EOW	1	2.17	3	980	3,186	3,199	\$ 8	\$ 8	2.57
CCCMP2Y	2YD COMP CONT 1X WKLY	3	4.33	13	1,296	16,797	16,866	\$ 43	\$ 44	3.40
CCCMP4Y	4YD COMP CONT 1X WKLY	6	4.33	24	2,452	60,001	60,249	\$ 154	\$ 157	6.42
CCSP1Y	SPECIAL PICKUP 1YD CONT	24	1.00	24	175	4,286	4,304	\$ 11	\$ 11	0.46
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	6	1.00	6	250	1,375	1,381	\$ 4	\$ 4	0.65
CCSP2Y	SPECIAL PICKUP 2YD CONT	19	1.00	19	324	6,129	6,154	\$ 16	\$ 16	0.85
VCSP2YC	SPECIAL PICKUP 2YD COMP	0	1.00	0	1,296	432	434	\$ 1	\$ 1	3.40
CCSP3Y	SPECIAL PICKUP 3YD CONT	2	1.00	2	473	1,100	1,104	\$ 3	\$ 3	1.24
VCSP4YC	SPECIAL PICKUP 4YD COMP	3	1.00	3	2,452	7,157	7,187	\$ 18	\$ 19	6.42
CCSP4Y	SPECIAL PICKUP 4YD CONT	4	1.00	4	613	2,298	2,308	\$ 6	\$ 6	1.61
CCSP6Y	SPECIAL PICKUP 6YD CONT	1	1.00	1	840	818	821	\$ 2	\$ 2	2.20
CCSP8Y	SPECIAL PICKUP 8YD CONT	1	1.00	1	980	1,406	1,412	\$ 4	\$ 4	2.57
CCTP1Y	TEMP PICKUP 1YD CONT	10	1.00	10	175	1,748	1,755	\$ 4	\$ 5	0.46
CCTP15Y	TEMP PICKUP 1.5YD CONT	2	1.00	2	250	603	605	\$ 2	\$ 2	0.65
CCTP2Y	TEMP PICKUP 2YD CONT	15	1.00	15	324	4,781	4,801	\$ 12	\$ 13	0.85
CCTP3Y	TEMP PICKUP 3YD CONT	2	1.00	2	473	986	990	\$ 3	\$ 3	1.24
VCA32EOW	Automated 32Gal EOW-COM	82	2.17	179	29	5,179	5,200	\$ 13	\$ 14	0.19
VCA32W	Automated 32gal Wkly-Com	107	4.33	461	29	13,383	13,438	\$ 34	\$ 35	0.39
VCA64W	Automated 64gal Wkly-Com	62	4.33	270	51	13,787	13,844	\$ 35	\$ 36	0.58
VCA96W	Automated 96gal Wkly-Com	177	4.33	766	77	58,963	59,207	\$ 151	\$ 154	0.87
CCEXCAN	EXTRA = CANS - COM	166	1.00	166	29	4,824	4,844	\$ 12	\$ 13	0.08
CCEXYD	EXTRA = YARDS	279	1.00	279	125	34,884	35,028	\$ 89	\$ 91	0.33
RCOF	OVERFILLED CONTAINER	0	1.00	0	125	1	1	\$ 0	\$ 0	0.33
TOTAL COMMERCIAL SERVICES		3,983		15,163		5,773,035	5,796,866	\$ 14,782	\$ 15,124	98.05
GRAND TOTAL		1,146,215.32		3,988,561.54		164,797,321.47	\$ 165,477,611	\$ 421,968	\$ 431,725	

Adjustment Factor Calculati

	Total	
Total Tonnage	82,739	
Total Pounds	165,477,611	
Ad	100.41%	
Clark County	Calc lbs	Adj lbs
Residential	159,024,286	159,680,744
Commercial	5,773,035	5,796,866
	164,797,321	165,477,611

96.50%
3.50%
100.00%



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	Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	
No Customer Rates										
ITEM 207	Container overweight per 50 lb	1	1	1	20	20	20 \$	0.05 \$	0.05 \$	0.05
ITEM 240	Special Pickup 5YD Container	1	1	1	728	728	731 \$	1.86 \$	1.91 \$	1.91
ITEM 240	TEMP PICKUP 4YD CONT	1	1	1	613	613	616 \$	1.57 \$	1.61 \$	1.61
ITEM 250	3YD COMP CONT	1	1	1	1,892	1,892	1,900 \$	4.84 \$	4.96 \$	4.96
ITEM 250	6YD COMP CONT	1	1	1	3,360	3,360	3,374 \$	8.60 \$	8.80 \$	8.80
ITEM 250	3YD COMP Special PU	1	1	1	1,892	1,892	1,900 \$	4.84 \$	4.96 \$	4.96
ITEM 250	6YD COMP Special PU	1	1	1	3,360	3,360	3,374 \$	8.60 \$	8.80 \$	8.80
ITEM 250	2YD COMP Temp PU Rate	1	1	1	1,296	1,296	1,301 \$	3.32 \$	3.40 \$	3.40
ITEM 250	3YD COMP Temp PU Rate	1	1	1	1,892	1,892	1,900 \$	4.84 \$	4.96 \$	4.96
ITEM 250	4YD COMP Temp PU Rate	1	1	1	2,452	2,452	2,462 \$	6.28 \$	6.42 \$	6.42
ITEM 250	6YD COMP Temp PU Rate	1	1	1	3,360	3,360	3,374 \$	8.60 \$	8.80 \$	8.80

Waste Connections of Washington, Inc., G-253
 Clark County - Dump Fee Calculation
 Proposed Effective January 1, 2025

		Current Tariff	Calculated Rate	Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Revised Revenue Increase
RESIDENTIAL SERVICES							
Residential Garbage							
VRA20W	Automated 20g Cart Wkly	\$ 13.26	\$ 13.48	\$ 13.48	\$ 89,072	\$ 90,596	\$ 1,524
VRA20EOW	Automated 20gal Cart EOW	\$ 9.76	\$ 9.88	\$ 9.88	\$ 24,728	\$ 25,016	\$ 288
VRA32EOWHEL	Automated 32g Eow Helico	\$ 11.42	\$ 11.61	\$ 11.61	\$ 45	\$ 46	\$ 1
VRA32WHEL	Automated 32g Wk Helico	\$ 17.23	\$ 17.62	\$ 17.62	\$ 559	\$ 571	\$ 13
VRA32EOW	Automated 32g Cart Eow	\$ 11.42	\$ 11.61	\$ 11.61	\$ 1,095,733	\$ 1,114,280	\$ 18,547
VRA32MO	Automated 32g Cart Mnth	\$ 6.13	\$ 6.22	\$ 6.22	\$ 93,687	\$ 95,048	\$ 1,361
VRA64EOW	Automated 64gal Cart EOW	\$ 22.84	\$ 23.22	\$ 23.22	\$ 1,584	\$ 1,611	\$ 27
VRA64W	Automated 64g Cart Wkly	\$ 25.12	\$ 25.70	\$ 25.70	\$ 5,463,251	\$ 5,589,050	\$ 125,798
VRA96W	Automated 96gal Cart Wkly	\$ 37.30	\$ 38.18	\$ 38.18	\$ 1,586,428	\$ 1,623,575	\$ 37,147
MF32CAN	MULTI FAMILY 32 CAN	\$ 26.44	\$ 26.82	\$ 26.82	\$ 166,130	\$ 168,553	\$ 2,423
VMF64W	MULTIFAM 64G WKLY	\$ 39.63	\$ 40.21	\$ 40.21	\$ 34,800	\$ 35,308	\$ 508
VMF96W	MULTIFAM 96G WKLY	\$ 48.66	\$ 49.53	\$ 49.53	\$ 2,851	\$ 2,902	\$ 51
VRA64W2	Automated 2-64g Carts Wk	\$ 50.25	\$ 51.41	\$ 51.41	\$ 1,041	\$ 1,065	\$ 24
VRA64WHEL	Automated 64g Wk Helico	\$ 25.12	\$ 25.70	\$ 25.70	\$ 150	\$ 154	\$ 3
VRA32W	Automated 32g Cart Wkly	\$ 17.23	\$ 17.62	\$ 17.62	\$ 9,347,951	\$ 9,557,194	\$ 209,243
RREXC	EXTRA CANS, BAGS,BOXES	\$ 4.67	\$ 4.76	\$ 4.76	\$ 760,471	\$ 774,976	\$ 14,504
RRCALL	ON CALL CAN	\$ 6.13	\$ 6.22	\$ 6.22	\$ 19,315	\$ 19,595	\$ 281
CRCALL	ON CALL CAN-COM	\$ 6.13	\$ 6.22	\$ 6.22	\$ 25	\$ 25	\$ 0
ROFOW	OVERWGHT-OVERFILL CAN	\$ 5.96	\$ 6.05	\$ 6.05	\$ 253,544	\$ 257,334	\$ 3,789
COFOW	OVERWGHT-OVERFILL CAN	\$ 5.96	\$ 6.05	\$ 6.05	\$ 655	\$ 665	\$ 10
WBMISC	BULKY ITEM CHARGE-MISC	\$ 20.74	\$ 21.07	\$ 21.07	\$ 67,006	\$ 68,064	\$ 1,058
TOTAL RESIDENTIAL SERVICES					\$ 19,009,026	\$ 19,425,627	\$ 416,601

COMMERCIAL SERVICES							
Commercial Garbage							
CC1Y1W	1YD CONT 1X WEEKLY	\$ 22.22	\$ 22.68	\$ 22.68	\$ 410,667	\$ 419,141	\$ 8,474
CC1Y2W	1YD CONT 2X WEEKLY	\$ 22.22	\$ 22.68	\$ 22.68	\$ 22,317	\$ 22,777	\$ 460
CC1Y3W	1YD CONT 3X WEEKLY	\$ 22.22	\$ 22.68	\$ 22.68	\$ 2,892	\$ 2,952	\$ 60
CC1Y5W	1YD CONT 5X WEEKLY	\$ 22.22	\$ 22.68	\$ 22.68	\$ 5,301	\$ 5,410	\$ 109
CC1YEOW	1YD CONTAINER EOW	\$ 22.22	\$ 22.68	\$ 22.68	\$ 312,136	\$ 318,577	\$ 6,441
CC15Y1W	1.5YD CONT 1X WEEKLY	\$ 30.04	\$ 30.69	\$ 30.69	\$ 187,552	\$ 191,642	\$ 4,089
CC15Y2W	1.5YD CONT 2X WEEKLY	\$ 30.04	\$ 30.69	\$ 30.69	\$ 4,030	\$ 4,118	\$ 88
CC15YEOW	1.5YD CONTAINER EOW	\$ 30.04	\$ 30.69	\$ 30.69	\$ 129,263	\$ 132,081	\$ 2,818
CC2Y1W	2YD CONT 1X WEEKLY	\$ 36.01	\$ 36.86	\$ 36.86	\$ 895,926	\$ 917,045	\$ 21,118
CC2Y2W	2YD CONT 2X WEEKLY	\$ 36.01	\$ 36.86	\$ 36.86	\$ 196,869	\$ 201,510	\$ 4,641
CC2Y3W	2YD CONT 3X WEEKLY	\$ 36.01	\$ 36.86	\$ 36.86	\$ 24,292	\$ 24,865	\$ 573
CC2Y4W	2YD CONT 4X WEEKLY	\$ 36.01	\$ 36.86	\$ 36.86	\$ 7,477	\$ 7,653	\$ 176
CC2Y5W	2YD CONT 5X WEEKLY	\$ 36.01	\$ 36.86	\$ 36.86	\$ 18,693	\$ 19,133	\$ 441
CC2YEOW	2YD CONTAINER EOW	\$ 36.01	\$ 36.86	\$ 36.86	\$ 307,229	\$ 314,471	\$ 7,242
CC3Y1W	3YD CONT 1X WEEKLY	\$ 50.40	\$ 51.64	\$ 51.64	\$ 535,268	\$ 548,429	\$ 13,161
CC3Y2W	3YD CONT 2X WEEKLY	\$ 50.40	\$ 51.64	\$ 51.64	\$ 316,671	\$ 324,457	\$ 7,786
CC3Y3W	3YD CONT 3X WEEKLY	\$ 50.40	\$ 51.64	\$ 51.64	\$ 106,342	\$ 108,956	\$ 2,615
CC3Y6W	3YD CONT 6X WEEKLY	\$ 50.40	\$ 51.64	\$ 51.64	\$ 15,696	\$ 16,082	\$ 386
CC3YEOW	3YD CONTAINER EOW	\$ 50.40	\$ 51.64	\$ 51.64	\$ 44,956	\$ 46,061	\$ 1,105
CC4Y1W	4YD CONT 1X WEEKLY	\$ 65.24	\$ 66.84	\$ 66.84	\$ 731,318	\$ 749,321	\$ 18,003
CC4Y2W	4YD CONT 2X WEEKLY	\$ 65.24	\$ 66.84	\$ 66.84	\$ 871,827	\$ 893,289	\$ 21,462

		Current Tariff	Calculated Rate	Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Revised Revenue Increase
CC4Y3W	4YD CONT 3X WEEKLY	\$ 65.24	\$ 66.84	\$ 66.84	\$ 414,586	\$ 424,792	\$ 10,206
CC4Y4W	4YD CONT 4X WEEKLY	\$ 65.24	\$ 66.84	\$ 66.84	\$ 40,635	\$ 41,635	\$ 1,000
CC4Y5W	4YD CONT 5X WEEKLY	\$ 65.24	\$ 66.84	\$ 66.84	\$ 79,103	\$ 81,050	\$ 1,947
CC4Y6W	4YD CONT 6X WEEKLY	\$ 65.24	\$ 66.84	\$ 66.84	\$ 20,317	\$ 20,817	\$ 500
CC4YEOW	4YD CONTAINER EOW	\$ 65.24	\$ 66.84	\$ 66.84	\$ 41,865	\$ 42,896	\$ 1,031
CC5Y1W	5YD CONT 1X WEEKLY	\$ 79.85	\$ 81.76	\$ 81.76	\$ 8,290	\$ 8,488	\$ 198
CC6Y1W	6YD CONT 1X WEEKLY	\$ 94.33	\$ 96.53	\$ 96.53	\$ 375,154	\$ 383,906	\$ 8,751
CC6Y2W	6YD CONT 2X WEEKLY	\$ 94.33	\$ 96.53	\$ 96.53	\$ 290,832	\$ 297,616	\$ 6,784
CC6Y3W	6YD CONT 3X WEEKLY	\$ 94.33	\$ 96.53	\$ 96.53	\$ 165,087	\$ 168,938	\$ 3,851
CC6Y4W	6YD CONT 4X WEEKLY	\$ 94.33	\$ 96.53	\$ 96.53	\$ 19,588	\$ 20,045	\$ 457
CC6YEOW	6YD CONTAINER EOW	\$ 94.33	\$ 96.53	\$ 96.53	\$ 39,574	\$ 40,498	\$ 923
CC8Y1W	8YD CONT 1X WEEKLY	\$ 122.27	\$ 124.83	\$ 124.83	\$ 331,006	\$ 337,957	\$ 6,950
CC8Y2W	8YD CONT 2X WEEKLY	\$ 122.27	\$ 124.83	\$ 124.83	\$ 229,888	\$ 234,715	\$ 4,827
CC8Y3W	8YD CONT 3X WEEKLY	\$ 122.27	\$ 124.83	\$ 124.83	\$ 155,802	\$ 159,073	\$ 3,272
CC8Y4W	8YD CONT 4X WEEKLY	\$ 122.27	\$ 124.83	\$ 124.83	\$ 50,787	\$ 51,853	\$ 1,066
CC8Y6W	8YD CONT 6X WEEKLY	\$ 122.27	\$ 124.83	\$ 124.83	\$ 38,090	\$ 38,890	\$ 800
CC8YEOW	8YD CONTAINER EOW	\$ 122.27	\$ 124.83	\$ 124.83	\$ 4,770	\$ 4,870	\$ 100
CCCMP2Y	2YD COMP CONT 1X WKLY	\$ 81.51	\$ 84.91	\$ 84.91	\$ 12,677	\$ 13,205	\$ 528
CCCMP4Y	4YD COMP CONT 1X WKLY	\$ 144.87	\$ 151.29	\$ 151.29	\$ 42,540	\$ 44,426	\$ 1,886
CCSP1Y	SPECIAL PICKUP 1YD CONT	\$ 23.42	\$ 23.87	\$ 23.87	\$ 6,882	\$ 7,017	\$ 135
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	\$ 31.26	\$ 31.91	\$ 31.91	\$ 2,063	\$ 2,106	\$ 43
CCSP2Y	SPECIAL PICKUP 2YD CONT	\$ 37.22	\$ 38.07	\$ 38.07	\$ 8,448	\$ 8,641	\$ 193
VCSP2YC	SPECIAL PICKUP 2YD COMP	\$ 82.72	\$ 86.12	\$ 86.12	\$ 331	\$ 344	\$ 14
CCSP3Y	SPECIAL PICKUP 3YD CONT	\$ 51.59	\$ 52.83	\$ 52.83	\$ 1,439	\$ 1,474	\$ 35
VCSP4YC	SPECIAL PICKUP 4YD COMP	\$ 146.08	\$ 152.50	\$ 152.50	\$ 5,117	\$ 5,342	\$ 225
CCSP4Y	SPECIAL PICKUP 4YD CONT	\$ 66.43	\$ 68.04	\$ 68.04	\$ 2,989	\$ 3,061	\$ 72
CCSP6Y	SPECIAL PICKUP 6YD CONT	\$ 95.54	\$ 97.74	\$ 97.74	\$ 1,116	\$ 1,142	\$ 26
CCSP8Y	SPECIAL PICKUP 8YD CONT	\$ 123.48	\$ 126.05	\$ 126.05	\$ 2,126	\$ 2,170	\$ 44
CCTP1Y	TEMP PICKUP 1YD CONT	\$ 22.22	\$ 22.68	\$ 22.68	\$ 2,663	\$ 2,718	\$ 55
CCTP15Y	TEMP PICKUP 1.5YD CONT	\$ 30.04	\$ 30.69	\$ 30.69	\$ 869	\$ 888	\$ 19
CCTP2Y	TEMP PICKUP 2YD CONT	\$ 36.01	\$ 36.86	\$ 36.86	\$ 6,376	\$ 6,527	\$ 150
CCTP3Y	TEMP PICKUP 3YD CONT	\$ 50.40	\$ 51.64	\$ 51.64	\$ 1,260	\$ 1,291	\$ 31
VCA32EOW	Automated 32Gal EOW-COM	\$ 13.22	\$ 13.41	\$ 13.41	\$ 28,327	\$ 28,741	\$ 414
VCA32W	Automated 32gal Wkly-Com	\$ 26.44	\$ 26.82	\$ 26.82	\$ 146,405	\$ 148,541	\$ 2,136
VCA64W	Automated 64gal Wkly-Com	\$ 39.63	\$ 40.21	\$ 40.21	\$ 128,558	\$ 130,434	\$ 1,877
VCA96W	Automated 96gal Wkly-Com	\$ 48.66	\$ 49.53	\$ 49.53	\$ 447,111	\$ 455,137	\$ 8,026
CCEXCAN	EXTRA = CANS - COM	\$ 4.96	\$ 5.04	\$ 5.04	\$ 9,901	\$ 10,053	\$ 152
CCEXYD	EXTRA = YARDS	\$ 22.51	\$ 22.83	\$ 22.83	\$ 75,372	\$ 76,469	\$ 1,097
RCOF	OVERFILLED CONTAINER	\$ 22.51	\$ 22.83	\$ 22.83	\$ 3	\$ 3	\$ 0
TOTAL COMMERCIAL SERVICES					\$ 8,384,671	\$ 8,575,739	\$ 191,068
GRAND TOTAL					\$ 27,393,697	\$ 28,001,366	\$ 607,669
						\$ 175,944.11	

Residential Increase	\$ 416,601	2.19%
Commercial Increase	\$ 191,068	2.28%
Total Packer Increase	\$ 607,669	
	\$ 175,944	
RO Tons	31,826	
RO Increase	\$ 149,900	4.74%

\$ 0.00044535

		Current Tariff	Calculated Rate	Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Revised Revenue Increase				
	No Customer Rates										
ITEM 207	Container overweight per 50 lb	\$	3.60	\$	3.65	\$	3.60	\$	3.65	\$	0.05
ITEM 240	Special Pickup 5YD Container	\$	81.04	\$	82.95	\$	81.04	\$	82.95	\$	1.91
ITEM 240	TEMP PICKUP 4YD CONT	\$	65.24	\$	66.84	\$	65.24	\$	66.84	\$	1.61
ITEM 250	3YD COMP CONT	\$	111.49	\$	116.45	\$	111.49	\$	116.45	\$	4.96
ITEM 250	6YD COMP CONT	\$	202.17	\$	210.97	\$	202.17	\$	210.97	\$	8.80
ITEM 250	3YD COMP Special PU	\$	113.91	\$	118.87	\$	113.91	\$	118.87	\$	4.96
ITEM 250	6YD COMP Special PU	\$	203.38	\$	212.18	\$	203.38	\$	212.18	\$	8.80
ITEM 250	2YD COMP Temp PU Rate	\$	81.51	\$	84.91	\$	81.51	\$	84.91	\$	3.40
ITEM 250	3YD COMP Temp PU Rate	\$	111.49	\$	116.45	\$	111.49	\$	116.45	\$	4.96
ITEM 250	4YD COMP Temp PU Rate	\$	144.87	\$	151.29	\$	144.87	\$	151.29	\$	6.42
ITEM 250	6YD COMP Temp PU Rate	\$	202.17	\$	210.97	\$	202.17	\$	210.97	\$	8.80

**Waste Connections of Washington, Inc., G-253
Proposed Effective January 1, 2025**

	Post COVID Pages	Rate	Post COVID Pages
	Current Rates	Increase	Proposed Rates
Item 55, pg 16			
Oversized can	5.96	0.09	6.05
Item 100, pg 21			
20 Gal EOW	9.76	0.11	9.88
20 Gal Weekly	13.26	0.23	13.48
35 Gal Monthly	6.13	0.09	6.22
35 Gal EOW	11.42	0.19	11.61
35 Gal Weekly	17.23	0.39	17.62
65 Gal Weekly	25.12	0.58	25.70
95 Gal Weekly	37.30	0.87	38.18
Item 100, pg 22			
Occasional Extra	4.67	0.09	4.76
Mini-can	4.54	0.05	4.59
60-gal toter	5.04	0.18	5.22
90-gal toter	5.37	0.27	5.64
Bag	4.67	0.09	4.76
On Call	6.13	0.09	6.22
20 Gal Cart - On Call	8.41	0.05	8.46
35 Gal Cart - On Call	11.47	0.09	11.56
65 Gal Cart - On Call	11.14	0.13	11.27
95 Gal Cart - On Call	13.96	0.20	14.16
Item 150, pg 28			
Loose and Bulky	20.74	0.33	21.07
Additional	20.74	0.33	21.07
Minimum	20.74	0.33	21.07
Item 207, pg 32			

	Post COVID Pages	Rate Increase	Post COVID Pages Proposed Rates
Excess Weight:			
1 yard	3.60	0.13	3.73
1.5 yard	3.60	0.13	3.73
3 yard	3.60	0.13	3.73
4 yard	3.60	0.13	3.73
5 yard	3.60	0.13	3.73
6 yard	3.60	0.13	3.73
8 yard	3.60	0.13	3.73
15 yard	28.03	0.33	28.36
20 yard	28.03	0.33	28.36
25 yard	28.03	0.33	28.36
30 yard	28.03	0.33	28.36
35 yard	28.03	0.33	28.36
40 yard	28.03	0.33	28.36
Extra yard	22.51	0.33	22.83
Overfilled	22.51	0.33	22.83
Extras	22.51	0.33	22.83
Item 230, pg 34			
Disposal Fees:			
Drop Box (per ton)	99.43	4.71	104.14
Refuse (per ton)	111.94	5.10	117.04
Extra Handling Fee	80.00		80.00
Item 240, pg 35			
Permanent Container:			
Pickups:			
1 yard	22.22	0.46	22.68
1.5 yard	30.04	0.65	30.69
2 yard	36.01	0.85	36.86
3 yard	50.40	1.24	51.64
4 yard	65.24	1.61	66.84
5 yard	79.85	1.91	81.76
6 yard	94.33	2.20	96.53

	Post COVID Pages	Rate Increase	Post COVID Pages Proposed Rates
8 yard	122.27	2.57	124.83
Special Pickups:			
1 yard	23.42	0.46	23.87
1.5 yard	31.26	0.65	31.91
2 yard	37.22	0.85	38.07
3 yard	51.59	1.24	52.83
4 yard	66.43	1.61	68.04
5 yard	81.04	1.91	82.95
6 yard	95.54	2.20	97.74
8 yard	123.48	2.57	126.05
Temporary: Pickups:			
1 yard	22.22	0.46	22.68
1.5 yard	30.04	0.65	30.69
2 yard	36.01	0.85	36.86
3 yard	50.40	1.24	51.64
4 yard	65.24	1.61	66.84
5 yard	79.85	1.91	81.76
6 yard	94.33	2.20	96.53
8 yard	122.27	2.57	124.83
Item 240-1, pg 36			
Empty & Return			
1.5 Yard	136.44	0.65	137.10
2 Yard	144.04	0.85	144.89
3 Yard	152.38	1.24	153.62
Final Pull			
1.5 Yard	74.93	0.65	75.59
2 Yard	85.17	0.85	86.02
3 Yard	93.51	1.24	94.75

Item 245, pg 37

	Post COVID	Post COVID	
	Pages	Pages	
	Current Rates	Rate Increase	Proposed Rates
20-gal cart	3.07	0.05	3.12
35-gal cart	6.11	0.39	6.50
65-gal cart	9.15	0.58	9.87
95-gal cart	11.24	0.87	12.18

Special Pickups:

20-gal cart	13.52	0.05	13.58
35-gal cart	16.64	0.39	17.03
65-gal cart	19.62	0.58	20.20
95-gal cart	21.71	0.87	22.58

Each additional unit	4.96	0.08	5.04
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20-gal cart	13.25	0.23	13.47
35-gal cart	26.44	0.39	26.82
65-gal cart	39.63	0.58	40.21
95-gal cart	48.66	0.87	49.53

Item 250, pg 38

Permanent Container:

Pickups:

2 yard	81.51	3.40	84.91
3 yard	111.49	4.96	116.45
4 yard	144.87	6.42	151.29
6 yard	202.17	8.80	210.97

Special Pickups:

2 yard	82.72	3.40	86.12
3 yard	113.91	4.96	118.87
4 yard	146.08	6.42	152.50
6 yard	203.38	8.80	212.18

Temporary:

	Post COVID Pages	Rate Increase	Post COVID Pages Proposed Rates
Pickups:			
2 yard	81.51	3.40	84.91
3 yard	111.49	4.96	116.45
4 yard	144.87	6.42	151.29
6 yard	202.17	8.80	210.97
Item 255, pg 39			
Each Pickup:			
4 yard comp	146.88	6.42	153.30
Special Pickup:			
4 yard comp	146.88	6.42	153.30

Waste Connections of WA, Inc.
Clark County - Regulated Customer Count audited in TG-240494
April 1, 2023 - March 31, 2024

Table with columns for Service Code, Service Code Description, Tariff Rate, Tariff Pkg, and monthly revenue from Apr-23 to Mar-24. Includes sub-totals for Total Commercial Services and Drop Box Services.

Waste Connections of WA, Inc.
Clark County - Regulated
Customer Count audited in TG-240494
Apr 1, 2023 - March 31, 2024

Table with columns: Service Code, Service Code Description, Tariff Rate, Tariff Rate, Tariff Rate, Tariff Ptg, Apr-23, May-23, Jun-23, Jul-23, Aug-23, Sep-23, Oct-23, Nov-23, Dec-23, Jan-24, Feb-24, Mar-24, 2023-2024. Includes sections for Total Drop Box Services, Passthrough Disposal, and Service Charges.

Inc. Customer Count audited in TG-240484

Summary table with columns: Adjustment, New Amount, Check. Rows: Cans (24,719), Carts (24,717), Total (77,530).

Main data table with columns: Service Code Description, Customers (Apr-23 to Mar-24), Average 2023-2024, Total 2023-2024, Less Customers Getting Carts, Revised Customer Count, Proposed Tariff Rate, Proposed Annual Revenue, New Cart Revenue, Change in Annual Revenue.

DROP BOX SERVICES

Table listing various drop box services such as EMPT & RETURN 15YD, EMPT & RETURN 20YD, EMPT & RETURN 30YD, etc., with columns for Customers and Revenue.

1.11%

Inc.
Customer Count audited in TG-240484

	Adjustment	New Amount	Check
Cans	(24,719)	-	-
Carts	24,717	77,530	-
Check	29	39	-

Service Code Description	2023-2024												Average	Total	Proposed Annual Revenue	New Cart Revenue	Change in Annual Revenue			
	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	2023-2024	2023-2024						
EMPTY 25YD COMPACTOR	49	53	56	51	68	52	54	55	50	57	58	55	656	40	482	\$ 139.95	\$ 67,035	\$ (112.18)		
EMPTY 30YD COMPACTOR	38	39	43	37	44	37	42	41	42	42	38	39	40	40	482	\$ 139.95	\$ 67,516	\$ (85.20)		
EMPTY 35YD COMPACTOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 139.95	-	\$ -		
EMPTY 40YD COMPACTOR	-	2	3	5	2	3	1	3	1	4	1	2	2	2	27	\$ 139.95	\$ 3,784	\$ (3.55)		
COMPACTOR HAUL 15YD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 124.67	-	\$ -		
COMPACTOR HAUL 20YD	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	\$ 124.67	-	\$ -		
COMPACTOR HAUL 25YD	-	2	-	-	-	-	-	-	-	-	1	-	0	3	0	\$ 139.95	\$ 420	\$ (1.42)		
COMPACTOR HAUL 40YD	-	1	-	-	-	-	-	-	-	-	-	-	0	1	0	\$ 139.95	\$ 140	\$ (0.71)		
8YD PICKLE FORK RENT	-	-	-	-	-	1	0	0	1	0	-	-	0	2	0	\$ 67.96	\$ 136	\$ -		
2YD PICKLE FORK RENT	-	-	-	-	-	0	1	1	-	1	0	0	0	4	0	\$ 67.96	\$ 240	\$ -		
3YD PICKLE FORK RENT	-	-	-	-	-	1	2	1	1	-	2	3	1	10	0	\$ 67.96	\$ 686	\$ -		
15YD DROPBOX RENTAL	1	1	1	1	1	1	1	1	1	1	1	1	12	1	12	\$ 70.45	\$ 846	\$ (1.08)		
20YD DROPBOX RENTAL	40	40	40	41	41	41	41	41	42	43	43	41	494	41	494	\$ 70.45	\$ 34,787	\$ (43.30)		
30YD DROPBOX RENTAL	33	33	35	35	35	35	35	35	36	34	37	37	37	35	422	\$ 70.45	\$ 29,734	\$ (36.20)		
40YD DROPBOX RENTAL	26	27	27	27	31	30	31	30	30	30	34	33	30	30	357	\$ 70.45	\$ 25,124	\$ (28.86)		
20YD DROPBOX RENTAL	1	-	-	-	-	-	-	-	-	-	-	-	0	1	0	\$ 70.45	\$ 100	\$ (0.51)		
30YD DROPBOX RENTAL	-	-	0	-	-	-	-	-	-	-	-	-	0	0	0	\$ 70.45	\$ 14	\$ (0.07)		
40YD DROPBOX RENTAL	-	-	0	1	-	-	-	-	-	-	-	-	0	1	0	\$ 70.45	\$ 78	\$ (0.04)		
15YD TEMP DROPBOX RENT	(1)	3	4	3	1	2	-	-	-	1	-	-	1	13	-	\$ 70.45	\$ 944	\$ (2.09)		
20YD TEMP DROPBOX RENT	103	111	112	123	125	120	118	107	97	90	80	105	108	1,291	108	\$ 70.45	\$ 90,953	\$ (117.58)		
20YD DROPBOX RENTAL	-	-	-	0	-	-	-	-	-	-	-	-	(4)	(4)	(4)	\$ 70.45	\$ (268)	\$ -		
30YD DROPBOX RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	(6)	(6)	(6)	\$ 70.45	\$ (423)	\$ -		
30YD TEMP DROPBOX RENT	84	98	104	119	120	115	109	95	82	89	103	89	103	1,215	103	\$ 70.45	\$ 85,627	\$ (103.01)		
40YD TEMP DROPBOX RENT	95	93	98	103	101	99	92	86	85	81	80	86	91	1,097	91	\$ 70.45	\$ 77,311	\$ (102.97)		
40YD DROPBOX RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 70.45	-	\$ -		
REMOVE 1.5YD CONT	-	-	-	-	-	1	2	1	2	0	-	-	0	6	0	\$ 75.83	\$ 454	\$ 2.16		
REMOVE 3YD CONT	-	-	-	-	-	1	4	1	4	-	3	2	1	11	1	\$ 79.73	\$ 877	\$ 3.55		
REMOVE 3YD CONT	-	-	-	-	-	4	6	5	5	-	4	6	2	30	2	\$ 87.54	\$ 2,621	\$ 15.30		
EMPTY & RETURN 2YD CONT	-	-	-	-	-	1	1	1	-	-	-	-	0	2	0	\$ 134.84	\$ 270	\$ 1.42		
EMPTY & RETURN 3YD CONT	-	-	-	-	-	2	1	2	-	2	-	5	1	12	1	\$ 142.65	\$ 1,710	\$ 3.06		
COMPACTOR DISCONNECT FEE	144	164	166	163	197	161	165	171	170	165	168	162	166	1,996	166	\$ 10.19	\$ 20,337	\$ (23.70)		
DROPBOX DELIVERY FEE	117	218	219	211	175	179	129	88	94	93	124	124	148	1,771	148	\$ 65.01	\$ 115,131	\$ (182.82)		
LD CHARGE - DROPBOX	38	37	37	39	41	24	42	39	37	39	42	43	38	458	38	\$ 38.18	\$ 17,505	\$ (21.29)		
TEMP DROPBOX-LD CHARGE	30	32	31	34	30	32	34	31	30	29	28	29	31	370	31	\$ 38.18	\$ 14,154	\$ (17.62)		
MILEAGE CHARGE-BEYOND 10	1,025	1,319	1,267	1,332	1,265	1,060	967	690	533	685	818	1,014	12,167	1,014	\$ 2.55	\$ 31,025	\$ (36.11)			
TARP FEE	375	572	637	563	581	535	459	494	399	324	411	471	485	5,820	485	\$ 10.54	\$ 61,348	\$ (79.20)		
TIME CHARGE - DROPBOX	459	375	230	151	205	100	230	150	40	210	145	200	2,400	200	\$ 1.80	\$ 4,320	\$ (10.64)			
DROPBOX DELIVERY FEE	-	-	-	-	-	-	-	-	-	-	(1)	0	(0)	(0)	(0)	\$ 65.01	\$ (23)	\$ -		
PT 1-8YD CONT DELIVERY	-	-	-	-	-	8	8	9	5	4	11	4	4	49	4	\$ 62.72	\$ 3,073	\$ -		
DROPBOX RENT 40YD-WSGL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 70.45	-	\$ (40.12)		
ROLL-OFF HOURLY RATE	6	2	9	3	4	-	-	5	6	-	-	3	3	36	3	\$ 108.04	\$ 3,929	\$ (8.51)		
TRIP CHARGE - ROLLOFF	76	69	82	91	94	97	73	64	87	65	77	48	77	922	77	\$ 76.37	\$ 70,417	\$ (88.60)		
WASH & SANITIZE DB 30YD	-	-	-	-	-	-	-	-	1	-	-	-	0	1	0	\$ 249.17	\$ 249	\$ -		
LD CHARGE - DROPBOX	-	-	-	1	-	-	-	-	-	-	-	-	0	1	0	\$ 38.18	\$ 22	\$ -		
TOTAL DROP BOX SERVICES	382	407	421	453	455	444	427	397	372	371	376	402	609	4,905			1,895,549	(12,522)	-0.13%	
PASSTHROUGH DISPOSAL																				
DISPOSAL CHARGE	2,355.88	3,156.50	3,316.27	3,037.08	2,925.87	2,581.05	2,506.28	2,545.94	2,252.27	2,113.16	2,447.62	2,587.88						31,875.82		
TRANSACTION FEE																				
CLOTHES DRYER																				
REFRIGERATOR, FREEZER																				
TIRE(S) - LARGE																				
TIRE(S) & RIMS) - LARGE																				
TIRE(S) & RIMS) - SMALL																				
TIRE(S) - SMALL																				
WASHING MACHINE																				
WATER HEATER																				
TOTAL PASSTHROUGH DISPOSAL																				
Service Charges																				
FINANCE CHARGE																				
W/O BAD DEBT																				
UNCLAIMED PROPERTY																				
TOTAL SERVICE CHARGES																				
TOTAL REVENUE													Total Customers	81,857.15	Total Containers					

Waste Connections of Washington
Disposal Summary
Year Ended March 31, 2024

Note: This worksheet provides the disposal dollars and tons per our Waste Works system in columns C-F. This is then tied to the GL amount for account "40139" in columns H-J. The information obtained from the system is used appropriately allocate disposal expense between the regulated and non-regulated lines of business on the Master IS tab.

